Storm Drainage - Summary of Funding Sources

2010-2014 CAPITAL IMPROVEMENT PLAN ($ Thousands)

Project Allocation	Estimated 2009	Fiscal Year Planned Appropriations					2010-2014	Total
		2010	2011	2012	2013	2014		
Acquisition		3,935	3,100				7,035	7,035
Design	9,517	7,465	8,600	4,950	7,350	2,600	30,965	40,482
Construction	53,001	46,870	62,437	44,070	52,675	50,048	256,100	309,101
Equipment								
Civic Art								
Other								
Total Allocations	62,518	58,270	74,137	49,020	60,025	52,648	294,100	356,618
Funding Source	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**2010-2014**	**Total**
		2010	**2011**	**2012**	**2013**	**2014**		
Community Development Blk Grant	3,050	3,000	19,200				22,200	25,250
FEMA								
Prop. Ser-F Storm Sewer C.F.								
Ser-F Storm Sewer Const. Fund	56,118							56,118
Storm Sewer Cons. Const. Fund		54,745	54,937	49,020	60,025	52,648	271,375	271,375
TxDot Participation	3,350							3,350
Total:	**62,518**	**58,270**	**74,137**	**49,020**	**60,025**	**52,648**	**294,100**	**356,618**