Housing - Summary of Funds

2010-2014 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2009	Fiscal Year Planned Appropriations					2010-2014
			2010	2011	2012	2013	2014	
P-001000	Housing for the Homeless							
	HHFC Excess Working Capital	910	910	910	910	910		3,640
	Home/ADDI Grant	7,697	8,756	6,976	6,950	6,943		29,625
	Homeless & Housing Cons. B. F	2,000	2,290	4,974	3,745	3,900		14,909
	Proposed TIRZ Set Aside	3,114	2,046	3,571	3,667	2,511		11,795
	Ser-F Storm Sewer Const. Fund	1,500	3,419	1,500	1,500	2,000		8,419
	TIRZ Housing Set - Aside	6,099	7,500	6,277	8,462	10,941		33,180
	Utility Enterprise Fund	11,000	9,081	11,000	13,500	13,500		47,081
	Project Total:	**32,320**	**34,002**	**35,208**	**38,734**	**40,705**		**148,649**
P-002000	Single Family Repair							
	Community Development Blk Gr	6,811	6,411	6,411	6,411	6,411		25,644
	Home/ADDI Grant	1,441						
	Homeless & Housing Cons. B. F	2,125						
	Proposed TIRZ Set Aside	1,190	1,190	1,190	1,190	470		4,040
	TIRZ Housing Set - Aside	1,975						
	Project Total:	**13,542**	**7,601**	**7,601**	**7,601**	**6,881**		**29,684**
P-004000	Multi-family New Construction							
	Home/ADDI Grant	16,000	5,000	5,000	5,000	5,000		20,000
	TIRZ Housing Set - Aside	3,000	1,500	1,000	1,000	1,000		4,500
	Project Total:	**19,000**	**6,500**	**6,000**	**6,000**	**6,000**		**24,500**
P-005000	Multi-Family Rehabilitation							
	Community Development Blk Gr	10,150		5,481	5,481	5,481		16,443
	HHA Capital Fund	5,481	5,481					5,481
	Proposed TIRZ Set Aside	1,919		1,919		716		2,635
	TIRZ Housing Set - Aside	1,393	1,919		1,919			3,838
	Project Total:	**18,943**	**7,400**	**7,400**	**7,400**	**6,197**		**28,397**
	Total Appropriations:	**83,805**	**55,503**	**56,209**	**59,735**	**59,783**		**231,230**