Project:	Neighborhood Street Reconstruction Project 435A	**Council District**				**CIP No.:**	
		Location:	A	**Served:**	A	**N-000367 (ADOPTED)**	
		Geographic Ref.:	4959-0506	**Key Map:**	449V	**Neighborhood:**	NSR

Description: Several streets in the Shadow Oaks and Timber Oaks Subdivisions: Chaparral, Ganyard, Knoboak, Manila, Mapleton, Ottawa, Peer, Shadow Bend, Shadowdale, Spillers, Stebbins and Timberoak.

Justification: Project provides design/construction for paving with curbs, gutters and sidewalks or with open ditches as determined by resident petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction	10		10,900				10,910
Equipment							
Civic Art							
Other							
Total Allocations	10		10,900				10,910
Source of Funds							
S&B Cons. Const. Fund	10		10,900				10,910
Total Funds	10		10,900				10,910

Project:	Neighborhood Street Reconstruction Project 444	**Council District**				**CIP No.:**	
		Location:	B	**Served:**	B	**N-000370**	
		Geographic Ref.:	5657-0415	**Key Map:**	495JK	**(ADOPTED)**	
						Neighborhood:	NSR

Description:	Streets in Pleasantville Subdivision: Gellhorn and Munn.	**Operational and Maintenance Costs: ($ Thousands)**				
			2010	2011	2012	2013	2014
		Personnel					
		Supplies					
Justification:	Project provides design/construction for paving with curbs, gutters and sidewalks or with open ditches. Improves residential streets throughout the City and enhances the quality of life in neighborhoods. (Munn -TIP Project)	Svcs. & Chgs.					
		Capital Outlay					
		Property Mgmt.					
		Total					
		FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design	110						110
Construction	1,900						1,900
Equipment							
Civic Art							
Other							
Total Allocations	2,010						2,010
Source of Funds							
Metropolitan Transit Authority	1,210						1,210
Texas Dept. of Transportation	800						800
Total Funds	2,010						2,010

Project:	Neighborhood Street Reconstruction Project 440, 440A	**Council District**				**CIP No.:**	
		Location:	C	**Served:**	C	**N-000373**	
		Geographic Ref.:	5253-0615	**Key Map:**	532SW	**(ADOPTED)**	
						Neighborhood:	57

Description: Basson, Cheena, Lemac, Lymbar, Mc Dermed, Mickler, Nenana, Oboe, O-Meara, Osby, Sarong, Silverwood, Woodcraft, Woodfin, Woodfox, Woodhaven, Woodshire, and Woodwind. Includes Drainage Improvements of $1.5M.

Justification: Project provides design/construction for paving with curbs, gutters and sidewalks or with open ditches as determined by resident petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction	171						171
Equipment							
Civic Art							
Other							
Total Allocations	171						171
Source of Funds							
S&B Cons. Const. Fund	171						171
Total Funds	171						171

Project:	Neighborhood Street Reconstruction Project 446, 446A, Woodside	**Council District**				**CIP No.:**	
		Location:	C	**Served:**	C	**N-000378 (ADOPTED)**	
		Geographic Ref.:	5556-0702	**Key Map:**	532NPST	**Neighborhood:**	NSR

Description: Project Includes: Woodside Subdivision streets include: Ilona, Linkmeadow, Marlive, Riddlewood, Silver Lake, Sun Valley, Woodmeadow, Woodvalley, Cloverdale,Durhill, Elmridge,Kapri, Latma Court, Latma Drive, Murworth, Silver Spring, Timberside, Westridge.

Justification: Project provides design/construction for paving with curbs, gutters, sidewalks and street lighting or with open ditches as determined by resident petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design	825						825
Construction				7,500			7,500
Equipment							
Civic Art							
Other							
Total Allocations	825			7,500			8,325
Source of Funds							
S&B Cons. Const. Fund	825			7,500			8,325
Total Funds	825			7,500			8,325

Project:	Neighborhood Street Reconstruction Project 448, Mcgregor Terrace	**Council District**			**CIP No.: N-000380 (ADOPTED)**
		Location: D	**Served:** D		
		Geographic Ref.:	**Key Map:** 533K,534NK	**Neighborhood:** NSR	

Description: Streets included: Alberta, Balkin, Beekman, Dupree, Enyart, Kelso, Nightingale, Perry, Porter, Southsea, Tristan, Ward, Yosemite

Justification: Project provides construction for paving with curbs and gutters or with open ditches as determined by residential petition. Improves residential streets and enhances neighborhood's quality of life.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction				2,000			2,000
Equipment							
Civic Art							
Other							
Total Allocations				2,000			2,000
Source of Funds							
S&B Cons. Const. Fund				2,000			2,000
Total Funds				2,000			2,000

Project:	Neighborhood Street Reconstruction Project 449, Craig Woods	**Council District**			**CIP No.:** N-000381 (ADOPTED)
		Location: AB	**Served:** AB		
		Geographic Ref.:	**Key Map:** 451X, 411Z	**Neighborhood:** NSR	

Description: Project inlcudes: Auline, Baggett, Janak, Carmel, Early, Flowerdale, Jacquelyn, Johanna, Larston, Murrayhill, Olathe, Shady Villa, Waseca.

Justification: Project provides construction for paving with curbs and gutters or with open ditches as determined by residential petition. Improves residential streets and enhances neighborhood's quality of life.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design	925						925
Construction					11,000		11,000
Equipment							
Civic Art							
Other							
Total Allocations	925				11,000		11,925
Source of Funds							
S&B Cons. Const. Fund	925				11,000		11,925
Total Funds	925				11,000		11,925

Project:	Neighborhood Street Reconstruction Project 450	**Council District**				**CIP No.:**	
		Location:	I	**Served:**	I	**N-000382 (ADOPTED)**	
		Geographic Ref.:	5361-0301	**Key Map:**	453U	**Neighborhood:**	NSR

Description: Project includes: Sharman, Super N, Baldinger, Benjamin, Eastwood-North, Ira

Justification: Project provides engineering and construction for paving with curbs, gutters and sidewalks or with open ditches as per resident petition.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction			3,357				3,357
Equipment							
Civic Art							
Other							
Total Allocations			3,357				3,357
Source of Funds							
S&B Cons. Const. Fund			3,357				3,357
Total Funds			3,357				3,357

Project:	Neighborhood Street Reconst. Project 451	**Council District**			**CIP No.:**
		Location:	C	**Served:** C	**N-000383 (ADOPTED)**
		Geographic Ref.:		**Key Map:** VAR	**Neighborhood:** NSR

Description: Braeswood Place Subdivision. This is a multi-phase project. Design and construction is coordinated with M-0253 Edloe Area Storm Sewers and M-0255 Braes Blvd. and Academy St. New Storm Sewer Trunk Line.

Justification: Project provides for the engineering and construction for paving with concrete curbs, gutters and sidewalks or with open ditches as determined by resident petition. Improves residential streets and enhances neighborhoods' quality of life.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction	2,500	4,679		5,000			12,179
Equipment							
Civic Art							
Other							
Total Allocations	2,500	4,679		5,000			12,179
Source of Funds							
Metropolitan Transit Authority							
S&B Cons. Const. Fund	2,500	4,679		5,000			12,179
Total Funds	2,500	4,679		5,000			12,179

Project:	Neighborhood Street Reconst. Project 453	**Council District**			**CIP No.:**
		Location:	C	**Served:**	C	**N-000385 (ADOPTED)**
		Geographic Ref.:		**Key Map:**	491X	**Neighborhood:**	NSR

Description: Project includes: Beverly Hill, Schumacher, Windswept, Pagewood, Lincrest, and Judalon

Justification: Project provides for the engineering and construction for paving with concrete curbs, gutters, and sidewalks or with open ditches as determined by resident petition. Improves residential streets and enhances neighborhoods' quality of life.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design				1,400			1,400
Construction						9,500	9,500
Equipment							
Civic Art							
Other							
Total Allocations				1,400		9,500	10,900
Source of Funds							
Future Bond Election						9,500	9,500
S&B Cons. Const. Fund				1,400			1,400
Total Funds				1,400		9,500	10,900

Project:	Neighborhood Street Reconst. Project 454, Tanglewood	**Council District**			**CIP No.:**
		Location: G	**Served:** G		**N-000386 (ADOPTED)**
		Geographic Ref.:	**Key Map:** 488,491	**Neighborhood:**	NSR

Description: Project includes: Bordley, Candlewood, Cedar Creek, Doliver, Fieldwood, Holly Springs, Huckleberry, Kimberley, Longmont, Lynbrook, Rocky River, Spring Park, Sturbridge, Sugar Hill, Tilbury, & Tupper Lake. This is a multi-phase project.

Justification: Project provides for the engineering and construction for paving with concrete curbs, gutters, and sidewalks or with open ditches as determined by resident petition. Improves residential streets and enhances neighborhoods' quality of life.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design				1,700	1,650		3,350
Construction						5,700	5,700
Equipment							
Civic Art							
Other							
Total Allocations				1,700	1,650	5,700	9,050
Source of Funds							
Future Bond Election						5,700	5,700
S&B Cons. Const. Fund				1,700	1,650		3,350
Total Funds				1,700	1,650	5,700	9,050

Project:	Neighborhood Street Reconst. Project 455, Castle Court	**Council District**			**CIP No.:**
		Location:	D	**Served:**	D	**N-000387 (ADOPTED)**
		Geographic Ref.:		**Key Map:**	492,493	**Neighborhood:**	NSR

Description: Project includes: Bonnie Brae, Castle Court, Dunlavy, Graustark, Lexington, West Main, Mandell, Norfolk, Sul Ross, Yupon

Justification: Project provides for the engineering and construction for paving with concrete curbs, gutters, and sidewalks, or with open ditches as determined by resident petition. Improves residential streets and enhances neighborhoods' quality of life.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design	175						175
Construction	6,806						6,806
Equipment							
Civic Art							
Other							
Total Allocations	6,981						6,981
Source of Funds							
S&B Cons. Const. Fund	6,981						6,981
Total Funds	6,981						6,981

Project:	Neighborhood Street Reconst. Project 456, Lazy Springs Acres	**Council District**		**CIP No.:** N-000388 (ADOPTED)
		Location: A	**Served:** A	
		Geographic Ref.:	**Key Map:** 450E,K,L	**Neighborhood:** NSR

Description: Project includes: Buescher,Derrik, Mapleton, Southerland, Springmeadows, Springmont, Springview, Van Wall, Willow Spring, Wycliffe, Waterbury

Justification: SNAP Project: Project provides for the engineering and construction for paving with concrete curbs, gutters, and sidewalks or with open ditches as determined by resident petition. Improves residential streets and enhances neighborhoods' quality of life.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design				2,000			2,000
Construction							
Equipment							
Civic Art							
Other							
Total Allocations				2,000			2,000
Source of Funds							
S&B Cons. Const. Fund				2,000			2,000
Total Funds				2,000			2,000

Project:	Neighborhood Street Reconst. Project 460	**Council District**			**CIP No.: N-000389 (ADOPTED)**
		Location: H	**Served:** H		
		Geographic Ref.:	**Key Map:** 452, 453, 492	**Neighborhood:** NSR	

Description: Project Includes: 10th E, 12 1/2 E, 17th W, 25th E, 26th E, Arlington, Ashland, Blair, Columbia, Granberry, Harvard, Laird, Le Green, Northwood, Oxford, West 18th, Boots Drive

Justification: Project provides design/construction for paving with open ditches as determined by petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design					1,600		1,600
Construction							
Equipment							
Civic Art							
Other							
Total Allocations					1,600		1,600
Source of Funds							
S&B Cons. Const. Fund					1,600		1,600
Total Funds					1,600		1,600

Project:	Neighborhood Street Reconst. Project 458	**Council District**			**CIP No.:**
		Location:	C	**Served:** C	**N-000390 (ADOPTED)**
		Geographic Ref.:		**Key Map:** 492S	**Neighborhood:** NSR

Description: Highland Village Neighborhood. Project streets include: Betsy, Chatham, Drexel, Essex, Meadow Lake, Suffolk

Justification: Project provides the engineering and construction for paving curbs, gutters, sidewalks, street lighting and underground utilities or with open ditches as determined by resident petition. Improves streets and neighborhoods.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction	3,459						3,459
Equipment							
Civic Art							
Other							
Total Allocations	3,459						3,459
Source of Funds							
S&B Cons. Const. Fund	3,459						3,459
Total Funds	3,459						3,459

Project:	Neighborhood Street Reconst. Project 457	**Council District**		**CIP No.:**
		Location: D,I	**Served:** D,I	**N-000392 (ADOPTED)**
		Geographic Ref.:	**Key Map:** VAR	**Neighborhood:** NSR

Description: Project streets include: Browncroft, Cavanaugh, Dewberry, Dryden, Enyart, Keystone, Leonora, Lisa Lane, Longmeadow, Odin, Sylvania

Justification: Project provides the engineering and construction for paving curbs, gutters, sidewalks, street lighting and underground utilities or with open ditches as determined by resident petition. Improves streets and neighborhoods.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design	238						238
Construction		8,000					8,000
Equipment							
Civic Art							
Other							
Total Allocations	238	8,000					8,238
Source of Funds							
S&B Cons. Const. Fund	238	8,000					8,238
Total Funds	238	8,000					8,238

Project:	Neighborhood Street Reconstruction Project 462	**Council District**		**CIP No.:**
		Location: AH	**Served:** AH	**N-000394 (ADOPTED)**
		Geographic Ref.:	**Key Map:** VAR	**Neighborhood:** NSR

Description: Project Streets include: Azaledale, Enid, Sleepyvale

Justification: Project provides the engineering and construction for paving curbs, gutters, sidewalks, street lighting and underground utilities or with open ditches as determined by resident petition. Improves streets and neighborhoods.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction		4,900					4,900
Equipment							
Civic Art							
Other							
Total Allocations		4,900					4,900
Source of Funds							
S&B Cons. Const. Fund		4,900					4,900
Total Funds		4,900					4,900

Project:	Miscellaneous Right-of-Way Acquisition, Design and Construction	**Council District**		**CIP No.:**
		Location: VAR	**Served:** ALL	**N-000396 (ADOPTED)**
		Geographic Ref.:	**Key Map:** VAR	**Neighborhood:** SP

Description: Project provides for miscellaneous and/or unforeseen costs of right-of-way acquisition, design and construction relating to the Street, Bridge and Traffic Control Program.

