Police - Summary of Funding Sources

2010-2014 CAPITAL IMPROVEMENT PLAN ($ Thousands)

Project Allocation	Estimated 2009	Fiscal Year Planned Appropriations					2010-2014	Total
		2010	2011	2012	2013	2014		
Acquisition	500					2,000	2,000	2,500
Design	1,160	180	1,207	600	250	839	3,076	4,236
Construction	14,936	11,643	1,921	8,785	15,413	11,633	49,395	64,331
Equipment	484	14,200	8,200	3,860	4,425		30,685	31,169
Civic Art	183	127	35	139	17	28	346	529
Other	325	325	350	350	375	375	1,775	2,100
Total Allocations	17,588	26,475	11,713	13,734	20,480	14,875	87,277	104,865
Funding Source	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**2010-2014**	**Total**
		2010	**2011**	**2012**	**2013**	**2014**		
Future Bond Election					2,388	4,875	7,263	7,263
General Imp. Cons. Const.	2,000							2,000
Police Cons. Const. Fund	13,834	23,975	11,713	13,734	18,092	10,000	77,514	91,348
Police Special Services (2201)	517							517
Proposed CDBG		2,500					2,500	2,500
Tax Increment Reinvestment Zone	1,237							1,237
Total:	**17,588**	**26,475**	**11,713**	**13,734**	**20,480**	**14,875**	**87,277**	**104,865**