# Aviation

2010-2014 CAPITAL IMPROVEMENT PLAN ($ Thousands)

| CIP No. | Project Name | Estimated 2009 | Fiscal Year Planned Appropriations | | | | | 2010-2014 |
|---|---|---|---|---|---|---|---|---|
| | | | 2010 | 2011 | 2012 | 2013 | 2014 | |
| A-000058 | AIRPORT DRAINAGE FACILITIES - GBIAH | | | | | 500 | | 500 |
| A-000082 | LAND ACQUISTION, NE OF WILL CLAYTON - GBIAH | 1,800 | | | | | 75 | 75 |
| A-000091 | MODIFY/EXPAND CENTRAL PLANT - GBIAH | | 17,000 | | | | | 17,000 |
| A-000131 | ABATEMENT SERVICES - HAS | | 700 | | | | | 700 |
| A-000138 | TECHNICAL ENGINEERING SERVICES - HAS | 1,800 | 6,700 | 2,000 | 5,200 | | | 13,900 |
| A-000141 | TERMINAL AND FINISHES - HOU | 103,993 | | | | | | |
| A-000204 | EAST MIDFIELD TAXIWAY - GBIAH | | | | 5,808 | | | 5,808 |
| A-000310 | REFURBISH PARKING GARAGE - HOU | | 2,000 | 10,327 | | | | 12,327 |
| A-000322 | REHABILITATE TERMINAL C - GBIAH | 71,459 | | | | | | |
| A-000348 | MISCELLANEOUS CONSTRUCTION - HAS | 4,000 | | 6,000 | | | | 6,000 |
| A-000354 | PEOPLE MOVER EXTENSION - GBIAH | 39,214 | | | | | | |
| A-000362 | FLEET MAINTENANCE SHOP - HOU | | | 139 | 350 | 2,994 | | 3,483 |
| A-000368 | AVIATION PLANNING SERVICES - HAS | 2,000 | 2,000 | | | | | 2,000 |
| A-000417 | IMPLEMENT GIS SYSTEM - HAS | 1,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 10,000 |
| A-000422 | CIVIC ART FOR AVIATION - HAS | 3,911 | 2,732 | 2,382 | | 76 | 20 | 5,210 |
| A-000423 | GENERAL ENVIRONMENTAL SERVICES - HAS | 1,155 | | | | | | |
| A-000430 | NEW HPD FACILITY - GBIAH | | | | | | 350 | 350 |
| A-000441 | EXTEND CHALLENGER BOULEVARD - EFD | | | | | 55 | 491 | 546 |
| A-000461 | CONCRETE LINE SOUTH BANK OF GREENS ROAD DITCH - GBIAH | | | | | | 250 | 250 |
| A-000476 | NOISE MITIGATION PROGRAM - GBIAH | 97 | 94 | | | | | 94 |
| A-000477 | INTER TERMINAL TRAIN (ITT) - GBIAH | | | | | | 800 | 800 |

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| A-000478 | WIDEN AND CONCRETE BOTTOM OF DITCH "N" - GBIAH | | | | 600 | | | 600 |
| A-000483 | TERMINAL D REMODELING - GBIAH | 29,614 | 61,346 | 110,000 | | | | 171,346 |
| A-000486 | SECURITY ENHANCEMENTS - GBIAH | 22,254 | 7,256 | | | | | 7,256 |
| A-000503 | FUEL FARM STORAGE FACILITY IMPROVEMENTS - GBIAH | | | 14,000 | | | | 14,000 |
| A-000513 | AIRPORT PAVEMENT REPLACEMENT - HAS | 1,900 | 150 | 2,000 | 1,350 | 2,000 | | 5,500 |
| A-000522 | DRAINAGE MASTER PLAN - GBIAH | 25 | | | | | | |
| A-000524 | WILL CLAYTON BLVD. FLOOD CONTROL PROJECT - GBIAH | | 858 | 7,722 | | | | 8,580 |
| A-000525 | INTERIM CONSOLIDATED COMMUNICATION CENTER - GBIAH | 110 | | 12,000 | | | | 12,000 |
| A-000528 | LAND ACQUISITION FOR FUTURE EXPANSION - HOU | | | | | | 100 | 100 |
| A-000532 | CONSTRUCTION OF ELLINGTON FIELD BYPASS - EFD | | | | | 900 | 5,100 | 6,000 |
| A-000540 | ENVIRONMENTAL IMPACT STUDY - GBIAH | | 500 | | | | | 500 |
| A-000542 | RUNWAY 4-22 RECONSTRUCTION - HOU | 1,300 | 11,913 | | | | | 11,913 |
| A-000552 | ADMINISTRATION BUILDING IMPROVEMENTS - GBIAH | | | | | | 1 | 1 |
| A-000554 | REMOVE TELEPHONE/UTILITY POLES RE-RUN POWER LINES UNDERGROUND - HOU | | | 125 | 562 | | | 687 |
| A-000555 | REHAB SCHOLL ST. BETWEEN AEROSPACE AND BRANTLEY AVENUE - EFD | | | | | 40 | 360 | 400 |
| A-000556 | BURY OVERHEAD POWER LINES - EFD | | | | | | 100 | 100 |