Justification: Request from other department or governmental agencies including the Metropolitan Transit Authority, or developers for joint participation in the cost of Street, Bridge and Traffic Control projects.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction							
Equipment							
Civic Art							
Other							
Total Allocations							
Source of Funds							
S&B Cons. Const. Fund							
Tex Med Center Participation							
Total Funds							

Project:	Neighborhood Street Reconstruction Project 464	**Council District**			**CIP No.:**
		Location:	A	**Served:** A	**N-000397 (ADOPTED)**
		Geographic Ref.:		**Key Map:** 451N, S	**Neighborhood:** NSR

Description: Project Streets include: Glosridge, Lynnview, Norcrest, Restridge, Ridgemore, Shortpoint, and Turquoise

Justification: Project provides the engineering and construction for paving curbs, gutters, sidewalks, street lighting and underground utilities or with open ditches as determined by resident petition. Improves streets and neighborhoods.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction			850			5,700	6,550
Equipment							
Civic Art							
Other							
Total Allocations			850			5,700	6,550
Source of Funds							
Future Bond Election						5,700	5,700
S&B Cons. Const. Fund			850				850
Total Funds			850			5,700	6,550

Project:	Neighborhood Street Reconstruction Program 465	**Council District**			**CIP No.:**
		Location:	A	**Served:** A	**N-000398 (ADOPTED)**
		Geographic Ref.:		**Key Map:** 450G	**Neighborhood:** NSR

Description: Tilson, Stagecoach, Outpost, Langtry, Frontier, Thunderbird, Sequoia and Roy Bean

Justification: Project provides design/construction for paving with curbs, gutters and sidewalks or with open ditches as determined by resident petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design		850	850				1,700
Construction					11,500		11,500
Equipment							
Civic Art							
Other							
Total Allocations		850	850		11,500		13,200
Source of Funds							
S&B Cons. Const. Fund		850	850		11,500		13,200
Total Funds		850	850		11,500		13,200

Project:	Neighborhood Street Reconstruction Project 467	**Council District**		**CIP No.:**
		Location: D	**Served:** D	**N-000400 (ADOPTED)**
		Geographic Ref.:	**Key Map:**	**Neighborhood:** NSR

Description: Branard, Brandt, Bute, Colquitt, Garrott, Greeley, Jack, W.Main, Roseland, Stanford, Sul Ross

Justification: Project provides the engineering and construction for paving curbs, gutters, sidewalks, street lighting and underground utilities or with open ditches as determined by resident petition. Improves streets and neighborhoods.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design		1,800					1,800
Construction							
Equipment							
Civic Art							
Other							
Total Allocations		1,800					1,800
Source of Funds							
S&B Cons. Const. Fund		1,800					1,800
Total Funds		1,800					1,800

Project:	Neighborhood Street Reconstruction Program 468	**Council District**			**CIP No.:**
		Location:	D	**Served:**	D	**N-000401 (ADOPTED)**
		Geographic Ref.:		**Key Map:**	573H	**Neighborhood:**	NSR

Description: Mosscrest, Roandale, Simsbrook, Murr Way, Dumore Drive, Denoron Drive, Lockgate, Portsmouth, Bay Cedar Drive

Justification: Project provides design/construction for paving with curbs, gutters and sidewalks or with open ditches as determined by resident petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design				900			900
Construction							
Equipment							
Civic Art							
Other							
Total Allocations				900			900
Source of Funds							
S&B Cons. Const. Fund				900			900
Total Funds				900			900

Project:	Morningside Improvements	**Council District**			**CIP No.:**
		Location:	C	**Served:**	All	**N-000403 (ADOPTED)**
		Geographic Ref.:		**Key Map:**	532 C G	**Neighborhood:**	NSR

Description: Project provides design/construction for sidewalk improvements from Rice to Bissonnet, and Drainage improvements from Rice to Sunset.

Justification: The planned improvements bring the stormwater sewer to city standards and enhances the quality of life in the neighborhoods.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction		1,117					1,117
Equipment							
Civic Art							
Other							
Total Allocations		1,117					1,117
Source of Funds							
Fund 4034: Limited Use Roadway & Mobility Capital							
S&B Cons. Const. Fund		1,117					1,117
Total Funds		1,117					1,117

Project:	Hike & Bike Trail Program	**Council District**			**CIP No.:**
		Location:	ALL	**Served:**	VAR	**N-000420 (ADOPTED)**
		Geographic Ref.:	VAR	**Key Map:**	VAR	**Neighborhood:**	PRG

Description: Design, acquisition and construction of Hike & Bike Trails throughout the City. Projects are identified in the City of Houston Comprehensive Hike & Bike Trail Study. Includes an Accelerated Bikeway Program.

Justification: Project provides a safer route of travel for bicyclists and/or hikers away from street traffic. Various trails will encourage an alternative method of commute within the City.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design	425						425
Construction	8,330	14,954	10,962	2,000	2,000	2,000	40,246
Equipment							
Civic Art							
Other							
Total Allocations	8,755	14,954	10,962	2,000	2,000	2,000	40,671
Source of Funds							
Future Bond Election						2,000	2,000
Metropolitan Transit Authority							
S&B Cons. Const. Fund	5,200	3,300	1,800	2,000	2,000		14,300
Texas Dept. of Transportation	3,555	11,654	9,162				24,371
Total Funds	8,755	14,954	10,962	2,000	2,000	2,000	40,671

Project:	Bridge Rehabilitation/Replacement Miscellaneous	**Council District**				**CIP No.:**	
		Location:	VAR	**Served:**	VAR	**N-000445N (ADOPTED)**	
		Geographic Ref.:	VAR	**Key Map:**	VAR	**Neighborhood:**	RECON

Description: Project provides design and rehabilitation/replacement of existing bridges throughout the City.

Justification: Existing bridges have received below-standard inspection reports and have deteriorated to the point of requiring rehabilitation or replacement.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design		200	200	200	200	200	1,000
Construction	1,623	825	825	825	825	825	5,748
Equipment							
Civic Art							
Other							
Total Allocations	1,623	1,025	1,025	1,025	1,025	1,025	6,748
Source of Funds							
Future Bond Election						1,025	1,025
S&B Cons. Const. Fund	1,623	1,025	1,025	1,025	1,025		5,723
Total Funds	1,623	1,025	1,025	1,025	1,025	1,025	6,748

Project:	Pinemont Paving Phase I: T.C. Jester to Ella, Phase II: Ella to N. Shepherd	**Council District**				**CIP No.: N-000475 (ADOPTED)**	
		Location:	A	**Served:**	ALL		
		Geographic Ref.:	5260-0316	**Key Map:**	451H,452EF	**Neighborhood:**	MOB

Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roadways with curbs, sidewalks,street lighting and necessary underground utilities. Phase I-T.C.Jester to Ella, Phase II-Ella to Shepherd.

Justification: Project will improve traffic circulation and drainage in the service area.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition		20					20
Design				800			800
Construction	10,360					6,000	16,360
Equipment							
Civic Art							
Other							
Total Allocations	10,360	20		800		6,000	17,180
Source of Funds							
Metropolitan Transit Authority	10,360						10,360
Proposed Metropolitan Transit Authority				800		6,000	6,800
S&B Cons. Const. Fund		20					20
Total Funds	10,360	20		800		6,000	17,180

Project:	Fuqua Paving: South Freeway (S.H. 288) to Mykawa	**Council District**				**CIP No.:**	
		Location:	DE	**Served:**	ALL	**N-000530A (ADOPTED)**	
		Geographic Ref.:	5451-1007	**Key Map:**	573V,574ST	**Neighborhood:**	MOB

Description: Project provides right-of-way acquisition, engineering, and construction of concrete roadways with curbs, sidewalks, and necessary underground utilities. Project will be in multiple Phases: Phase I - SH 288 to Cullen; Phase II - TBD future segments east of Cullen.

Justification: Project will provide a major thoroughfare and improve traffic flow/circulation and drainage in the service area.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition	200						200
Design			1,050				1,050
Construction							
Equipment							
Civic Art							
Other							
Total Allocations	200		1,050				1,250
Source of Funds							
Proposed Metropolitan Transit Authority			1,050				1,050
S&B Cons. Const. Fund	200						200
Total Funds	200		1,050				1,250

Project:	E. Little York Paving: Airline to Hardy Toll Road	**Council District**				**CIP No.:**	
		Location:	BH	**Served:**	ALL	**N-000531 (ADOPTED)**	
		Geographic Ref.:	5362-1305	**Key Map:**	413T, U	**Neighborhood:**	MOB

Description: Project provides right-of-way acquisition, engineering, and construction of two 33 foot-wide concrete roadways with curbs, sidewalks, and necessary underground utilities.

Justification: Improvements will upgrade existing roadway to Major Thoroughfare standards.
(TIP project)

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction		10,306					10,306
Equipment							
Civic Art							
Other							
Total Allocations		10,306					10,306
Source of Funds							
Metropolitan Transit Authority		5,491					5,491
Texas Dept. of Transportation		4,815					4,815
Total Funds		10,306					10,306

Project:	Ella (Wheatley) Paving: Little York to W. Gulf Bank	**Council District**			**CIP No.: N-000533 (ADOPTED)**
		Location:	B	**Served:** ALL	
		Geographic Ref.:	5262-0707	**Key Map:** 412 K,P,T,X	**Neighborhood:** MOB

Description: Project provides right-of-way acquisition, engineering, and construction of bridges or box culverts at Harris County Flood Control ditches with two 24-foot wide concrete road-ways with curbs, sidewalks, and necessary underground utilities.

Justification: Improvements will upgrade existing roadway to Major Thoroughfare Standards.
(TIP project)

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition	300	300					600
Design	1,311						1,311
Construction					7,980		7,980
Equipment							
Civic Art							
Other							
Total Allocations	1,611	300			7,980		9,891
Source of Funds							
Metropolitan Transit Authority	1,311						1,311
S&B Cons. Const. Fund	300	300			7,980		8,580
Total Funds	1,611	300			7,980		9,891

Project:	Fulton Paving: Tidwell To Parker	**Council District**		**CIP No.:**	
		Location:	H	**Served:**	ALL
					N-000542 (ADOPTED)
		Geographic Ref.:		**Key Map:**	413X
				Neighborhood:	MOB

Description: Project Provides Engineering And Design Of Two 24 Foot-Wide Concrete Roads With Curbs. Sidewalks, And Necessary Underground Utilities including drainage diversion and outfall improvement to support Glen Oaks. (M-000284)

Justification: Project Will Upgrade Existing Roadway To Major Throughfare Standards.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design	770						770
Construction						11,000	11,000
Equipment							
Civic Art							
Other							
Total Allocations	770					11,000	11,770
Source of Funds							
Proposed Metropolitan Transit Authority						11,000	11,000
S&B Cons. Const. Fund	770						770
Total Funds	770					11,000	11,770

Project:	W. Bellfort Paving: Buffalo Speedway to South Main (90A)	**Council District**				**CIP No.:**	
		Location:	C	**Served:**	ALL	**N-000571**	
		Geographic Ref.:	5253-1014	**Key Map:**	532S,T	**(ADOPTED)**	
						Neighborhood:	MOB

Description: Project provides construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Project will be done in two phases: Phase I -Stella Link to Main; Phase II -Main to Buffalo Speedway

Justification: Improvements will upgrade existing roadway to major thoroughfare standards; improve traffic flow/circulation and drainage in the service area.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction	2,800						2,800
Equipment							
Civic Art							
Other							
Total Allocations	2,800						2,800
Source of Funds							
Developer Participation							
Fund 4034: Limited Use Roadway & Mobility Capital							
S&B Cons. Const. Fund	2,800						2,800
Total Funds	2,800						2,800

Project:	Broadway Reconstruction: IH 45 to Airport Blvd.	**Council District**			**CIP No.: N-000573 (ADOPTED)**
		Location:	I	**Served:** ALL	
		Geographic Ref.:		**Key Map:** 535TX,575B	**Neighborhood:** RECON

Description: Project provides for the engineering of the existing divided roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.

Justification: Sections of the roadway are beyond economical repair and normal maintenance.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design				1,430			1,430
Construction							
Equipment							
Civic Art							
Other							
Total Allocations				1,430			1,430
Source of Funds							
Proposed Metropolitan Transit Authority				1,430			1,430
Total Funds				1,430			1,430

Project:	Aldine Westfield Paving: Tidwell to Little York	**Council District**				**CIP No.:**	
		Location:	B	**Served:**	ALL	**N-000577**	
		Geographic Ref.:	5461-0614	**Key Map:**	413Z, 453D	**(ADOPTED)**	
						Neighborhood:	MOB

Description: Project provides right-of-way acquisition, engineering and construction of two 24 foot-wide concrete roads with curbs, sidewalks and necessary underground utilities.

Justification: Improvements will upgrade existing roadway to major thoroughfare standards; improve traffic flow/circulation and drainage in the service area.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction					8,260		8,260
Equipment							
Civic Art							
Other							
Total Allocations					8,260		8,260
Source of Funds							
Proposed Metropolitan Transit Authority					8,260		8,260
Total Funds					8,260		8,260

Project:	Shaver, S., Paving: Gulf Freeway / S.H. 3	**Council District**				**CIP No.:**	
		Location:	E	**Served:**	ALL	**N-000582**	
						(ADOPTED)	
		Geographic Ref.:	5752-1307	**Key Map:**	576L	**Neighborhood:**	MOB

Description: Project provides right-of-way acquisition, engineering, and construction of two 33-foot-wide concrete roadways with curbs, sidewalks, and necessary underground utilities. TxDOT managed. See M-000582 for drainage funding.

