Housing

2010-2014 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project Name	Estimated 2009	Fiscal Year Planned Appropriations					2010-2014
			2010	2011	2012	2013	2014	
P-001000	Housing for the Homeless	32,320	34,002	35,208	38,734	40,705		148,649
P-002000	Single Family Repair	13,542	7,601	7,601	7,601	6,881		29,684
P-004000	Multi-family New Construction	19,000	6,500	6,000	6,000	6,000		24,500
P-005000	Multi-Family Rehabilitation	18,943	7,400	7,400	7,400	6,197		28,397
	Total:	**83,805**	**55,503**	**56,209**	**59,735**	**59,783**		**231,230**