Street & Traffic - Summary of Funds

2010-2014 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2009	Fiscal Year Planned Appropriations 2010	2011	2012	2013	2014	2010-2014
N-000367	Neighborhood Street Reconstruction Project 435A							
	S&B Cons. Const. Fund	10		10,900				10,900
	Project Total:	**10**		**10,900**				**10,900**
N-000370	Neighborhood Street Reconstruction Project 444							
	Metropolitan Transit Authority	1,210						
	Texas Dept. of Transportation	800						
	Project Total:	**2,010**						
N-000373	Neighborhood Street Reconstruction Project 440, 440A							
	S&B Cons. Const. Fund	171						
	Project Total:	**171**						
N-000378	Neighborhood Street Reconstruction Project 446, 446A, Woodside							
	S&B Cons. Const. Fund	825			7,500			7,500
	Project Total:	**825**			**7,500**			**7,500**
N-000380	Neighborhood Street Reconstruction Project 448, Mcgregor Terrace							
	S&B Cons. Const. Fund				2,000			2,000
	Project Total:				**2,000**			**2,000**
N-000381	Neighborhood Street Reconstruction Project 449, Craig Woods							
	S&B Cons. Const. Fund	925				11,000		11,000
	Project Total:	**925**				**11,000**		**11,000**
N-000382	Neighborhood Street Reconstruction Project 450							
	S&B Cons. Const. Fund			3,357				3,357
	Project Total:			**3,357**				**3,357**
N-000383	Neighborhood Street Reconst. Project 451							
	S&B Cons. Const. Fund	2,500	4,679		5,000			9,679
	Project Total:	**2,500**	**4,679**		**5,000**			**9,679**
N-000385	Neighborhood Street Reconst. Project 453							
	Future Bond Election						9,500	9,500
	S&B Cons. Const. Fund				1,400			1,400
	Project Total:				**1,400**		**9,500**	**10,900**

Street & Traffic - Summary of Funds

2010-2014 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2009	Fiscal Year Planned Appropriations					2010-2014
			2010	2011	2012	2013	2014	
N-000386	Neighborhood Street Reconst. Project 454, Tanglewood							
	Future Bond Election						5,700	5,700
	S&B Cons. Const. Fund				1,700	1,650		3,350
	Project Total:				**1,700**	**1,650**	**5,700**	**9,050**
N-000387	Neighborhood Street Reconst. Project 455, Castle Court							
	S&B Cons. Const. Fund	6,981						
	Project Total:	**6,981**						
N-000388	Neighborhood Street Reconst. Project 456, Lazy Springs Acres							
	S&B Cons. Const. Fund				2,000			2,000
	Project Total:				**2,000**			**2,000**
N-000389	Neighborhood Street Reconst. Project 460							
	S&B Cons. Const. Fund					1,600		1,600
	Project Total:					**1,600**		**1,600**
N-000390	Neighborhood Street Reconst. Project 458							
	S&B Cons. Const. Fund	3,459						
	Project Total:	**3,459**						
N-000392	Neighborhood Street Reconst. Project 457							
	S&B Cons. Const. Fund	238	8,000					8,000
	Project Total:	**238**	**8,000**					**8,000**
N-000394	Neighborhood Street Reconstruction Project 462							
	S&B Cons. Const. Fund		4,900					4,900
	Project Total:		**4,900**					**4,900**
N-000397	Neighborhood Street Reconstruction Project 464							
	Future Bond Election						5,700	5,700
	S&B Cons. Const. Fund			850				850
	Project Total:			**850**			**5,700**	**6,550**
N-000398	Neighborhood Street Reconstruction Program 465							
	S&B Cons. Const. Fund		850	850		11,500		13,200
	Project Total:		**850**	**850**		**11,500**		**13,200**

