Parks

2010-2014 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project Name	Estimated 2009	Fiscal Year Planned Appropriations					2010-2014
			2010	2011	2012	2013	2014	
F-000508	Hermann Park	5,400	107					107
F-000509	Environmental services		500	500	500	500	600	2,600
F-000513	Acquisition	3,450	3,000	3,000	3,000	3,000		12,000
F-000514	Buffalo Bayou Property Acquisition	2,352						
F-000516	Water Playgrounds	350	350					350
F-000520	Master Plan Implementation - Phase II (Contingency)				1,000			1,000
F-000540	Guadalupe Plaza	271						
F-000550	Hermann Park - Trails Improvements		2,000					2,000
F-000585	Job Order Contract (JOC)	486	500	500	500	500	500	2,500
F-000586	Task Order Contract (TOC)	14						
F-000630	Scottcrest Park	178	750					750
F-000635	Emancipation Park				2,000			2,000
F-000640	Pavilion Replacements				2,000		2,000	4,000
F-000650	Playgrounds without limits	1,092						
F-000660	Herman Brown Park		1,730					1,730
F-000667	Hidalgo Park Improvements			500				500
F-000668	Ervan Chew Park Improvements		500					500
F-000669	Eastwood, and Cliff Tuttle Parking Lot Expansions		750					750
F-000670	Mason Park Electrical Upgrade		700					700
F-000671	Sagemont Park Community Center			3,053				3,053
F-000672	Blackhawk Park Improvements		700					700

CIP No.	Project Name	Estimated 2009	Fiscal Year Planned Appropriations					2010-2014
			2010	2011	2012	2013	2014	
F-000673	Kendall Community Center and Pocket Park	1,500		300				300
F-000674	Marian Park Water Playground		500					500
F-000675	Professional Design Services	2,649		2,000			3,000	5,000
F-000676	Fuel Tank Replacement & Environmental Compliance	936						
F-000678	Batting Cages		26					26
F-000690	Memorial Park Pedestrian Bridge	4,137						
F-000695	Lake Houston Park	828	3,875					3,875
F-000700	Moody Park Community Center Expansion / Park				3,500			3,500
F-000701	Townwood Park			2,000				2,000
F-000702	Turner Park		600	600				1,200
F-000703	Swimming Pool Upgrades / Replacements				1,000	1,000	2,000	4,000
F-000704	Sylvan Rodriguez Phase III			1,000				1,000
F-000705	Squatty Lyons				1,500			1,500
F-000706	Busby Park Redevelopment				700			700
F-000707	Ballfield Lighting Upgrades				500		1,000	1,500
F-000708	Playground Replacements				1,000			1,000
F-000709	Wright Bembry Park					700		700
F-000710	Roof Replacements					500		500
F-000711	Southeast District Maintenance Facility					1,000		1,000
F-000712	Trail Replacement / Overlay					1,000	1,000	2,000
F-000713	Metropolitan Multi-Service Center	100				1,000		1,000
F-000714	Memorial Park Greenhouse Upgrades		1,000					1,000

CIP No.	Project Name	Estimated 2009	Fiscal Year Planned Appropriations					2010-2014
			2010	2011	2012	2013	2014	
F-000715	Hermann Square Master Plan Implementation			600				600
F-000716	Robert C. Stuart Park	477						
F-000717	Stewart Park Phase II	60						
F-000719	SNAP Park Improvements	1,000						
F-000721	Highland Park Improvements	120						
F-000723	Tidwell Acquisition	152						
F-000729	Castillo Park SPARK	50						
F-000731	Bricker Park	19						
F-000733	Cullen Boulevard Beautification	378						
F-000740	Woodruff Park		25				350	375
F-000742	Law Park Trail Lighting and Parking Lot Lighting		240					240
F-000744	Wildheather Park						750	750
F-000746	Judson Robinson Sr. Park						430	430
F-000748	Hermann Park Electrical Upgrades						407	407
F-000750	Gragg Park						2,250	2,250
F-000752	West End Park		100				250	350
F-504A01	Agnes Moffit Park	353						
F-504A04	Hobart Taylor Park	1,121	33					33
F-504A06	Keith Wiess Park	600			2,000			2,000
F-504A07	Godwin Park		839					839
F-504A17	Relocation of Memorial Maintenance Facility	249						
F-504B00	Professional Design Services (Clark Condon)	1,738						
F-504B01	T.C. Jester Park	1,200						
F-504B04	Stuebner Airline Park		1,600					1,600
F-504B08	Alief Park	89	211					211

Parks

2010-2014 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project Name	Estimated 2009	Fiscal Year Planned Appropriations					2010-2014
			2010	2011	2012	2013	2014	
F-504B21	Memorial West Pocket Park		150					150
F-504C02	Var. Park Improv. (Schwartz Park, Shephard Park, Cole Creek & Carverdale Park)	403						
F-504C12	Townwood Park	183						
F-504C13	Kingwood Park and Community Center		3,271					3,271
F-504C14	Braeburn Glen Park	477						
F-504D01	Gragg Park -HPARD Campus	14,017	784					784
F-SAL	Salary Recovery	500	500	500	500	500	650	2,650
	Total:	**46,929**	**25,341**	**14,553**	**19,700**	**9,700**	**15,187**	**84,481**