Solid Waste

2010-2014 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project Name	Estimated 2009	Fiscal Year Planned Appropriations					2010-2014
			2010	2011	2012	2013	2014	
L-000036	Southwest HHW Facility	79						
L-000037	Heights Consumer Recycling Center	652						
L-000043	Neighborhood Depositories- Lawndale & Near Northside Replacement	1,300						
L-000052	Environmental Site Assessment for Remediation and Reconstruction	227	200	200	200	200	200	1,000
L-000053	Construct a Recyclable Material Delivery Facilty - NW	1,000						
L-000054	Construct a Recyclable Material Delivery Facilty - NW PHASE II		105	1,050				1,155
L-000060	Project Support & Const. Management Services for Facilities.	175	75	75	75	75	75	375
L-000066	Kingwood Recycling Drop-off Facility	-40	700					700
L-000072	Paving and Drainage Improvements	450						
L-000073	Asset Management Projects	100	100	100	100	100	100	500
L-000074	Paving Repair & Improvments to the NE and SE service centers	242						
L-000075	Security Upgrades	385	385					385
L-000076	Sunbeam Neighborhood Depository	270	900					900
L-000078	Future Neighborhood Depositories and Recycling drop off centers					1,100	2,100	3,200
L-JOC	Job Order Contract	300	200	200	200	200	200	1,000
L-NA	Contingencies for Solid Waste Program	78	200	200	200	200	200	1,000
L-SAL	Salary Recovery	100	115	115	125	125	125	605
L-TOC	Task Order Contract (TOC)	91						
	Total:	**5,409**	**2,980**	**1,940**	**900**	**2,000**	**3,000**	**10,820**