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|---|---|---|---|---|---|---|---|---|
| | | | 2010 | 2011 | 2012 | 2013 | 2014 | |
| A-000557 | TERMINAL A POWER SUPPLY ELECTRICAL VAULTS - GBIAH | 1,922 | 5,270 | | | | | 5,270 |
| A-000558 | PIER IMPROVEMENTS TO TERMINAL A - GBIAH | | | | | | 6,600 | 6,600 |
| A-000559 | LOADING BRIDGES AND SUPPORT EQUIPMENT - GBIAH | 1,575 | | | | | 625 | 625 |
| A-000560 | TERMINAL A PUBLIC RESTROOMS - GBIAH | | 1,000 | | | | | 1,000 |
| A-000561 | MISC UTILITIES IMPROVEMENTS - GBIAH | 937 | 1,050 | 2,550 | | | | 3,600 |
| A-000564 | REPLACE THE AIR TRAFFIC TOWER - EFD | | | 3,200 | | | | 3,200 |
| A-000565 | TERMINAL B EXPANSION PROGRAM - GBIAH | 450 | 30,000 | 26,000 | | 8,000 | | 64,000 |
| A-000566 | VERTICAL CIRCULATION - GBIAH | | 5,000 | | | | | 5,000 |
| A-000568 | NEW IAH RUNWAY MASTER PLAN (INCLUDING ARFF) - GBIAH | | 4,500 | | 11,000 | | | 15,500 |
| A-000570 | RECONSTRUCTION OF TAXIWAY NA & NB - GBIAH | | | 1,700 | | 15,000 | | 16,700 |
| A-000571 | REHABILITATE TAXIWAY WA AND WB - GBIAH | 3,500 | | | | | 35,950 | 35,950 |
| A-000573 | PERIMETER SECURITY INTRUSION DETECTION SYSTEM (PIDS) -GBIAH | | | | | | 520 | 520 |
| A-000574 | REMOTE SECURITY SCREENING - GBIAH | | | | | | 600 | 600 |
| A-000578 | TAXIWAY A & F AND RUN-UP PADS ON THE NORTH & SOUTH ENDS OF AIRPORT - EFD | | 7,000 | | | | | 7,000 |
| A-000580 | FEMA MITIGATION GRANT PROJECTS - HAS | | 350 | 4,600 | | | | 4,950 |

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| A-000584 | SECURITY SYSTEM ENHANCEMENTS - HAS | | | | 250 | 2,000 | | 2,250 |
| A-000585 | FUTURE FUEL FARM EXPANSION - GBIAH | | | | | | 2,000 | 2,000 |
| A-000586 | REPLACE PUBLIC UTILITY LINES - GBIAH | 1,000 | 2,000 | | | 500 | 4,500 | 7,000 |
| A-000587 | NOISE MITIGATION PROGRAM - GBIAH | | 2,000 | 2,000 | 2,000 | | | 6,000 |
| A-000588 | REPLACE EXISTING INCINERATOR - GBIAH | | 200 | 1,800 | | | | 2,000 |
| A-000589 | UPGRADE LIFT STATIONS INCLUDING BACK-UP GENERATORS - GBIAH | | 500 | 4,500 | | | | 5,000 |
| A-000590 | REHABILITATE AND EXPAND ARFF STATION - HAS | | | | 600 | 5,400 | | 6,000 |
| A-000592 | TEMPORARY FIS - HOU | | | | | | 1 | 1 |
| A-000593 | IMPLEMENT ELLINGTON DRAINAGE MASTER PLAN RECOMMENDATIONS - EFD | | 700 | 6,300 | | | | 7,000 |
| A-000595 | HURRICAN IKE REPAIRS - HAS | 15,300 | | | | | | |
| | **Total:** | **310,316** | **174,819** | **221,345** | **29,720** | **39,465** | **60,443** | **525,792** |