Justification: Project will increase roadway capacity, improve traffic flow/circulation, and drainage in the service area. Traffic volumes expected to increase when Gulf Frwy./S. Shaver interchange improvements are completed. (TIP project)

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction		10,660					10,660
Equipment							
Civic Art							
Other							
Total Allocations		10,660					10,660
Source of Funds							
Metropolitan Transit Authority		5,452					5,452
Texas Dept. of Transportation		5,208					5,208
Total Funds		10,660					10,660

Project:	Tanner Road Paving: Hempstead Highway to Beltway 8	**Council District**				**CIP No.:**	
		Location:	A	**Served:**	ALL	**N-000589 (ADOPTED)**	
		Geographic Ref.:	4961-1404	**Key Map:**	450 A,E	**Neighborhood:**	MOB

Description: Project provides right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. TxDOT will manage construction. Scheduled with M-0589 drainage improvements.

Justification: Improvements will upgrade the existing 2-lane asphalt roadway to Major Thoroughfare Standards. The improved roadway will extend the boulevard section in the City to a boulevard section including both the City (Hempstead to Triway) and Harris County segments (Triway to Beltway 8). (TIP project)

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition	50						50
Design	1,479						1,479
Construction			19,100				19,100
Equipment							
Civic Art							
Other							
Total Allocations	1,529		19,100				20,629
Source of Funds							
Proposed HCTRA			4,802				4,802
Proposed Metropolitan Transit Authority			2,200				2,200
S&B Cons. Const. Fund	1,529						1,529
Texas Dept. of Transportation			12,098				12,098
Total Funds	1,529		19,100				20,629

Project:	Holmes Road Paving: Main to Kirby	**Council District**				**CIP No.:**	
		Location:	CD	**Served:**	ALL	**N-000590 (ADOPTED)**	
		Geographic Ref.:	5253-0803	**Key Map:**	532X	**Neighborhood:**	MOB

Description: Project provides right-of-way acquisition and engineering of two 24 foot-wide divided concrete roadway with curbs, sidewalks, and necessary underground utilities.

Justification: Improvements will upgrade the existing 2-lane asphalt roadway to major thoroughfare standards and improve traffic flow, thus reducing congestion. Drainage in the service area will also be improved. (TIP Project)

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition	500						500
Design	650						650
Construction			7,928				7,928
Equipment							
Civic Art							
Other							
Total Allocations	1,150		7,928				9,078
Source of Funds							
Metropolitan Transit Authority	650						650
Proposed Metropolitan Transit Authority			1,000				1,000
S&B Cons. Const. Fund	500						500
Texas Dept. of Transportation			6,928				6,928
Total Funds	1,150		7,928				9,078

Project:	Yale Paving: Tidwell to Parker	**Council District**				**CIP No.:**	
		Location:	H	**Served:**	ALL	**N-000592 (ADOPTED)**	
		Geographic Ref.:	5361-0207	**Key Map:**	452D,412Z	**Neighborhood:**	MOB

Description: Project provides right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities.

Justification: Improvements will upgrade the existing 2-lane asphalt roadway to major thoroughfare standards.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction			8,714				8,714
Equipment							
Civic Art							
Other							
Total Allocations			8,714				8,714
Source of Funds							
Proposed Metropolitan Transit Authority			8,714				8,714
S&B Cons. Const. Fund							
Total Funds			8,714				8,714

Project:	Kirby Paving: Holmes to Orem	**Council District**			**CIP No.: N-000594 (ADOPTED)**
		Location:	D	**Served:** ALL	
		Geographic Ref.:	5353-0107	**Key Map:** 532Y	**Neighborhood:** MOB

Description: Project provides right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Segment I -Holmes to Reed; Segment II -Reed to Airport; Segment III -Airport to Sims Bayou & Mowery; Segment IV -Sims Bayou to Orem.

Justification: Improvements will make a connection between Holmes Road and Orem Road; improve traffic control circulation in the service area.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition	100	100					200
Design	994		500				1,494
Construction		4,552			3,500		8,052
Equipment							
Civic Art							
Other							
Total Allocations	1,094	4,652	500		3,500		9,746
Source of Funds							
Fund 4034: Limited Use Roadway & Mobility Capital							
Proposed Metropolitan Transit Authority			500		3,500		4,000
S&B Cons. Const. Fund	1,094	4,652					5,746
Total Funds	1,094	4,652	500		3,500		9,746

Project:	Brittmoore Paving: IH-10 to Hammerly	**Council District**				**CIP No.:**	
		Location:	A	**Served:**	ALL	**N-000596 (ADOPTED)**	
		Geographic Ref.:	4959-0202	**Key Map:**	449QUY	**Neighborhood:**	MOB

Description: Project will provide the design and construction of a concrete street. TxDOT will manage construction. Scheduled with M-0596.

Justification: Improvements will upgrade the existing 2-lane asphalt roadway to Major Thoroughfare Standards. (TIP Project)

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction	13,362						13,362
Equipment							
Civic Art							
Other							
Total Allocations	13,362						13,362
Source of Funds							
Metropolitan Transit Authority	4,631						4,631
S&B Cons. Const. Fund							
Texas Dept. of Transportation	8,731						8,731
Total Funds	13,362						13,362

Project:	Brittmoore Paving: Hammerly to Clay	**Council District**				**CIP No.:**	
		Location:	A	**Served:**	ALL	**N-000597**	
		Geographic Ref.:	4959-0216	**Key Map:**	449LQ	**(ADOPTED)**	
						Neighborhood:	MOB

Description: Project will provide for the construction of a contrete street with curbs and gutters. TxDOT will manage construction from Hammerly to Clay. Harris County will manage design and construction from Clay to Tanner. Scheduled with M-0597.

Justification: Improvements will upgrade the existing 2-lane asphalt roadway to major thoroughfare standards.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction						14,500	14,500
Equipment							
Civic Art							
Other							
Total Allocations						14,500	14,500
Source of Funds							
Future Bond Election						3,253	3,253
S&B Cons. Const. Fund						11,247	11,247
Total Funds						14,500	14,500

Project:	Orem Paving: Telephone to Almeda Road	**Council District**				**CIP No.:**	
		Location:	DEI	**Served:**	DEI	**N-000602**	
		Geographic Ref.:	5652-0202	**Key Map:**	572,575	**(ADOPTED)**	
						Neighborhood:	MOB

Description: Right-of-way acquisition, engineering, and const. of two 24-foot-wide concrete roadways with curbs, sidewalks, and underground utilities. Harris Co. managed. Phase I: Telephone to Mykawa, Phase IIA: Kirby to west of Sims Bayou, Phase IIB: Sims to Almeda.

Justification: Improvements will upgrade existing roadway to major thoroughfare standards. Phase II is needed to provide access to new development.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction	2,525						2,525
Equipment							
Civic Art							
Other							
Total Allocations	2,525						2,525
Source of Funds							
Metropolitan Transit Authority	2,525						2,525
Total Funds	2,525						2,525

Project:	Safe Sidewalk Program	**Council District**				**CIP No.:**	
		Location:	VAR	**Served:**	ALL	**N-000610A**	
		Geographic Ref.:	VAR	**Key Map:**	VAR	**(ADOPTED)**	
						Neighborhood:	PRG

Description: Project provides for the design and construction of neighborhood sidewalks throughout the City Project includes Safe School Sidewalk Program, Major Thoroughfare Sidewalk Program and Neighborhood Sidewalk Program.

Justification: Project is needed to address the threat to the health, safety, and welfare of pedestrians.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design	1,390	800	500	1,000	1,000	1,000	5,690
Construction	121	4,200	6,930	6,500	6,500	6,500	30,751
Equipment							
Civic Art							
Other							
Total Allocations	1,511	5,000	7,430	7,500	7,500	7,500	36,441
Source of Funds							
Future Bond Election						7,500	7,500
S&B Cons. Const. Fund	1,511	5,000	5,000	7,500	7,500		26,511
Texas Dept. of Transportation			2,430				2,430
Total Funds	1,511	5,000	7,430	7,500	7,500	7,500	36,441

Project:	Istea / Pass / TXDOT Street Systems Projects	**Council District**			**CIP No.:**
		Location: VAR	**Served:** VAR		**N-000611 (ADOPTED)**
		Geographic Ref.: VAR	**Key Map:** VAR	**Neighborhood:** INT	

Description: The City is participating in certain designated projects in TxDOT programs that are within the City limits are to be constructed by TxDOT. TxDOT Managed.

Justification: Projects needed to improve the transportation network of the City. Current projects include: FM 2234 McCard Rd: FM 521 to FM 3345; Hempstead Rd and Washington Ave.
Gulf Bank Paving: US 59N to IH 45

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition	1,808						1,808
Design							
Construction						12,522	12,522
Equipment							
Civic Art							
Other							
Total Allocations	1,808					12,522	14,330
Source of Funds							
S&B Cons. Const. Fund	1,808						1,808
Texas Dept. of Transportation						12,522	12,522
Total Funds	1,808					12,522	14,330

Project:	Lockwood Paving: Bennington to Tidwell	**Council District**				**CIP No.:**	
		Location:	B	**Served:**	ALL	**N-000612 (ADOPTED)**	
		Geographic Ref.:	5561-0302	**Key Map:**	454GL	**Neighborhood:**	MOB

Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities.

Justification: Improvements will upgrade existing roadway to major thoroughfare standards.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition	60						60
Design							
Construction	10,632						10,632
Equipment							
Civic Art							
Other							
Total Allocations	10,692						10,692
Source of Funds							
Metropolitan Transit Authority	10,632						10,632
S&B Cons. Const. Fund	60						60
Total Funds	10,692						10,692

Project:	Hirsch Road Paving: Kelley to Crosstimbers	**Council District**				**CIP No.: N-000617 (ADOPTED)**
		Location:	B	**Served:**	ALL	
		Geographic Ref.:	5460-1505	**Key Map:**	454P	**Neighborhood:** MOB

Description: Project provides for right-of-way acquisition, engineering, and construction of two 24-foot-wide concrete roadways with curbs, sidewalks, & necessary underground utilities.

Justification: Improvements will upgrade existing roadway to major thoroughfare standards.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction			14,690				14,690
Equipment							
Civic Art							
Other							
Total Allocations			14,690				14,690
Source of Funds							
S&B Cons. Const. Fund			14,690				14,690
Total Funds			14,690				14,690

Project:	Parker Road Paving: Airline to Hardy	**Council District**				**CIP No.:**	
		Location:	BH	**Served:**	ALL	**N-000620 (ADOPTED)**	
		Geographic Ref.:	5361-1313	**Key Map:**	413XY	**Neighborhood:**	MOB

Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Related project N-0708.

Justification: Improvements will upgrade existing roadway to major thoroughfare standards.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction	5,950						5,950
Equipment							
Civic Art							
Other							
Total Allocations	5,950						5,950
Source of Funds							
Metropolitan Transit Authority	5,950						5,950
S&B Cons. Const. Fund							
Total Funds	5,950						5,950

Project:	Buffalo Speedway Paving: W. Bellfort to Willowbend Blvd.	**Council District**			**CIP No.: N-000622 (ADOPTED)**
		Location:	C	**Served:** ALL	
		Geographic Ref.:	5253-1214	**Key Map:** 532X	**Neighborhood:** MOB

Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Developer to participate in the acquisition and engineering.

Justification: Project will make a connection between W. Bellfort and Willowbend Blvd. and the extension of Willowbend to South Main.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction	7,908						7,908
Equipment							
Civic Art							
Other							
Total Allocations	7,908						7,908
Source of Funds							
Metropolitan Transit Authority	7,908						7,908
Total Funds	7,908						7,908

Project:	Mercury Drive Paving: North of US 90 to Wallisville	**Council District**			**CIP No.: N-000625 (ADOPTED)**
		Location:	I	**Served:** ALL	
		Geographic Ref.:	5658-1512	**Key Map:** 496A	**Neighborhood:** MOB

Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, street lighting and necessary underground utilities.

Justification: Improvements will upgrade existing roadway to major thoroughfare standards and provide connection to U.S. 90.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction	4,659						4,659
Equipment							
Civic Art							
Other							
Total Allocations	4,659						4,659
Source of Funds							
Metropolitan Transit Authority	4,659						4,659
S&B Cons. Const. Fund							
Total Funds	4,659						4,659

Project:	Wallisville Paving: Lockwood to IH-610	**Council District**				**CIP No.:**	
		Location:	BH	**Served:**	ALL	**N-000626 (ADOPTED)**	
		Geographic Ref.:	5658-0216	**Key Map:**	495AB	**Neighborhood:**	MOB

Description: Project provides for engineering of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Project will be done in Phases. Phase I is Lockwood to N. Wayside, Phase II is N. Wayside to Loop-610

Justification: Project will upgrade existing roadway to major thoroughfare standards.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition		50					50
Design				1,000			1,000
Construction						7,000	7,000
Equipment							
Civic Art							
Other							
Total Allocations		50		1,000		7,000	8,050
Source of Funds							
Harris County Participation						400	400
Proposed Metropolitan Transit Authority				1,000		6,600	7,600
S&B Cons. Const. Fund		50					50
Total Funds		50		1,000		7,000	8,050

Project:	Patterson Facility 2200 Patterson	**Council District**		**CIP No.:** N-000649 (ADOPTED)
		Location: H	**Served:** All	
		Geographic Ref.:	**Key Map:** 492 D	**Neighborhood:** SP

Description: Project provides for temporary restoration of facility and planning, design, and construction for new building. Project will be constructed in two phases.

