Housing - Summary of Funding Sources

2010-2014 CAPITAL IMPROVEMENT PLAN ($ Thousands)

Project Allocation	Estimated 2009	Fiscal Year Planned Appropriations					2010-2014	Total
		2010	2011	2012	2013	2014		
Developer Participation Contracts	16,500	16,500	16,500	19,000	19,500			88,000
Midtown TIRZ Housing & Land Development	3,000	1,500	1,000	1,000	1,000			7,500
Multi-Family New Construction or Rehabilitated Properties with Tax	9,800	2,000	2,000	2,000	2,000			17,800
Multi-Family Rehab with Special Uses (SROs, Seniors)	1,393							1,393
Multi-Family Rehabilitated Properties	17,550	7,400	7,400	7,400	6,197			45,947
Multi-Family Special Uses New Construction	6,200	3,000	3,000	3,000	3,000			18,200
Single Family Direct Downpayment Assistance Mortgages	10,454	13,642	14,627	16,014	17,803			72,540
Single Family Energy Efficiency	4,100							4,100
Single Family Home Repair	8,442	6,601	6,601	6,601	5,881			34,126
Single Family Land Assemblage	2,073	1,581	1,764	1,364	1,006			7,788
Single-Family New Home Construction	3,293	2,279	2,317	2,356	2,396			12,641
Single Family Lead-Based Paint Hazard Reduction	1,000	1,000	1,000	1,000	1,000			5,000
Total Allocations	83,805	55,503	56,209	59,735	59,783		231,230	315,035
Funding Source	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**2010-2014**	**Total**
		2010	**2011**	**2012**	**2013**	**2014**		
Community Development Blk Grant	16,961	6,411	6,411	6,411	6,411		25,644	42,605
HHA Capital Fund	5,481	5,481	5,481	5,481	5,481		21,924	27,405
HHFC Excess Working Capital	910	910	910	910	910		3,640	4,550
Home/ADDI Grant	25,138	13,756	11,976	11,950	11,943		49,625	74,763
Homeless & Housing Cons. B. F.	4,125	2,290	4,974	3,745	3,900		14,909	19,034
Proposed TIRZ Set Aside	6,223	3,236	6,680	6,776	3,697		20,389	26,612
Ser-F Storm Sewer Const. Fund	1,500	3,419	1,500	1,500	2,000		8,419	9,919
TIRZ Housing Set - Aside	12,467	10,919	7,277	9,462	11,941		39,599	52,066
Utility Enterprise Fund	11,000	9,081	11,000	13,500	13,500		47,081	58,081
Total:	**83,805**	**55,503**	**56,209**	**59,735**	**59,783**		**231,230**	**315,035**