Library

2010-2014 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project Name	Estimated 2009	Fiscal Year Planned Appropriations					2010-2014
			2010	2011	2012	2013	2014	
E-000017	Stanaker Neighborhood Library - Renovation		350	3,453				3,803
E-000033	HPL Express Frank - New	400						
E-000038	Roof Reconstruction/Replacement	500	275	275	200	275	275	1,300
E-000047	Jungman Neighborhood Library - Renovation					893	7,770	8,663
E-000062	Ring Neighborhood Library - Renovation		700					700
E-000073	Oak Forest Neighborhood Library - Expansion		4,570					4,570
E-000089	Dixon Neighborhood Library - Replacement			714	6,081			6,795
E-000094	Kendall Neighborhood Library - Replacement	7,399	1,100					1,100
E-000097	Kingwood Neighborhood Library - New	6,452						
E-000098	Moody Neighborhood Library - Replacement				735	6,245		6,980
E-000114	Bracewell Neighborhood Library - Replacement	5,024	750					750
E-000119	HPL Express Discovery Green - New	50						
E-000125	Melcher Neighborhood Library - Replacement					350	755	1,105
E-000138	Vinson Neighborhood Library - Replacement	1,000						
E-000144	The Gregory School - New	1,938						

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CIP No.	Project Name	Estimated 2009	Fiscal Year Planned Appropriations					2010-2014
			2010	2011	2012	2013	2014	
E-000155	Julia Ideson Building - Restoration and Addition	4,000	18,098	5,000				23,098
E-000156	Clayton Library - Old Clayton Renovation	127						
E-000178	Fifth Ward Deluxe Theater - New	800	6,000					6,000
E-000179	Palm Center/Young Library Neighborhood Library - Replacement	1,000	7,200					7,200
E-000181	Jones Central Library - Exterior Repair	225	250					250
E-000183	Stella Link Neighborhood Library - Repair and Renovation	30						
E-000185	Jones Central Library - Art Canopies	85						
E-JOC	Job Order Contract	1,000	750	750	675	675	675	3,525
E-SAL	Salary Recovery	425	400	375	350	350	350	1,825
E-SEC	Security Improvements at Library Facilities	200	200	200	100	100	100	700
E-TOC	Architectural Task Order Contract		75	75	70	70	70	360
	Total:	**30,655**	**40,718**	**10,842**	**8,211**	**8,958**	**9,995**	**78,724**