Justification: Current building is substandard and does not serve needs of the Department.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design	250		600				850
Construction				8,000			8,000
Equipment							
Civic Art							
Other							
Total Allocations	250		600	8,000			8,850
Source of Funds							
S&B Cons. Const. Fund	250		600	8,000			8,850
Total Funds	250		600	8,000			8,850

Project:	Traffic Signal Management Program/ Intelligent Transportation Systems	**Council District**			**CIP No.: N-000650 (ADOPTED)**
		Location:	VAR	**Served:** VAR	
		Geographic Ref.:	VAR	**Key Map:** VAR	**Neighborhood:** TRAF

Description: The planning, design, installation and operation of a computerized traffic signal system as well as signal modernizations, equipment, software, programming & training, vehicle detection projects, special incident signing, dynamic message signs, closed circuit tv cameras, AVI, speed & count stations, communications equipment and infrastructure & other Intelligent Transportation System projects.

Justification: To improve traffic flow, reduce accident, minimize congestion, & provide smart streets for traffic operation throughout the City.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design	1,671	1,500	1,000	1,000	1,000	1,000	7,171
Construction	7,290	13,000	10,100	9,000	7,000	7,000	53,390
Equipment							
Civic Art							
Other							
Total Allocations	8,961	14,500	11,100	10,000	8,000	8,000	60,561
Source of Funds							
Future Bond Election						3,000	3,000
Metropolitan Transit Authority	8,191	5,500					13,691
Prop Tx Dept. of Transportation			4,000	3,000			7,000
Proposed Metropolitan Transit Authority			5,000	5,000	5,000	5,000	20,000
S&B Cons. Const. Fund	770		2,100	2,000	3,000		7,870
Texas Dept. of Transportation		9,000					9,000
Total Funds	8,961	14,500	11,100	10,000	8,000	8,000	60,561

Project:	Right-of-Way & Fleet Maintenance Facility Japhet, McCarty, and E. Crosstimbers	**Council District**			**CIP No.:** **N-000653C** **(ADOPTED)**
		Location: VAR	**Served:** ALL		
		Geographic Ref.:	**Key Map:** 533X	**Neighborhood:** SP	

Description: Project provides for the acquisition, design, construction, and equipment for a replacement facility to support the needs of the street and stormwater maintenance groups serving the area south of IH 10; and the fleet maintenance group serving multiple departments city-wide.

Justification: Project is needed to replace current obsolete facility and consolidate several functions.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design	2,636						2,636
Construction	270	31,595					31,865
Equipment							
Civic Art		570					570
Other	90	4,900					4,990
Total Allocations	2,996	37,065					40,061
Source of Funds							
Future Land Sale Proceeds		13,300					13,300
S&B Cons. Const. Fund	2,996	5,905					8,901
Undetermined Funding		17,860					17,860
Total Funds	2,996	37,065					40,061

Project:	Concrete Pavement Rehabilitation	**Council District**		**CIP No.:** N-000655 (ADOPTED)
		Location: VAR	**Served:** VAR	
		Geographic Ref.:	**Key Map:** VAR	**Neighborhood:** PRG

Description: Project provides for the rehabilitation of concrete streets. Also provides for wheel chair ramp retrofits and ADA compliant ramps.

Justification: Project is needed to extend the useful life of roadways.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction	7,028	7,200	7,200	7,200	7,200	7,200	43,028
Equipment							
Civic Art							
Other							
Total Allocations	7,028	7,200	7,200	7,200	7,200	7,200	43,028
Source of Funds							
Future Bond Election						7,200	7,200
S&B Cons. Const. Fund	7,028	7,200	7,200	7,200	7,200		35,828
Total Funds	7,028	7,200	7,200	7,200	7,200	7,200	43,028

Project:	Gessner Paving: Clay to Hempstead	**Council District**			**CIP No.: N-000658 (ADOPTED)**
		Location:	A	**Served:** ALL	
		Geographic Ref.:		**Key Map:** 450E, 410W	**Neighborhood:** 3

Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks and necessary underground utilities.

Justification: Improvements will upgrade the exisiting 2-lane asphalt roadway to major thoroughfare standards and improve traffic flow, thus reducing congestion. Drainage in the service area will also be improved.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction	20						20
Equipment							
Civic Art							
Other							
Total Allocations	20						20
Source of Funds							
S&B Cons. Const. Fund	20						20
Total Funds	20						20

Project:	Neighborhood Traffic Projects	**Council District**		**CIP No.:**	
		Location: VAR	**Served:** ALL	**N-000660 (ADOPTED)**	
		Geographic Ref.: VAR	**Key Map:** VAR	**Neighborhood:**	TRAF

Description: Project provides for various improvements to those intersections and street sections that have been approved in Neighborhood Traffic Projects. This includes the addition of speed humps.

Justification: These projects are required to mitigate residential neighborhood traffic problems as identified and approved through the Neighborhood Traffic Project Ordinance.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction		800		800		800	2,400
Equipment							
Civic Art							
Other							
Total Allocations		800		800		800	2,400
Source of Funds							
Future Bond Election						800	800
S&B Cons. Const. Fund		800		800			1,600
Total Funds		800		800		800	2,400

Project:	Intersection Redesign & Street Safety Improvement	**Council District**			**CIP No.:**
		Location:	VAR	**Served:**	VAR	**N-000662 (ADOPTED)**
		Geographic Ref.:	VAR	**Key Map:**	VAR	**Neighborhood:** TRAF

Description: Redesign, reconstruct, or make other improvements to those intersections and street sections which represent existing or potential hazards to traffic citywide.

Justification: These projects are required to reduce delays and accident potential at various locations.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design	95	600	600		600		1,895
Construction	2,100		2,000		2,000		6,100
Equipment							
Civic Art							
Other							
Total Allocations	2,195	600	2,600		2,600		7,995
Source of Funds							
Metropolitan Transit Authority	2,100						2,100
Mobility Response Team	95						95
Proposed Metropolitan Transit Authority			2,000		2,000		4,000
S&B Cons. Const. Fund		600	600		600		1,800
Total Funds	2,195	600	2,600		2,600		7,995

Project:	Miscellaneous Land Acquisition	**Council District**		**CIP No.:** N-000663 (ADOPTED)
		Location: ALL	**Served:** VAR	
		Geographic Ref.:	**Key Map:**	**Neighborhood:** PRG

Description: Project provides for the unanticipated acquisition of right-of-way.

Justification: Project needed to expedite the unanticipated acquisition of right-of-way.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition	500	500	500	500	500	500	3,000
Design							
Construction							
Equipment							
Civic Art							
Other							
Total Allocations	500	500	500	500	500	500	3,000
Source of Funds							
Future Bond Election						500	500
S&B Cons. Const. Fund	500	500	500	500	500		2,500
Total Funds	500	500	500	500	500	500	3,000

Project:	Greens Road Paving: John Fitzgerald Kennedy to Lee	**Council District**				**CIP No.:**	
		Location:	B	**Served:**	ALL	**N-000664**	
		Geographic Ref.:	5565-0213	**Key Map:**	374PQR	**(ADOPTED)**	
						Neighborhood:	MOB

Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Related projects N-0686 and N-0710. TxDOT will manage construction.

Justification: Improvements will upgrade the existing 2-lane asphalt roadway to major thoroughfare standards and improve traffic flow/circulation and drainage in the service area.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition	500						500
Design							
Construction							
Equipment							
Civic Art							
Other							
Total Allocations	500						500
Source of Funds							
S&B Cons. Const. Fund	500						500
Total Funds	500						500

Project:	Street Pavement Maintenance and Management Program (PMMP)	**Council District**			**CIP No.:**
		Location:	ALL	**Served:** ALL	**N-000667 (ADOPTED)**
		Geographic Ref.:	VAR	**Key Map:** VAR	**Neighborhood:** PRG

Description: This project includes program upgrades and support for the PMMP that is used to develop priorities for major thoroughfare, collector and neighborhood street reconstruction or rehabilitation.

Justification: The program will allow the City to preserve the major investment in transportation infrastructure.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design	89	100	100	100	100	100	589
Construction							
Equipment							
Civic Art							
Other							
Total Allocations	89	100	100	100	100	100	589
Source of Funds							
Future Bond Election						100	100
S&B Cons. Const. Fund	89	100	100	100	100		489
Total Funds	89	100	100	100	100	100	589

Project:	Street and Bridge Program Management/Technical Studies	**Council District**			**CIP No.:** N-000668 (ADOPTED)
		Location:	ALL	**Served:** VAR	
		Geographic Ref.:	VAR	**Key Map:** VAR	**Neighborhood:** PRG

Description: This project provides for the Professional Engineering Program Management Services of assigned Street and Bridge contracts.

Justification: Due to the increased volume of street and traffic projects it was necessary to secure professional management services to assist in scheduling and cost control of engineering and construction projects.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design	552	500	500	500	500	500	3,052
Construction	44						44
Equipment							
Civic Art							
Other							
Total Allocations	596	500	500	500	500	500	3,096
Source of Funds							
Future Bond Election						500	500
S&B Cons. Const. Fund	596	500	500	500	500		2,596
Total Funds	596	500	500	500	500	500	3,096

Project:	Allen's Landing	**Council District**			**CIP No.: N-000669 (ADOPTED)**
		Location:	I	**Served:** I	
		Geographic Ref.:	5457-0313	**Key Map:** 493L	**Neighborhood:** SP

Description: Project provides for the construction of Allen's Landing improvements.

Justification: Project is necessary to provide a connection between Allen's Landing and the Buffalo Bayou trail system.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction	1,222						1,222
Equipment							
Civic Art							
Other							
Total Allocations	1,222						1,222
Source of Funds							
S&B Cons. Const. Fund							
Texas Dept. of Transportation	1,222						1,222
Total Funds	1,222						1,222

Project:	Railroad Crossing Improvements	**Council District**				**CIP No.:**	
		Location:	VAR	**Served:**	VAR	**N-000670 (ADOPTED)**	
		Geographic Ref.:	VAR	**Key Map:**	VAR	**Neighborhood:**	SP

Description: Project provides for major reconstruction of existing selected railroad crossings and improvements to lighting and signal systems not included in normal street construction projects.

Justification: Joint participation with private railroad companies is required. Improved crossings will provide safer and more efficient roadways.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction				300	300		600
Equipment							
Civic Art							
Other							
Total Allocations				300	300		600
Source of Funds							
S&B Cons. Const. Fund				300	300		600
Total Funds				300	300		600

Project:	Long Point Reconstruction: Hempstead to Gessner	**Council District**				**CIP No.:**	
		Location:	A	**Served:**	ALL	**N-000674 (ADOPTED)**	
		Geographic Ref.:	4958-5159	**Key Map:**	450	**Neighborhood:**	MOB

Description: This project will provide for the reconstruction of Long Point in multiple phases. Existing right-of-way will impact pavement width, esplanade width, and sidewalks. Initial phases include the redesign of intersections at Antoine, Wirt, Pech, Blalock, and Bingle.

Justification: Project will improve local access and traffic flow.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design	193						193
Construction	1,851	3,755					5,606
Equipment							
Civic Art							
Other							
Total Allocations	2,044	3,755					5,799
Source of Funds							
Metropolitan Transit Authority	1,839						1,839
S&B Cons. Const. Fund	205	3,755					3,960
Total Funds	2,044	3,755					5,799

Project:	Greens Rd. Paving: John Fitzgerald Kennedy to Aldine-Westfield (CL)	**Council District**				**CIP No.:**	
		Location:	B	**Served:**	ALL	**N-000686**	
		Geographic Ref.:	5465-0712	**Key Map:**	373R,374P	**(ADOPTED)**	
						Neighborhood:	MOB

Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Related projects N-0664 and N-0710. TxDOT will manage construction.

Justification: Improvements will upgrade the existing 2-lane asphalt roadway to major thoroughfare standards and improve traffic flow/circulation and drainage in the service area.
(TIP project)

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design	226						226
Construction				10,365			10,365
Equipment							
Civic Art							
Other							
Total Allocations	226			10,365			10,591
Source of Funds							
Proposed Metropolitan Transit Authority				5,272			5,272
S&B Cons. Const. Fund	226						226
Texas Dept. of Transportation				5,093			5,093
Total Funds	226			10,365			10,591

Project:	Little York Paving: N. Shepherd to Alabonson	**Council District**				**CIP No.:**	
		Location:	AB	**Served:**	ALL	**N-000687**	
		Geographic Ref.:	5261-0515	**Key Map:**	411Y,412Y	**(ADOPTED)**	
						Neighborhood:	MOB

Description: Project provides for right-of-way acquisition, engineering, construction of 4-lane undivided concrete roads with curbs, sidewalks, necessary underground utilities. Two remaining phases: Wheatley to T.C. Jester;T.C.Jester to Alabonson

Justification: Road will improve local access and traffic flow.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design	253						253
Construction	12	13,380		5,675			19,067
Equipment							
Civic Art							
Other							
Total Allocations	265	13,380		5,675			19,320
Source of Funds							
Metropolitan Transit Authority		13,380					13,380
S&B Cons. Const. Fund	265			5,675			5,940
Total Funds	265	13,380		5,675			19,320

Project:	Sabo Paving: Kingspoint to Fuqua	**Council District**			**CIP No.: N-000688 (ADOPTED)**
		Location:	E	**Served:** ALL	
		Geographic Ref.:	5551-1101	**Key Map:** 576T	**Neighborhood:** MOB

Description: Project provides for the engineering and construction of a four lane undivided concrete road with curbs, sidewalks, street lighting and necessary underground utilities. Includes a section of Kingspoint between Sabo and Kleckley.

Justification: Project will improve traffic flow, local access and reduce congestion.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction					4,000		4,000
Equipment							
Civic Art							
Other							
Total Allocations					4,000		4,000
Source of Funds							
Proposed Metropolitan Transit Authority					4,000		4,000
Total Funds					4,000		4,000

Project:	Ley Road Paving: Mesa to Grade Separation at HB & TRR	**Council District**				**CIP No.: N-000689 (ADOPTED)**
		Location:	B	**Served:**	ALL	
		Geographic Ref.:	5560-1312	**Key Map:**	455JKL	**Neighborhood:** MOB

Description: Provides right-of-way acquisition, engineering, and construction of two 24-foot roadways with curbs, sidewalks, and necessary underground utilities.

