Library - Summary of Funding Sources

2010-2014 CAPITAL IMPROVEMENT PLAN ($ Thousands)

Project Allocation	Estimated 2009	Fiscal Year Planned Appropriations					2010-2014	Total
		2010	2011	2012	2013	2014		
Acquisition					350		350	350
Design	1,966	524	803	743	973	838	3,881	5,847
Construction	25,527	36,321	9,000	6,312	6,473	7,825	65,931	91,458
Equipment	2,215	3,171	400	600	600	750	5,521	7,736
Civic Art	322	102	64	106	112	132	516	838
Other	625	600	575	450	450	450	2,525	3,150
Total Allocations	30,655	40,718	10,842	8,211	8,958	9,995	78,724	109,379
Funding Source	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**2010-2014**	**Total**
		2010	**2011**	**2012**	**2013**	**2014**		
Community Development Blk Grant	800	1,850	2,150				4,000	4,800
Future Bond Election				8	8,958	9,995	18,961	18,961
General Imp. Cons. Const. Fund	1,300		5,000				5,000	6,300
HUD Grant								
Julia Ideson Library Contribution Fund		11,598					11,598	11,598
Library Capital Project Fund								
Private Funds		350					350	350
Pub. Library Cons. Const. Fund	17,103	10,720	3,692	8,203			22,615	39,718
Tax Increment Reinvestment Zone	11,452	14,700					14,700	26,152
Undetermined Funding		1,500					1,500	1,500
Total:	**30,655**	**40,718**	**10,842**	**8,211**	**8,958**	**9,995**	**78,724**	**109,379**