Police

2010-2014 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project Name	Estimated 2009	Fiscal Year Planned Appropriations					2010-2014
			2010	2011	2012	2013	2014	
G-000037	New Prisoner Processing Center					10,000	10,000	20,000
G-000071	Abatement, Remediation & Rehabilitation				350	3,200		3,550
G-000088	Firearms Training Center - Qualification Pistol Range	3,663		1,000	7,000			8,000
G-000097	Police Radio Infrastructure Upgrade	3,300	14,200	8,200	3,860	4,425		30,685
G-000101	Replacement of Property Room.	340						
G-000102	Renovation of Various Facilities: Stringfellow SE Command Station	200	2,000					2,000
G-000109	Renovation of HVAC System, HPD Headquarters.	112						
G-000117	Mounted Patrol Facility - Relocation	469	1,100					1,100
G-000119	Building Security Improvements			338	324	580		1,242
G-000120	Midwest Police Station - District 18	5,742	450					450
G-000123	District 17 Police Station - Fondren Store front Replacement	1,220	7,000					7,000
G-000124	Westside Power Distribution	500						
G-000125	Northwest Police Station Replacement						2,600	2,600
G-ARCH	BSD Task Order Contract	100	100	125	150	150	150	675
G-EQ	Facility Improvements	800	800	1,000	1,000	1,000	1,000	4,800
G-HPD002	Police Academy Running Track	517						
G-JOC	BSD Job Order Contract	300	500	700	700	750	750	3,400
G-SAL	Salary Recovery	325	325	350	350	375	375	1,775
	Total:	**17,588**	**26,475**	**11,713**	**13,734**	**20,480**	**14,875**	**87,277**