Justification: Improvements will upgrade the existing two-lane roadway to major thoroughfare standards and improve traffic flow, thus reducing congestion. Drainage in the service area will be improved.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction				6,965			6,965
Equipment							
Civic Art							
Other							
Total Allocations				6,965			6,965
Source of Funds							
Proposed Metropolitan Transit Authority				6,965			6,965
S&B Cons. Const. Fund							
Total Funds				6,965			6,965

Project:	Gulfbank Paving: Vogel Creek to W. Montgomery	**Council District**		**CIP No.:**
		Location: B	**Served:** ALL	**N-000690 (ADOPTED)**
		Geographic Ref.:	**Key Map:** 411R	**Neighborhood:** MOB

Description: Project provides for right-of-way acquisition, engineering and construction of one bridge at Vogel Creek and approximately 1,000 feet of 24 foot-wide concrete roadway including curbs, sidewalks, lighting and necessary underground utilities.

Justification: Improvements will upgrade existing roadway to major thoroughfare standards and improve traffic flow/circulation and drainage in the service area.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design	376						376
Construction				2,500			2,500
Equipment							
Civic Art							
Other							
Total Allocations	376			2,500			2,876
Source of Funds							
Metropolitan Transit Authority	376						376
Proposed Metropolitan Transit Authority				2,500			2,500
Total Funds	376			2,500			2,876

Project:	Avenida de las Americas: Rusk to Texas	**Council District**		**CIP No.:**
		Location: I	**Served:** All	**N-000691 (ADOPTED)**
		Geographic Ref.:	**Key Map:** 493R	**Neighborhood:**

Description: Improvements to and along Avenida de las Americas in support of the relocation of historic train engine and historic homes.

Justification: Land upon which the historic train engine and homes are located is planned to be sold. The proceeds of these sales will be partially used to fund necessary improvements within the street ROW.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction		1,500					1,500
Equipment							
Civic Art							
Other							
Total Allocations		1,500					1,500
Source of Funds							
Future Land Sale Proceeds		1,500					1,500
Total Funds		1,500					1,500

Project:	Northline Paving: Parker to Canino	**Council District**				**CIP No.:**	
		Location:	BH	**Served:**	BH	**N-000696 (ADOPTED)**	
		Geographic Ref.:	5462	**Key Map:**	413 S,W	**Neighborhood:**	MOB

Description: Project provides for the engineering, right-of-way acquisition and construction of a four lane concrete street with curbs, sidewalks, street lighting and necessary underground utilities as needed. Project also includes a subregional stormwater detention basin.

Justification: The street has deteriorated to the condition where minor repair work is not economically practical. The improved roadway will improve traffic circulation and reduce hazards.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition		500					500
Design	1,438						1,438
Construction					14,547		14,547
Equipment							
Civic Art							
Other							
Total Allocations	1,438	500			14,547		16,485
Source of Funds							
Proposed Metropolitan Transit Authority					14,547		14,547
S&B Cons. Const. Fund	1,438	500					1,938
Total Funds	1,438	500			14,547		16,485

Project:	Airline Rehabilitation: N. Main to North Loop	**Council District**				**CIP No.:**	
		Location:	H	**Served:**	ALL	**N-000697 (ADOPTED)**	
		Geographic Ref.:	5359	**Key Map:**	453S,X	**Neighborhood:**	RECON

Description: Project provides for the rehabilitation of the existing roadway including the engineering and construction of a multi-lane undivided roadway with curbs, sidewalks, street lighting & underground utilities.Project includes overlay from N. Main to Cavalcade

Justification: Project will rehabilitate a street that has deteriorated to the point where it cannot be repaired and must be rehabilitated to provide adequate access.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design	935						935
Construction			8,874				8,874
Equipment							
Civic Art							
Other							
Total Allocations	935		8,874				9,809
Source of Funds							
S&B Cons. Const. Fund	935		8,874				9,809
Total Funds	935		8,874				9,809

Project:	Genoa Redbluff Paving: Beltway 8 to Space Center Blvd/Jana	**Council District**			**CIP No.: N-000702 (ADOPTED)**
		Location:	E	**Served:** ALL	
		Geographic Ref.:		**Key Map:** 578 NSW	**Neighborhood:** INT

Description: Project provides for right-of-way acquisition, engineering and construction of two 24 foot-wide concrete roads with curbs, sidewalks, street lighting and necessary underground utilities. Harris County managed.

Justification: Improvements will upgrade existing roadway to major thoroughfare standards.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction			11,300				11,300
Equipment							
Civic Art							
Other							
Total Allocations			11,300				11,300
Source of Funds							
Harris County Participation			5,000				5,000
Proposed Metropolitan Transit Authority			6,300				6,300
Total Funds			11,300				11,300

Project:	Hollister Road: White Oak Bayou to W. Gulf Bank	**Council District**			**CIP No.:**
		Location:	A	**Served:** ALL	**N-000704 (ADOPTED)**
		Geographic Ref.:		**Key Map:** 410R,M	**Neighborhood:** MOB

Description: Project provides for the engineering and construction of a four lane divided concrete road with curbs, sidewalks, and necessary underground utilities.

Justification: Project will improve traffic flow/circulation and drainage in the service area, and will upgrade existing roadway to major thoroughfare standards. Requires Harris County participation to extend to Little York.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design				450			450
Construction							
Equipment							
Civic Art							
Other							
Total Allocations				450			450
Source of Funds							
Proposed Metropolitan Transit Authority				450			450
Total Funds				450			450

Project:	Hughes Road Rehabilitation: Beltway 8 to City Limit (Blackhawk)	**Council District**			**CIP No.: N-000705 (ADOPTED)**
		Location:	E	**Served:** ALL	
		Geographic Ref.:		**Key Map:** 576Y,616BC	**Neighborhood:** MOB

Description: Project provides for the rehabilitation of the existing concrete four lane boulevard. The work includes section and point reconstruction of the concrete roadways and curbs, bridge improvements, sidewalks, street lighting and underground utilities.

Justification: Improvements will upgrade the existing paving surface which is presently beyond normal maintenance capabilities.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition		50					50
Design		660					660
Construction						8,765	8,765
Equipment							
Civic Art							
Other							
Total Allocations		710				8,765	9,475
Source of Funds							
Proposed Metropolitan Transit Authority						8,765	8,765
S&B Cons. Const. Fund		710					710
Total Funds		710				8,765	9,475

Project:	Parker Road: Hardy Toll Road to Eastex Frwy	**Council District**			**CIP No.: N-000708 (ADOPTED)**
		Location:	BH	**Served:** ALL	
		Geographic Ref.:		**Key Map:** 413V,414ST	**Neighborhood:** MOB

Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Related project N-0620.

Justification: Improvements will upgrade existing roadway to major thoroughfare standards.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition	300						300
Design	1,000						1,000
Construction			11,083				11,083
Equipment							
Civic Art							
Other							
Total Allocations	1,300		11,083				12,383
Source of Funds							
Proposed Metropolitan Transit Authority			11,083				11,083
S&B Cons. Const. Fund	1,300						1,300
Total Funds	1,300		11,083				12,383

Project:	Monroe Paving: Fuqua to Beltway 8	**Council District**		**CIP No.:**	
		Location: E	**Served:** ALL	**N-000711 (ADOPTED)**	
		Geographic Ref.:	**Key Map:** 575UY	**Neighborhood:**	MOB

Description: Project provides right-of-way acquisition and engineering of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Previously N-0574B. Related to N-0574.

Justification: Improvements will provide a new major thoroughfare to improve traffic flow/circulation and drainage in the service area.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition		1,350					1,350
Design	34						34
Construction	4,096						4,096
Equipment							
Civic Art							
Other							
Total Allocations	4,130	1,350					5,480
Source of Funds							
Metropolitan Transit Authority	4,096						4,096
S&B Cons. Const. Fund	34	1,350					1,384
Total Funds	4,130	1,350					5,480

Project:	Hillcroft Rehabilitation: Southwest Fwy.(US 59) to Bellaire	**Council District**		**CIP No.: N-000716 (ADOPTED)**
		Location: F C	**Served:** ALL	
		Geographic Ref.:	**Key Map:** 531A,E	**Neighborhood:** RECON

Description: Project provides for design, engineering, and rehabilitation of concrete roadway with curbs, sidewalks, street lighting and necessary underground utilities.

Justification: Deterioration of existing surface and increased traffic volumes requires that the roadway be rehabilitated.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction	9,910						9,910
Equipment							
Civic Art							
Other							
Total Allocations	9,910						9,910
Source of Funds							
Metropolitan Transit Authority	9,910						9,910
Total Funds	9,910						9,910

Project:	Bertner Paving & Extension: Holcombe to OST	**Council District**		**CIP No.:**	
		Location: D	**Served:** D	**N-000722 (ADOPTED)**	
		Geographic Ref.:	**Key Map:** 533EJ	**Neighborhood:** MOB	

Description: Project provides for right-of-way acquisition, engineering and construction of a four lane concrete roadway and bridge with curbs and necessary underground utilities.

Justification: Project will improve traffic circulation for the Medical Center.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction	4,385						4,385
Equipment							
Civic Art							
Other							
Total Allocations	4,385						4,385
Source of Funds							
Fund 4510 - Contribution for Capital Projects Fund	2,109						2,109
S&B Cons. Const. Fund	2,276						2,276
Total Funds	4,385						4,385

Project:	Park Row Paving: Eldridge to S.H.6	**Council District**		**CIP No.:**	
		Location:	A	**Served:**	ALL	**N-000723 (ADOPTED)**	
		Geographic Ref.:		**Key Map:**	448WXY	**Neighborhood:**	MOB

Description: Project provides for the engineering, right-of-way acquisition and construction of a four lane concrete street with curbs, sidewalks,street lighting and necessary underground utilities as needed.Includes Storm Drainage Improvements.

Justification: The new roadway will improve traffic circulation and reduce hazards in the IH10 corridor. (TIP Project)

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction		11,260					11,260
Equipment							
Civic Art							
Other							
Total Allocations		11,260					11,260
Source of Funds							
Metropolitan Transit Authority							
S&B Cons. Const. Fund		4,830					4,830
Texas Dept. of Transportation		6,430					6,430
Total Funds		11,260					11,260

Project:	Yale Rehabilitation: IH-10 to IH-610	**Council District**				**CIP No.:**	
		Location:	H	**Served:**	ALL	**N-000724**	
		Geographic Ref.:	5361-1101	**Key Map:**	452VZ,492D	**Neighborhood:**	RECON
Description:	Project provides for engineering, and rehabilitation of the four lane concrete roadway, curbs, sidewalks and necessary underground utilities. Construction is in two phases: Phase I -I10 to 17th Street, Phase II -17th Street to IH610	**Operational and Maintenance Costs: ($ Thousands)**					
Justification:	The street has deteriorated to the point where it cannot be repaired and must be rehabilitated to provide proper access and traffic circulation. (TIP Project)		2010	2011	2012	2013	2014
		Personnel					
		Supplies					
		Svcs. & Chgs.					
		Capital Outlay					
		Property Mgmt.					
		Total					
		FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design	881						881
Construction		8,229				6,500	14,729
Equipment							
Civic Art							
Other							
Total Allocations	881	8,229				6,500	15,610
Source of Funds							
Metropolitan Transit Authority		7,429					7,429
Proposed Metropolitan Transit Authority						6,500	6,500
S&B Cons. Const. Fund	881						881
Texas Dept. of Transportation		800					800
Total Funds	881	8,229				6,500	15,610

Project:	Armour Dr. & Harvey Wilson Reconst: Lockwood / Clinton Dr.	**Council District**		**CIP No.: N-000733 (ADOPTED)**
		Location: I	**Served:** I	
		Geographic Ref.:	**Key Map:** 494QR	**Neighborhood:** RECON

Description: Project provides for the engineering, right-of-way acquisition and construction of a 40 foot wide concrete road with curbs, sidewalks, street lighting and necessary underground utilities. Phase I Armor Drive; Phase II Harvey Wilson

Justification: Improvements will improve access to properties and reduce congestion. Existing street has deteriorated beyond economical repair.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition	50						50
Design	500	250					750
Construction	295				4,000		4,295
Equipment							
Civic Art							
Other							
Total Allocations	845	250			4,000		5,095
Source of Funds							
Metropolitan Transit Authority							
S&B Cons. Const. Fund	845	250			4,000		5,095
Total Funds	845	250			4,000		5,095

Project:	North Main Rehabilitation: IH-45 to Airline	**Council District**		**CIP No.:**	
		Location: H	**Served:** ALL	**N-000744 (ADOPTED)**	
		Geographic Ref.:	**Key Map:** 453X	**Neighborhood:**	MOB

Description: Project provides for the engineering, and rehabilitation of the existing roadway, curbs, sidewalks, street lighting and necessary underground utilities as needed.

Justification: Project will rehabilitate a roadway that has deteriorated beyond economical repair and normal maintenance.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition	1,300						1,300
Design	63						63
Construction	5,069						5,069
Equipment							
Civic Art							
Other							
Total Allocations	6,432						6,432
Source of Funds							
Metropolitan Transit Authority	5,069						5,069
S&B Cons. Const. Fund	1,363						1,363
Total Funds	6,432						6,432

Project:	11th Street Rehabilitation: Heights Blvd. to Studewood	**Council District**		**CIP No.:**	
		Location:	H	**Served:**	ALL
					N-000745 (ADOPTED)
		Geographic Ref.:		**Key Map:**	453W
				Neighborhood:	RECON

Description: Project provides for the engineering rehabilitation of the existing roadway, curbs, sidewalks, street lighting and underground utilities as needed.

