Solid Waste - Summary of Funding Sources

2010-2014 CAPITAL IMPROVEMENT PLAN ($ Thousands)

Project Allocation	Estimated 2009	Fiscal Year Planned Appropriations					2010-2014	Total
		2010	2011	2012	2013	2014		
Acquisition					1,000	1,000	2,000	2,000
Design	391	105			100	100	305	696
Construction	4,319	2,285	1,350	300	300	1,300	5,535	9,854
Equipment	79							79
Civic Art	40							40
Other	580	590	590	600	600	600	2,980	3,560
Total Allocations	5,409	2,980	1,940	900	2,000	3,000	10,820	16,229
Funding Source	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**2010-2014**	**Total**
		2010	**2011**	**2012**	**2013**	**2014**		
Future Bond Election						13	13	13
Solid Waste Cons. Const. Fund	5,409	2,980	1,940	900	2,000	2,987	10,807	16,216
Total:	**5,409**	**2,980**	**1,940**	**900**	**2,000**	**3,000**	**10,820**	**16,229**