Street & Traffic - Summary of Funds

2010-2014 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2009	Fiscal Year Planned Appropriations 2010	2011	2012	2013	2014	2010-2014
N-000400	Neighborhood Street Reconstruction Project 467							
	S&B Cons. Const. Fund		1,800					1,800
	Project Total:		**1,800**					**1,800**
N-000401	Neighborhood Street Reconstruction Program 468							
	S&B Cons. Const. Fund				900			900
	Project Total:				**900**			**900**
N-000403	Morningside Improvements							
	S&B Cons. Const. Fund		1,117					1,117
	Project Total:		**1,117**					**1,117**
N-000420	Hike & Bike Trail Program							
	Future Bond Election						2,000	2,000
	Metropolitan Transit Authority							
	S&B Cons. Const. Fund	5,200	3,300	1,800	2,000	2,000		9,100
	Texas Dept. of Transportation	3,555	11,654	9,162				20,816
	Project Total:	**8,755**	**14,954**	**10,962**	**2,000**	**2,000**	**2,000**	**31,916**
N-000445N	Bridge Rehabilitation/Replacement Miscellaneous							
	Future Bond Election						1,025	1,025
	S&B Cons. Const. Fund	1,623	1,025	1,025	1,025	1,025		4,100
	Project Total:	**1,623**	**1,025**	**1,025**	**1,025**	**1,025**	**1,025**	**5,125**
N-000475	Pinemont Paving Phase I: T.C. Jester to Ella, Phase II: Ella to N. Shepherd							
	Metropolitan Transit Authority	10,360						
	Proposed Metropolitan Transit A				800		6,000	6,800
	S&B Cons. Const. Fund		20					20
	Project Total:	**10,360**	**20**		**800**		**6,000**	**6,820**
N-000530A	Fuqua Paving: South Freeway (S.H. 288) to Mykawa							
	Proposed Metropolitan Transit A			1,050				1,050
	S&B Cons. Const. Fund	200						
	Project Total:	**200**		**1,050**				**1,050**
N-000531	E. Little York Paving: Airline to Hardy Toll Road							

CIP No.	Project	Est. 2009	Fiscal Year Planned Appropriations 2010	2011	2012	2013	2014	2010-2014
	Metropolitan Transit Authority		5,491					5,491
	Texas Dept. of Transportation		4,815					4,815
	Project Total:		**10,306**					**10,306**
	Ella (Wheatley) Paving: Little York to							
N-000533	W. Gulf Bank							
	Metropolitan Transit Authority	1,311						
	S&B Cons. Const. Fund	300	300			7,980		8,280
	Project Total:	**1,611**	**300**			**7,980**		**8,280**
N-000542	Fulton Paving: Tidwell To Parker							
	Proposed Metropolitan Transit A						11,000	11,000
	S&B Cons. Const. Fund	770						
	Project Total:	**770**					**11,000**	**11,000**
N-000571	W. Bellfort Paving: Buffalo Speedway to South Main (90A)							
	S&B Cons. Const. Fund	2,800						
	Project Total:	**2,800**						
N-000573	Broadway Reconstruction: IH 45 to Airport Blvd.							
	Proposed Metropolitan Transit A				1,430			1,430
	Project Total:				**1,430**			**1,430**
N-000577	Aldine Westfield Paving: Tidwell to Little York							
	Proposed Metropolitan Transit A					8,260		8,260
	Project Total:					**8,260**		**8,260**
N-000582	Shaver, S., Paving: Gulf Freeway / S.H. 3							
	Metropolitan Transit Authority		5,452					5,452
	Texas Dept. of Transportation		5,208					5,208
	Project Total:		**10,660**					**10,660**
N-000589	Tanner Road Paving: Hempstead Highway to Beltway 8							
	Proposed HCTRA			4,802				4,802
	Proposed Metropolitan Transit A			2,200				2,200
	S&B Cons. Const. Fund	1,529						

Street & Traffic - Summary of Funds

2010-2014 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2009	Fiscal Year Planned Appropriations					2010-2014
			2010	2011	2012	2013	2014	
	Texas Dept. of Transportation			12,098				12,098
	Project Total:	**1,529**		**19,100**				**19,100**
N-000590	Holmes Road Paving: Main to Kirby							
	Metropolitan Transit Authority	650						
	Proposed Metropolitan Transit A			1,000				1,000
	S&B Cons. Const. Fund	500						
	Texas Dept. of Transportation			6,928				6,928
	Project Total:	**1,150**		**7,928**				**7,928**
N-000592	Yale Paving: Tidwell to Parker							
	Proposed Metropolitan Transit A			8,714				8,714
	Project Total:			**8,714**				**8,714**
N-000594	Kirby Paving: Holmes to Orem							
	Fund 4034: Limited Use Roadwa							
	Proposed Metropolitan Transit A			500		3,500		4,000
	S&B Cons. Const. Fund	1,094	4,652					4,652
	Project Total:	**1,094**	**4,652**	**500**		**3,500**		**8,652**
N-000596	Brittmoore Paving: IH-10 to Hammerly							
	Metropolitan Transit Authority	4,631						
	Texas Dept. of Transportation	8,731						
	Project Total:	**13,362**						
N-000597	Brittmoore Paving: Hammerly to Clay							
	Future Bond Election						3,253	3,253
	S&B Cons. Const. Fund						11,247	11,247
	Project Total:						**14,500**	**14,500**
N-000602	Orem Paving: Telephone to Almeda Road							
	Metropolitan Transit Authority	2,525						
	Project Total:	**2,525**						
N-000610A	Safe Sidewalk Program							
	Future Bond Election						7,500	7,500