Justification: Project will rehabilitate a street that has deteriorated beyond economical repair and normal maintenance.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction		3,850					3,850
Equipment							
Civic Art							
Other							
Total Allocations		3,850					3,850
Source of Funds							
Metropolitan Transit Authority		3,850					3,850
Total Funds		3,850					3,850

Project:	San Felipe Paving: Yorktown to Chimney Rock to Fountainview	**Council District**		**CIP No.:**	
		Location:	G	**Served:**	ALL
					N-000750 (ADOPTED)
		Geographic Ref.:		**Key Map:**	491 P,Q
				Neighborhood:	RECON

Description: Project provides for right-of-way acquisition, engineering and construction of two 34 foot-wide concrete roadway with curb, sidewalks, lighting, and necessary utilities including storm drainage. Will be done in two phases. Related to N-0692.

Justification: Project will improve traffice flow/circulation and reduce traffic congestion and hazards in the service area.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction	12						12
Equipment							
Civic Art							
Other							
Total Allocations	12						12
Source of Funds							
Metropolitan Transit Authority	12						12
Total Funds	12						12

Project:	West Alabama Paving: Shepherd to Weslayan	**Council District**		**CIP No.:**	
		Location: C	**Served:** ALL	**N-000751 (ADOPTED)**	
		Geographic Ref.:	**Key Map:** 492S,T,V	**Neighborhood:**	RECON
Description:	Project provides for the engineering and right-of-way acquisition of the existing roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.	**Operational and Maintenance Costs: ($ Thousands)**			
Justification:	Project will reconstruct a street that has deteriorated beyond economical repair and normal maintenance.		2010	2011	2012	2013	2014
		Personnel					
		Supplies					
		Svcs. & Chgs.					
		Capital Outlay					
		Property Mgmt.					
		Total					
		FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition				500			500
Design						2,000	2,000
Construction							
Equipment							
Civic Art							
Other							
Total Allocations				500		2,000	2,500
Source of Funds							
Future Bond Election						2,000	2,000
S&B Cons. Const. Fund				500			500
Total Funds				500		2,000	2,500

Project:	South Braeswood Rehabilitation: Kirby to Stella Link	**Council District**			**CIP No.: N-000761 (ADOPTED)**
		Location:	C	**Served:** ALL	
		Geographic Ref.:		**Key Map:** 532J,K	**Neighborhood:** RECON

Description: Provides funding for design and engineering for rehabilitation of South Braeswood.

Justification: Sections of the roadway are beyond economical repair and normal maintenance.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction		7,800					7,800
Equipment							
Civic Art							
Other							
Total Allocations		7,800					7,800
Source of Funds							
Metropolitan Transit Authority		7,800					7,800
Total Funds		7,800					7,800

Project:	Bellfort Rehabilitation: S. Wilcrest to S. Kirkwood	**Council District**				**CIP No.: N-000764 (ADOPTED)**
		Location:	F	**Served:**	ALL	
		Geographic Ref.:		**Key Map:**	529X,569C	**Neighborhood:** RECON

Description: Project provides for the engineering, rehabilitation of the existing divided roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.

Justification: Sections of the roadway are beyond economical repair and normal maintenance.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction				5,685			5,685
Equipment							
Civic Art							
Other							
Total Allocations				5,685			5,685
Source of Funds							
Metropolitan Transit Authority							
Proposed Metropolitan Transit Authority				5,685			5,685
Total Funds				5,685			5,685

Project:	Beechnut Rehabilitation: Wilcrest to Cook	**Council District**				**CIP No.: N-000765 (ADOPTED)**
		Location:	F	**Served:**	ALL	
		Geographic Ref.:		**Key Map:**	529J,K	**Neighborhood:** RECON

Description: Project provides for the engineering, and rehabilitation of the existing divided roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.

Justification: Sections of the roadway are beyond economical repair and normal maintenance.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design		500					500
Construction							
Equipment							
Civic Art							
Other							
Total Allocations		500					500
Source of Funds							
S&B Cons. Const. Fund		500					500
Total Funds		500					500

Project:	Wilcrest Rehabilitation: Bellaire to Beechnut	**Council District**		**CIP No.: N-000766 (ADOPTED)**
		Location: F	**Served:** F	
		Geographic Ref.:	**Key Map:** 529G,L	**Neighborhood:** RECON

Description: Project provides for the engineering and rehabilitation of the existing divided roadway with concrete paving, overlay, curbs, sidewalks, street lighting and necessary underground utilities as needed.

Justification: Sections of the roadway are beyond economical repair and normal maintenance.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction	6,700						6,700
Equipment							
Civic Art							
Other							
Total Allocations	6,700						6,700
Source of Funds							
Metropolitan Transit Authority	6,700						6,700
S&B Cons. Const. Fund							
Total Funds	6,700						6,700

Project:	Bunker Hill Paving: I-10 Feeder to Long Point	**Council District**		**CIP No.:**	
		Location: A	**Served:** ALL	**N-000767 (ADOPTED)**	
		Geographic Ref.:	**Key Map:** 450X	**Neighborhood:**	MOB

Description: Project provides for the engineering, reconstruction of the existing roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.

Justification: Project will upgrade existing roadway to major collector standards, and improve traffic flow.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction	4,971						4,971
Equipment							
Civic Art							
Other							
Total Allocations	4,971						4,971
Source of Funds							
Metropolitan Transit Authority	2,971						2,971
Tax Increment Reinvestment Zone	2,000						2,000
Total Funds	4,971						4,971

Project:	Telephone Road Reconstruction: Lockwood to Lawndale	**Council District**		**CIP No.:**	
		Location:	I	**Served:**	ALL
					N-000768 (ADOPTED)
		Geographic Ref.:		**Key Map:**	494X
				Neighborhood:	RECON

Description: Project provides for the engineering, right-of-way acquisition and reconstruction of the existing divided roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.

Justification: Sections of the roadway are beyond economical repair and normal maintenance.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design				500			500
Construction						2,500	2,500
Equipment							
Civic Art							
Other							
Total Allocations				500		2,500	3,000
Source of Funds							
Proposed Metropolitan Transit Authority				500		2,500	3,000
Total Funds				500		2,500	3,000

Project:	Kirby Drive Bridge over Brays Bayou and Paving	**Council District**			**CIP No.: N-000771 (ADOPTED)**
		Location:	C	**Served:** ALL	
		Geographic Ref.:		**Key Map:** 532 L	**Neighborhood:** RECON

Description: The engineering, right-of-way acquisition & reconstruction of the existing five lane bridge with seven lanes. Project also includes necessary paving from US 59 to Bissonet. Scheduled with M-0771.

Justification: Project Brays requires reconstruction of Kirby Bridge over Brays Bayou.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition				1,200			1,200
Design				200			200
Construction				3,875			3,875
Equipment							
Civic Art							
Other							
Total Allocations				5,275			5,275
Source of Funds							
S&B Cons. Const. Fund				5,275			5,275
Total Funds				5,275			5,275

Project:	Transportation Enhancements to Near Northside	**Council District**		**CIP No.:**
		Location: H	**Served:** H	**N-000774 (ADOPTED)**
		Geographic Ref.:	**Key Map:**	**Neighborhood:** SP

Description: Project involves improvements to pedestrian walkways and street scape to enhance economic development within the Near Northside.

Justification: Project is needed to complement economic development and revitalization in the Near Northside.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design	153						153
Construction		2,000					2,000
Equipment							
Civic Art							
Other							
Total Allocations	153	2,000					2,153
Source of Funds							
S&B Cons. Const. Fund	153	2,000					2,153
Total Funds	153	2,000					2,153

Project:	Hayes Street Paving: Westheimer to Wilcrest	**Council District**		**CIP No.:**	
		Location: G	**Served:** G	**N-000780 (ADOPTED)**	
		Geographic Ref.:	**Key Map:** 489P	**Neighborhood:**	MOB

Description: Project provides acquisition, engineering, and construction of concrete roadway with curbs, sidewalks, street lighting and necessary underground utilities. Project will be done in two phases: Westheimer to Briar Forest, and Briar Forest to Wilcrest.

Justification: Will improve the safety of pedestrians by providing sidewalks on both sides of the street, and will improve traffic flow/circulation and drainage in the service area.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design	159						159
Construction	6,797				6,460		13,257
Equipment							
Civic Art							
Other							
Total Allocations	6,956				6,460		13,416
Source of Funds							
Metropolitan Transit Authority	6,797						6,797
Proposed Metropolitan Transit Authority					6,460		6,460
S&B Cons. Const. Fund	159						159
Total Funds	6,956				6,460		13,416

Project:	Concrete Pavement Management and Improvement Program (Kashmere Project)	**Council District**			**CIP No.: N-000782 (ADOPTED)**
		Location: B	**Served:** B		
		Geographic Ref.:	**Key Map:** VAR	**Neighborhood:** NSR	

Description: Project provides for design, engineering, and construction of local roadways with curbs, gutters, sidewalks, street lighting & the necessary underground utilities. Streets include: Wipprecht from Crane to 610 North Loop; Lavender from Crane to 610 North Loop; Pickfair from Crane to 610 North Loop; Pardee from Wipprecht to Lockwood.

Justification: Project needed to improve, based on greatest need, deteriorating local roadways.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction	3,905						3,905
Equipment							
Civic Art							
Other							
Total Allocations	3,905						3,905
Source of Funds							
S&B Cons. Const. Fund	3,905						3,905
Total Funds	3,905						3,905

Project:	Buffalo Speedway Paving: Holmes Rd. to Airport Blvd.	**Council District**			**CIP No.:**
		Location:	D	**Served:** ALL	**N-000784 (ADOPTED)**
		Geographic Ref.:		**Key Map:** 532 X	**Neighborhood:** MOB

Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Phase II includes grade separation at Holmes Rd/Union Pacific Railroad.

Justification: Improvements will extend the major thoroughfare and make a connection between Holmes Rd. and Airport Blvd.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction				16,300			16,300
Equipment							
Civic Art							
Other							
Total Allocations				16,300			16,300
Source of Funds							
Metropolitan Transit Authority							
Proposed Metropolitan Transit Authority				16,300			16,300
S&B Cons. Const. Fund							
Total Funds				16,300			16,300

Project:	Bridges Replacement along Brays and Sims Bayou	**Council District**			**CIP No.:** N-000785 (ADOPTED)
		Location:	D	**Served:** ALL	
		Geographic Ref.:		**Key Map:** VAR	**Neighborhood:** MOB

Description: Project provides for the design and construction of bridge replacements over Brays Bayou including: Forest Hills, Telephone Rd, Almeda Rd, Calhoun Rd, Ardmore St., S. 75th Street, Lawndale Ave, S. MacGregor Way, Braeswood Boulevard (multiple locations), Wheeler Ave, and Stella Link.

Justification: Existing bridges are insufficient in size and capacity to meet requirements of Brays Bayou and require replacement.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction	19,000	16,000	16,000	32,000	12,000		95,000
Equipment							
Civic Art							
Other							
Total Allocations	19,000	16,000	16,000	32,000	12,000		95,000
Source of Funds							
Harris County Flood Control DIS	19,000	16,000	16,000	32,000	12,000		95,000
Total Funds	19,000	16,000	16,000	32,000	12,000		95,000

Project:	Clinton Dr. Reconst.: Port of Houston Gate #8 to IH-610	**Council District**			**CIP No.: N-000787 (ADOPTED)**
		Location: I	**Served:** All		
		Geographic Ref.:	**Key Map:** 495NTUY	**Neighborhood:** RECON	

Description: Project provides for the reconstruction of Clinton Drive from Port of Houston to IH 610. Design and Construction managed by Harris County and TxDot.

Justification: The street has deteriorated to the condition where minor repair work is not economically practical. (TIP Project)

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction						14,000	14,000
Equipment							
Civic Art							
Other							
Total Allocations						14,000	14,000
Source of Funds							
Future Bond Election						2,800	2,800
Prop Tx Dept. of Transportation							
S&B Cons. Const. Fund							
Texas Dept. of Transportation						11,200	11,200
Total Funds						14,000	14,000

Project:	Bellaire Blvd Reconstruction: Southside CL to Bellaire CL	**Council District**		**CIP No.:** N-000790 (ADOPTED)
		Location: C	**Served:** ALL	
		Geographic Ref.:	**Key Map:** 532	**Neighborhood:** INT

Description: Project provides for reconstruction of concrete road with curbs, sidewalks, street lighting and necessary underground utilities. Joint participation project with City of Southside Place.

Justification: Existing street has deteriorated beyond economical repair.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction	589						589
Equipment							
Civic Art							
Other							
Total Allocations	589						589
Source of Funds							
S&B Cons. Const. Fund	589						589
Total Funds	589						589

Project:	Greens Road Paving: SH249 to City Limit (Burlington Northern Railroad Tracks)	**Council District**			**CIP No.:** N-000791 (ADOPTED)
		Location: A	**Served:** ALL		
		Geographic Ref.:	**Key Map:** 370K	**Neighborhood:** INT	

Description: Project provides for the engineering, right-of-way acquisition and construction of two 24 foot wide concrete roads with curbs, sidewalks and necessary underground utilities.

Justification: Improvements will extend the existing major thoroughfare to connect with Cutten Road. This is a joint participation project with Harris County using federal funding.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction			21,700				21,700
Equipment							
Civic Art							
Other							
Total Allocations			21,700				21,700
Source of Funds							
Harris County Participation			5,000				5,000
S&B Cons. Const. Fund			5,000				5,000
Texas Dept. of Transportation			11,700				11,700
Total Funds			21,700				21,700

Project:	North Eldridge Parkway Widening from Memorial to I-10	**Council District**		**CIP No.:**	
		Location: A,G	**Served:** ALL	**N-000795 (ADOPTED)**	
		Geographic Ref.:	**Key Map:** 489C	**Neighborhood:**	MOB

Description: Project provides for widening of N. Eldridge Parkway from two 24-foot-wide concrete roadways to two 33-foot-wide concrete roadways.

