Aviation - Summary of Funding Sources

2010-2014 CAPITAL IMPROVEMENT PLAN ($ Thousands)

Project Allocation	Estimated 2009	Fiscal Year Planned Appropriations					2010-2014	Total
		2010	2011	2012	2013	2014		
Acquisition	1,897	2,094	2,000	2,000		175	6,269	8,166
Design	21,895	9,458	3,325	18,608	1,995	11,246	44,632	66,527
Construction	267,635	145,335	211,638	1,912	35,394	47,002	441,281	708,916
Equipment								
Civic Art	3,911	2,732	2,382		76	20	5,210	9,121
Other	14,978	15,200	2,000	7,200	2,000	2,000	28,400	43,378
Total Allocations	310,316	174,819	221,345	29,720	39,465	60,443	525,792	836,108
Funding Source	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**2010-2014**	**Total**
		2010	**2011**	**2012**	**2013**	**2014**		
Airport Renl & Replacement Fund	19,937	150	2,000	1,350	2,000		5,500	25,437
Airports Improvement Fund	121,646	61,155	162,993	26,320	27,465	47,893	325,826	447,472
CRC-SFRB								
FAA/AIP (Federal Funds)		6,250	3,100	1,600			10,950	10,950
Potential Grants	16,441	20,250	9,000		10,000	12,550	51,800	68,241
Proposed FEMA		1,805	19,252	450			21,507	21,507
Revenue Bonds/Commercial Paper	152,292	85,209	25,000				110,209	262,501
Total:	**310,316**	**174,819**	**221,345**	**29,720**	**39,465**	**60,443**	**525,792**	**836,108**