Health - Summary of Funding Sources

2010-2014 CAPITAL IMPROVEMENT PLAN ($ Thousands)

Project Allocation	Estimated 2009	Fiscal Year Planned Appropriations					2010-2014	Total
		2010	2011	2012	2013	2014		
Acquisition				7,000			7,000	7,000
Design	600	30	460	4,065	590	65	5,210	5,810
Construction	1,641	5,386	1,400	3,820	6,200	34,113	50,919	52,560
Equipment								
Civic Art		64			10	87	161	161
Other	350	350	350	350	350	350	1,750	2,100
Total Allocations	2,591	5,830	2,210	15,235	7,150	34,615	65,040	67,631
Funding Source	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**2010-2014**	**Total**
		2010	**2011**	**2012**	**2013**	**2014**		
Community Development Blk Grant								
Future Bond Election					691	34,615	35,306	35,306
Future Land Sale Proceeds				11,000	5,000		16,000	16,000
General Imp. Cons. Const. Fund								
Private Funding		2,000					2,000	2,000
Pub. Health Cons. Const. Fund	2,591	3,830	2,210	4,235	1,459		11,734	14,325
Total:	**2,591**	**5,830**	**2,210**	**15,235**	**7,150**	**34,615**	**65,040**	**67,631**