Justification: Project will improve traffic flow/circulation and reduce traffic congestion and hazards.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design	400						400
Construction							
Equipment							
Civic Art							
Other							
Total Allocations	400						400
Source of Funds							
S&B Cons. Const. Fund	400						400
Total Funds	400						400

Project:	Manchester and Japhet Paving	**Council District**				**CIP No.: N-000796 (ADOPTED)**
		Location:	HI	**Served:**	HI	
		Geographic Ref.:		**Key Map:**	494L,535 D	**Neighborhood:** RECO N

Description: Project provides for the engineering and reconstruction of the existing roadway, curbs and underground utilities as needed. Mancester from 97th to Terminus and Japhet from Clinton Drive to Terminus.

Justification: Pavement has failed due to truck traffic and repair work is not economically practical.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design		200					200
Construction					2,000		2,000
Equipment							
Civic Art							
Other							
Total Allocations		200			2,000		2,200
Source of Funds							
S&B Cons. Const. Fund		200			2,000		2,200
Total Funds		200			2,000		2,200

Project:	Market Street Paving: McCarty to Wayside	**Council District**		**CIP No.:** N-000797 (ADOPTED)
		Location: I	**Served:** ALL	
		Geographic Ref.:	**Key Map:** 495E	**Neighborhood:** MOB

Description: Project provides the engineering and construction of a four lane thoroughfare with curbs, sidewalks, street lighting and underground utilities.

Justification: Improvements will extend the major thoroughfare connecting to completed sections.
(TIP Project)

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design	1,500						1,500
Construction							
Equipment							
Civic Art							
Other							
Total Allocations	1,500						1,500
Source of Funds							
Metropolitan Transit Authority	1,500						1,500
Total Funds	1,500						1,500

Project:	Memorial Drive: Kirkwood to Nottingham Oaks Trail	**Council District**			**CIP No.: N-000798 (ADOPTED)**
		Location: G	**Served:** G		
		Geographic Ref.:	**Key Map:** 489E,488H,	**Neighborhood:**	RECON

Description: Project provides for the engineering and reconstruction of Memorial Drive with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.

Justification: Improvements will upgrade existing roadway to major thoroughfare standards; improve traffic flow/circulation and drainage in the service area.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design			1,350				1,350
Construction					9,000		9,000
Equipment							
Civic Art							
Other							
Total Allocations			1,350		9,000		10,350
Source of Funds							
Proposed Metropolitan Transit Authority			1,350		9,000		10,350
Total Funds			1,350		9,000		10,350

Project:	N. MacGregor Way Relocation: MacGregor Drive to Almeda Road	**Council District**		**CIP No.:**	
		Location: D	**Served:** ALL	**N-000799 (ADOPTED)**	
		Geographic Ref.:	**Key Map:** 533E	**Neighborhood:**	MOB

Description: Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.

Justification: Improvements are necessary to relocate thoroughfare adjacent to eastbound lanes.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction	2,676						2,676
Equipment							
Civic Art							
Other							
Total Allocations	2,676						2,676
Source of Funds							
Fund 405							
Woodlands Agreement	2,676						2,676
Total Funds	2,676						2,676

Project:	Martin Luther King Boulevard Reconst: IH 610 S to Bellfort	**Council District**				**CIP No.: N-000801 (ADOPTED)**
		Location:	D	**Served:**	ALL	
		Geographic Ref.:		**Key Map:**	534SW	**Neighborhood:** RECON

Description: Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.

Justification: Deterioration of existing pavement and future traffic volume requires that the roadway be reconstructed

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design				1,200			1,200
Construction						4,500	4,500
Equipment							
Civic Art							
Other							
Total Allocations				1,200		4,500	5,700
Source of Funds							
Proposed Metropolitan Transit Authority				1,200		4,500	5,700
Total Funds				1,200		4,500	5,700

Project:	El Camino Real Reconstruction: Ramada to Gemini Avenue	**Council District**		**CIP No.:**	
		Location:	E	**Served:**	ALL
					N-000802 (ADOPTED)
		Geographic Ref.:		**Key Map:**	618P
				Neighborhood:	RECON

Description: Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.

Justification: Deterioration of existing pavement and future traffic volume requires that the roadway be reconstructed.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design						600	600
Construction							
Equipment							
Civic Art							
Other							
Total Allocations						600	600
Source of Funds							
Future Bond Election						600	600
Total Funds						600	600

Project:	Kirby Reconstruction: San Felipe to Westheimer	**Council District**				**CIP No.: N-000803 (ADOPTED)**
		Location:	G	**Served:**	ALL	
		Geographic Ref.:		**Key Map:**	492U	**Neighborhood:** RECON
Description:	Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.	**Operational and Maintenance Costs: ($ Thousands)**				
Justification:	Deterioration of existing pavement and future traffic volume requires that the roadway be reconstructed		2010	2011	2012	2013	2014
		Personnel					
		Supplies					
		Svcs. & Chgs.					
		Capital Outlay					
		Property Mgmt.					
		Total					
		FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design						700	700
Construction							
Equipment							
Civic Art							
Other							
Total Allocations						700	700
Source of Funds							
Future Bond Election						700	700
Total Funds						700	700

Project:	Clinton Drive Reconstruction: Hirsch to Harvey Wilson Drive	**Council District**			**CIP No.: N-000804 (ADOPTED)**
		Location: H,I	**Served:** ALL		
		Geographic Ref.:	**Key Map:** 494KLM	**Neighborhood:**	RECON

Description: Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.

Justification: Deterioration of existing pavement and future traffic volume requires that the roadway be reconstructed

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design				1,000			1,000
Construction						6,000	6,000
Equipment							
Civic Art							
Other							
Total Allocations				1,000		6,000	7,000
Source of Funds							
Proposed Metropolitan Transit Authority				1,000		6,000	7,000
Total Funds				1,000		6,000	7,000

Project:	Westheimer Reconstruction: Shepherd to Buffalo Speedway	**Council District**				**CIP No.:**	
		Location:	CG	**Served:**	ALL	**N-000805 (ADOPTED)**	
		Geographic Ref.:		**Key Map:**	492STU	**Neighborhood:**	RECON
Description:	Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.	**Operational and Maintenance Costs: ($ Thousands)**					
			2010	2011	2012	2013	2014
		Personnel					
		Supplies					
		Svcs. & Chgs.					
		Capital Outlay					
		Property Mgmt.					
Justification:	Deterioration of existing pavement and future traffic volume requires that the roadway be reconstructed.	**Total**					
		FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design						1,000	1,000
Construction							
Equipment							
Civic Art							
Other							
Total Allocations						1,000	1,000
Source of Funds							
Proposed Metropolitan Transit Authority						1,000	1,000
Total Funds						1,000	1,000

Project:	Northpark Dr. Paving: Lake Houston Parkway to Mills Branch Dr.	**Council District**			**CIP No.:**
		Location:	E	**Served:** ALL	**N-000807 (ADOPTED)**
		Geographic Ref.:		**Key Map:** 297T	**Neighborhood:** MOB

Description: Project provides the engineering and construction of one 24-foot wide concrete roadway parallel to the existing roadway.

Justification: Traffic volume requires increase in capacity.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design	470						470
Construction	3,200						3,200
Equipment							
Civic Art							
Other							
Total Allocations	3,670						3,670
Source of Funds							
Fund 4510 - Contribution for Capital Projects Fund	470						470
Tax Increment Reinvestment Zone	3,200						3,200
Total Funds	3,670						3,670

Project:	Cambridge Paving: Holly Hall to IH 610	**Council District**		**CIP No.:**
		Location: D	**Served:** ALL	**N-000808 (ADOPTED)**
		Geographic Ref.:	**Key Map:**	**Neighborhood:** MOB

Description: Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.

Justification: Traffic volume requires increase in capacity.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition		200					200
Design	459						459
Construction			1,500				1,500
Equipment							
Civic Art							
Other							
Total Allocations	459	200	1,500				2,159
Source of Funds							
Proposed Series E			1,500				1,500
S&B Cons. Const. Fund		200					200
Woodlands Agreement	459						459
Total Funds	459	200	1,500				2,159

Project:	Gessner Road: Long Point to Neuns	**Council District**		**CIP No.:**	
		Location:	A	**Served:**	ALL
					N-000809 (ADOPTED)
		Geographic Ref.:		**Key Map:**	450SW
				Neighborhood:	RECON
Description:	Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.	**Operational and Maintenance Costs: ($ Thousands)**			
Justification:	Deterioration of existing pavement and future traffic volume requires that the roadway be reconstructed.		2010	2011	2012
		Personnel			
		Supplies			
		Svcs. & Chgs.			
		Capital Outlay			
		Property Mgmt.			
		Total			
		FTEs			

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design					1,000		1,000
Construction							
Equipment							
Civic Art							
Other							
Total Allocations					1,000		1,000
Source of Funds							
Proposed Metropolitan Transit Authority					1,000		1,000
Total Funds					1,000		1,000

Project:	Golf Course Drive: Macgregor to Old Club House	**Council District**		**CIP No.:**	
		Location:	D	**Served:**	ALL
					N-000810 (ADOPTED)
		Geographic Ref.:		**Key Map:**	533E
				Neighborhood:	RECON

Description: Project provides for the engineering and relocation of the existing roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.

Justification: Improvements are necessary to relocate roadway east of the existing parking lots in Hermann Park.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design				150			150
Construction							
Equipment							
Civic Art							
Other							
Total Allocations				150			150
Source of Funds							
S&B Cons. Const. Fund				150			150
Total Funds				150			150

Project:	Watanga Paving : W. 34th to W. 43rd	**Council District**		**CIP No.:**	
		Location:	A	**Served:**	ALL
					N-000811 (ADOPTED)
		Geographic Ref.:		**Key Map:**	451M,R
				Neighborhood:	RECON

Description: Project provides the engineering and construction of concrete roadway with curbs, sidewalks, street lighting and underground utilities.

Justification: Deterioration of existing pavement require that roadway be reconstructed.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design						700	700
Construction							
Equipment							
Civic Art							
Other							
Total Allocations						700	700
Source of Funds							
Proposed Metropolitan Transit Authority						700	700
Total Funds						700	700

Project:	Silber Reconstruction: I-10 to Hartland	**Council District**		**CIP No.:**	
		Location:	A	**Served:**	ALL
					N-000812 (ADOPTED)
		Geographic Ref.:		**Key Map:**	491C
				Neighborhood:	RECON
Description:	Project provides teh engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.	**Operational and Maintenance Costs: ($ Thousands)**			
Justification:	Deterioration of existing pavement and future traffic volumes require that the roadway be reconstructed.		2010	2011	2012	2013	2014
		Personnel					
		Supplies					
		Svcs. & Chgs.					
		Capital Outlay					
		Property Mgmt.					
		Total					
		FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design					250		250
Construction							
Equipment							
Civic Art							
Other							
Total Allocations					250		250
Source of Funds							
S&B Cons. Const. Fund					250		250
Total Funds					250		250

Project:	Laura Koppe Reconstruction: Hirsch to Homestead	**Council District**				**CIP No.: N-000813 (ADOPTED)**
		Location:	B	**Served:**	ALL	
		Geographic Ref.:		**Key Map:**	454 F,G,H	**Neighborhood:** RECON

Description:	Project provides the engineering and construction of concrete roadway with curbs, sidewalks, street lighting and underground utilities.	**Operational and Maintenance Costs: ($ Thousands)**				
			2010	2011	2012	2013	2014
Justification:	Project will upgrade existing roadway to major throughfare standards and improve traffic flow.	Personnel					
		Supplies					
		Svcs. & Chgs.					
		Capital Outlay					
		Property Mgmt.					
		Total					
		FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design				700			700
Construction						4,500	4,500
Equipment							
Civic Art							
Other							
Total Allocations				700		4,500	5,200
Source of Funds							
Proposed Metropolitan Transit Authority				700		4,500	5,200
Total Funds				700		4,500	5,200

Project:	Richmond Rd Reconstruction: Hillcroft to Gessner	**Council District**			**CIP No.: N-000814 (ADOPTED)**
		Location:	G	**Served:**	ALL
		Geographic Ref.:		**Key Map:**	490 WXYZ
				Neighborhood:	RECON
Description:	Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.	**Operational and Maintenance Costs: ($ Thousands)**			
Justification:	Deterioration of existing pavement and future traffic volume requires that the roadway be reconstructed.		2010	2011	2012	2013	2014
		Personnel					
		Supplies					
		Svcs. & Chgs.					
		Capital Outlay					
		Property Mgmt.					
		Total					
		FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design					1,200		1,200
Construction						8,000	8,000
Equipment							
Civic Art							
Other							
Total Allocations					1,200	8,000	9,200
Source of Funds							
Proposed HCTRA						8,000	8,000
Proposed Metropolitan Transit Authority					1,200		1,200
Total Funds					1,200	8,000	9,200

Project:	Westpark Widening: Wilcrest to Dairy Ashford	**Council District**			**CIP No.:** N-000815 (ADOPTED)
		Location:	G	**Served:** ALL	
		Geographic Ref.:		**Key Map:** 488,489	**Neighborhood:** MOB

Description: Project provides the engineering and construction of concrete roadway with curbs, sidewalks, street lighting and underground utilities.

Justification: Project will upgrade existing roadway to major thoroughfare standards and improve traffic flow.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design						800	800
Construction							
Equipment							
Civic Art							
Other							
Total Allocations						800	800
Source of Funds							
Proposed Metropolitan Transit Authority						800	800
Total Funds						800	800

Project:	North Main Reconstruction: 20th & Calvalcade to IH-610	**Council District**		**CIP No.:**	
		Location: H	**Served:** ALL	**N-000816 (ADOPTED)**	
		Geographic Ref.:	**Key Map:** 453 N,S	**Neighborhood:**	RECO N

Description: Project provides the engineering and construction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.

Justification: Deterioration of existing pavement and future traffic volume requries that the roadway be reconstructed.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design			400				400
Construction					2,600		2,600
Equipment							
Civic Art							
Other							
Total Allocations			400		2,600		3,000
Source of Funds							
Proposed Metropolitan Transit Authority			400		2,600		3,000
Total Funds			400		2,600		3,000

Project:	Railroad Crossing - Quiet Zones and Safety Program	**Council District**		**CIP No.:**
		Location: VAR	**Served:** VAR	**N-000817 (ADOPTED)**
		Geographic Ref.:	**Key Map:** VAR	**Neighborhood:** TRAF

Description: Program provides for the installation and/or modification of various railroad crossings to meet safety and Federal Railroad Administration requirements (increased by $1M in FY09 and $3M in FY10 by administration authorization).

Justification: These projects are required to improve safety and train noise related issued at various railroad crossings throughout the City.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction	3,100	5,000					8,100
Equipment							
Civic Art							
Other							
Total Allocations	3,100	5,000					8,100
Source of Funds							
S&B Cons. Const. Fund	3,100	5,000					8,100
Total Funds	3,100	5,000					8,100

Project:	Fulton Paving: Quitman to Hogan	**Council District**			**CIP No.: N-000818 (ADOPTED)**
		Location:	H	**Served:** ALL	
		Geographic Ref.:		**Key Map:** 493 D,H	**Neighborhood:** RECON

Description: Project provides for engineering, right of way acquisition and construction of a 4-lane concrete roadway with curbs, sidewalks, street lighting and necessary underground utilities.

Justification: Project will improve access to properties and reduce congestion. Project is consistent with Major Thoroughfare and Freeway Plan.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design	677						677
Construction			4,000				4,000
Equipment							
Civic Art							
Other							
Total Allocations	677		4,000				4,677
Source of Funds							
Proposed Metropolitan Transit Authority			4,000				4,000
S&B Cons. Const. Fund	677						677
Total Funds	677		4,000				4,677

Project:	S. Post Oak: Beltway 8 to FM 2234	**Council District**			**CIP No.:**
		Location:	D	**Served:**	All	**N-000819 (ADOPTED)**
		Geographic Ref.:		**Key Map:**	571, 611	**Neighborhood:**	MOB

Description: Project provide for the design and construction of two additional lanes within existing right-of-way.

Justification: Project provides for increase mobility and upgrade roadway to Major Thorughfare standards.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design	400						400
Construction		900		900			1,800
Equipment							
Civic Art							
Other							
Total Allocations	400	900		900			2,200
Source of Funds							
Ft. Bend County	200	900					1,100
S&B Cons. Const. Fund	200			900			1,100
Total Funds	400	900		900			2,200

Project:	Blueridge Road: McHard (FM 2234) to Proposed Court Road	**Council District**			**CIP No.:**
		Location:	D	**Served:** All	**N-000820 (ADOPTED)**
		Geographic Ref.:		**Key Map:** 611A	**Neighborhood:**

Description: Project provides for the design and construction of a four-lane concrete road with any necessary underground utilities.

Justification: Project will upgrade roadway to collector standards as designated on Major Thoroughfare Plan.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design	300						300
Construction		700			700		1,400
Equipment							
Civic Art							
Other							
Total Allocations	300	700			700		1,700
Source of Funds							
Ft. Bend County	150	700					850
S&B Cons. Const. Fund	150				700		850
Total Funds	300	700			700		1,700

Project:	Fondren Road: Hillcroft to McHard (FM 2234)	**Council District**			**CIP No.: N-000821 (ADOPTED)**
		Location: D	**Served:** All		
		Geographic Ref.:	**Key Map:** 571 Z, 611 D	**Neighborhood:** MOB	

Description: Project provide for the design and construction of two 24ft wide concrete roads with curbs, sidewalks, and necessary underground utilities.

Justification: Improvements will provide for increased mobility in service area.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design	1,200						1,200
Construction		2,900		2,900			5,800
Equipment							
Civic Art							
Other							
Total Allocations	1,200	2,900		2,900			7,000
Source of Funds							
Ft. Bend County	600	2,900					3,500
Proposed Metropolitan Transit Authority				2,900			2,900
S&B Cons. Const. Fund	600						600
Total Funds	1,200	2,900		2,900			7,000

Project:	Bayou Drive: From South Street at Myrtle to Quitman	**Council District**			**CIP No.:** N-000822 (ADOPTED)
		Location: H	**Served:** H		
		Geographic Ref.:	**Key Map:** 493G	**Neighborhood:** MOB	

Description: Project provides the engineering and construction of a two-24ft concrete roadway with curbs, sidewalks, and necessary underground utilities.

Justification: Project provides for a new roadway segment to accomodate future Intermodal Facility access and circulation.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition	1,200						1,200
Design	500						500
Construction		2,100					2,100
Equipment							
Civic Art							
Other							
Total Allocations	1,700	2,100					3,800
Source of Funds							
Proposed Series E		2,100					2,100
Woodlands Agreement	1,700						1,700
Total Funds	1,700	2,100					3,800

Project: Transit and Pedestrian Facility Enhancements	**Council District**		**CIP No.:** N-000824 (ADOPTED)
	Location: C D	**Served:**	
	Geographic Ref.:	**Key Map:**	**Neighborhood:** SP

Description: Project provides for pedestrian enchancements including sidewalks, crosswalks, lighting, and median improvements.

Justification: Project will create safe, pedestrian environment along transit cooridors.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction		1,867					1,867
Equipment							
Civic Art							
Other							
Total Allocations		1,867					1,867
Source of Funds							
General Fund		1,867					1,867
Total Funds		1,867					1,867

Project:	Scott Street Paving: Almeda Genoa to Orem	**Council District**			**CIP No.: N-000825 (ADOPTED)**
		Location:	D	**Served:** VAR	
		Geographic Ref.:		**Key Map:** 573 U,Q	**Neighborhood:** MOB

Description: Project project provides for right-of-way acqisition, engineering, and construction of two 24ft wide concrete roads with curbs, and necessary underground utilities.

Justification: Improvement will provide mobility from Orem to Beltway 8 and complete thoroughfare segment which extends from Downtown.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction	4,100						4,100
Equipment							
Civic Art							
Other							
Total Allocations	4,100						4,100
Source of Funds							
Metropolitan Transit Authority	4,100						4,100
Total Funds	4,100						4,100

Project:	Bridge Rehabilitation / Replacement	**Council District**			**CIP No.:**
		Location: VAR	**Served:** VAR		**N-000845 (ADOPTED)**
		Geographic Ref.:	**Key Map:** VAR	**Neighborhood:** PRG	

Description: Project provides for the rehabilitation / replacement of bridges.

Justification: Project is needed to extend the useful life of bridges. Replacement bridges are now constructed with concrete to extend lifespan and reduce annual maintenance.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction	1,127	1,100	1,100	1,100	1,100	1,100	6,627
Equipment							
Civic Art							
Other							
Total Allocations	1,127	1,100	1,100	1,100	1,100	1,100	6,627
Source of Funds							
Future Bond Election						1,100	1,100
S&B Cons. Const. Fund	1,127	1,100	1,100	1,100	1,100		5,527
Total Funds	1,127	1,100	1,100	1,100	1,100	1,100	6,627

Project:	Bridge Expansions along Brays Bayou and Sims Bayou	**Council District**		**CIP No.: N-000846 (ADOPTED)**
		Location: IDC	**Served:** IDCF	
		Geographic Ref.:	**Key Map:** VAR	**Neighborhood:** INT

Description: Project provides for structural enhancements to existing bridges that will be replaced by Project Brays that is managed by the Harris County Flood Control District. (In conjuction with N-0785)

Justification: Project provides for added width to accommodate vehicular and pedestrian capacity across Brays Bayou.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations 2010**	**2011**	**2012**	**2013**	**2014**	**Project Total**
Acquisition							
Design							
Construction	250	250	250	250	250	250	1,500
Equipment							
Civic Art							
Other							
Total Allocations	250	250	250	250	250	250	1,500
Source of Funds							
Future Bond Election						250	250
S&B Cons. Const. Fund	250	250	250	250	250		1,250
Total Funds	250	250	250	250	250	250	1,500

Project:	Buffalo Speedway Reconstruction: Holcombe to S. Braeswood	**Council District**			**CIP No.: N-000847 (ADOPTED)**
		Location: C	**Served:** C		
		Geographic Ref.:	**Key Map:** 532 F,K	**Neighborhood:**	RECON

Description: Project provides for the engineering design of rehabilitation of the existing concrete roadway, curbs, sidewalks and underground utilities as necessary.

Justification: Project will rehabilitate a street that has deteriorated beyond economical repair and normal maintenance.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design	137						137
Construction		5,800					5,800
Equipment							
Civic Art							
Other							
Total Allocations	137	5,800					5,937
Source of Funds							
Metropolitan Transit Authority		5,800					5,800
S&B Cons. Const. Fund	137						137
Total Funds	137	5,800					5,937

Project:	Citywide Overlay Project	**Council District**			**CIP No.: N-001037 (ADOPTED)**
		Location:	VAR	**Served:** VAR	
		Geographic Ref.:	VAR	**Key Map:** VAR	**Neighborhood:** PRG

Description: Program will enable resurfacing of streets with asphalt overlay, including street base repair and pavement markings when required.

Justification: The neighborhood streets and thoroughfares have deteriorated to a point where an overlay is needed to improve and maintain a safe road surface.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design	1,000	500	500	500	500	500	3,500
Construction	5,471	6,500	6,500	8,500	8,500	8,500	43,971
Equipment							
Civic Art							
Other							
Total Allocations	6,471	7,000	7,000	9,000	9,000	9,000	47,471
Source of Funds							
Metropolitan Transit Authority	6,471	7,000					13,471
Proposed Metropolitan Transit Authority			7,000	9,000	9,000	9,000	34,000
Total Funds	6,471	7,000	7,000	9,000	9,000	9,000	47,471

Project:	Airport Blvd Paving: Chimney Rock to Hiram Clark Road	**Council District**			**CIP No.: N-001314 (ADOPTED)**
		Location:	CD	**Served:** ALL	
		Geographic Ref.:		**Key Map:** 571F,G, H	**Neighborhood:** INT

Description: Project provides the engineering and construction of concrete roadway with curbs, sidewalks, street lighting and underground utilities. (Previously N-0611-10)

Justification: Project will upgrade existing roadway to major thoroughfare standards and improve traffic flow. (TIP Project)

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction		17,747	4,450				22,197
Equipment							
Civic Art							
Other							
Total Allocations		17,747	4,450				22,197
Source of Funds							
Proposed Metropolitan Transit Authority			4,450				4,450
Texas Dept. of Transportation		17,747					17,747
Total Funds		17,747	4,450				22,197

Project:	Street System Reconstruction Projects - Freedman Town	**Council District**		**CIP No.: N-001315 (ADOPTED)**
		Location: |	**Served:** |	
		Geographic Ref.:	**Key Map:** 493P	**Neighborhood:** NSR

Description: Project provides for design, right-of-way acquisition, engineering and construction of Andrews and Wilson Streets. The streets will have historic brick surface. (Previously N-0611-21) Includes Storm drainage improvements of $400k.

Justification: Reconstruction of deteriorated streets in historic area.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction		3,459					3,459
Equipment							
Civic Art							
Other							
Total Allocations		3,459					3,459
Source of Funds							
S&B Cons. Const. Fund		2,880					2,880
Texas Dept. of Transportation		579					579
Total Funds		3,459					3,459

Project:	Elysian Viaduct from IH10 to Commerce Street	**Council District**			**CIP No.:**
		Location:	H,I	**Served:** H,I	**N-001318 (ADOPTED)**
		Geographic Ref.:		**Key Map:** 493M	**Neighborhood:** INT

Description: Reconstruct Bridge

Justification: Existing bridge has a below-standard inspection report and has deteriorated to the point of requiring replacement.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction			20,000				20,000
Equipment							
Civic Art							
Other							
Total Allocations			20,000				20,000
Source of Funds							
Texas Dept. of Transportation			20,000				20,000
Total Funds			20,000				20,000

Project:	TxDot Bridge Inspection Program (BRINSAP)	**Council District**		**CIP No.:** N-001320 (ADOPTED)
		Location: VAR	**Served:** VAR	
		Geographic Ref.:	**Key Map:**	**Neighborhood:** INT

Description: Provides fro the design and construction of a new bridge in response to federally mandated program for public safety.

Justification: Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement. Current projects: Congress @ Buffalo Bayou; Jensen Drive @ Buffalo Bayou; Elderidge @ Brays Bayou; Wayside @ Halls Bayou; Market St. @ Hunting Bayou; Patterson @ Langham Creek; Moonshine @ Jordan Gully; Groeshke@ Mayde Creek; Farther Point @ Buffalo Bayou; Wynnwood Lane @HCFCD Ditch

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction	13,066	786	3,541		5,125		22,518
Equipment							
Civic Art							
Other							
Total Allocations	13,066	786	3,541		5,125		22,518
Source of Funds							
S&B Cons. Const. Fund	400						400
Texas Dept. of Transportation	12,666	786	3,541		5,125		22,118
Total Funds	13,066	786	3,541		5,125		22,518

Project:	Contingencies for Street, Bridge & Traffic Control Program	**Council District**				**CIP No.:**
		Location:	VAR	**Served:**	VAR	**N-NA (ADOPTED)**
		Geographic Ref.:	VAR	**Key Map:**	ALL	**Neighborhood:** PRG

Description: This project provides for unforeseen needs for facility right-of-way, site and easement acquisition; engineering/construction services and legal services required in conjunction with various projects and activities.

Justification: Project is needed to provide for unforeseen costs and reserved to address projects submitted for 08-10 TIP that have not been approved to date.

Operational and Maintenance Costs: ($ Thousands)

	2010	2011	2012	2013	2014
Personnel					
Supplies					
Svcs. & Chgs.					
Capital Outlay					
Property Mgmt.					
Total					
FTEs					

Project Allocation	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**Project Total**
		2010	**2011**	**2012**	**2013**	**2014**	
Acquisition							
Design							
Construction		250	250	250	250	250	1,250
Equipment							
Civic Art							
Other							
Total Allocations		250	250	250	250	250	1,250
Source of Funds							
Future Bond Election						250	250
S&B Cons. Const. Fund		250	250	250	250		1,000
Total Funds		250	250	250	250	250	1,250