CIP No.	Project	Est. 2009	Fiscal Year Planned Appropriations 2010	2011	2012	2013	2014	2010-2014
	S&B Cons. Const. Fund	1,511	5,000	5,000	7,500	7,500		25,000
	Texas Dept. of Transportation			2,430				2,430
	Project Total:	**1,511**	**5,000**	**7,430**	**7,500**	**7,500**	**7,500**	**34,930**
N-000611	Istea / Pass / TXDOT Street Systems Projects							
	S&B Cons. Const. Fund	1,808						
	Texas Dept. of Transportation						12,522	12,522
	Project Total:	**1,808**					**12,522**	**12,522**
N-000612	Lockwood Paving: Bennington to Tidwell							
	Metropolitan Transit Authority	10,632						
	S&B Cons. Const. Fund	60						
	Project Total:	**10,692**						
N-000617	Hirsch Road Paving: Kelley to Crosstimbers							
	S&B Cons. Const. Fund			14,690				14,690
	Project Total:			**14,690**				**14,690**
N-000620	Parker Road Paving: Airline to Hardy							
	Metropolitan Transit Authority	5,950						
	Project Total:	**5,950**						
N-000622	Buffalo Speedway Paving: W. Bellfort to Willowbend Blvd.							
	Metropolitan Transit Authority	7,908						
	Project Total:	**7,908**						
N-000625	Mercury Drive Paving: North of US 90 to Wallisville							
	Metropolitan Transit Authority	4,659						
	Project Total:	**4,659**						
N-000626	Wallisville Paving: Lockwood to IH-610							
	Harris County Participation						400	400
	Proposed Metropolitan Transit A				1,000		6,600	7,600
	S&B Cons. Const. Fund		50					50
	Project Total:		**50**		**1,000**		**7,000**	**8,050**
N-000649	Patterson Facility							

Street & Traffic - Summary of Funds

2010-2014 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2009	Fiscal Year Planned Appropriations 2010	2011	2012	2013	2014	2010-2014
	S&B Cons. Const. Fund	250		600	8,000			8,600
	Project Total:	**250**		**600**	**8,000**			**8,600**
N-000650	Traffic Signal Management Program/ Intelligent Transportation Systems							
	Future Bond Election						3,000	3,000
	Metropolitan Transit Authority	8,191	5,500					5,500
	Prop Tx Dept. of Transportation			4,000	3,000			7,000
	Proposed Metropolitan Transit A			5,000	5,000	5,000	5,000	20,000
	S&B Cons. Const. Fund	770		2,100	2,000	3,000		7,100
	Texas Dept. of Transportation		9,000					9,000
	Project Total:	**8,961**	**14,500**	**11,100**	**10,000**	**8,000**	**8,000**	**51,600**
N-000653C	Right-of-Way & Fleet Maintenance Facility							
	Future Land Sale Proceeds		13,300					13,300
	S&B Cons. Const. Fund	2,996	5,905					5,905
	Undetermined Funding		17,860					17,860
	Project Total:	**2,996**	**37,065**					**37,065**
N-000655	Concrete Pavement Rehabilitation							
	Future Bond Election						7,200	7,200
	S&B Cons. Const. Fund	7,028	7,200	7,200	7,200	7,200		28,800
	Project Total:	**7,028**	**7,200**	**7,200**	**7,200**	**7,200**	**7,200**	**36,000**
N-000658	Gessner Paving: Clay to Hempstead							
	S&B Cons. Const. Fund	20						
	Project Total:	**20**						
N-000660	Neighborhood Traffic Projects							
	Future Bond Election						800	800
	S&B Cons. Const. Fund		800		800			1,600
	Project Total:		**800**		**800**		**800**	**2,400**
N-000662	Intersection Redesign & Street Safety Improvement							
	Metropolitan Transit Authority	2,100						
	Mobility Response Team	95						
	Proposed Metropolitan Transit A			2,000		2,000		4,000

CIP No.	Project	Est. 2009	Fiscal Year Planned Appropriations					2010-2014
			2010	2011	2012	2013	2014	
	S&B Cons. Const. Fund		600	600		600		1,800
	Project Total:	**2,195**	**600**	**2,600**		**2,600**		**5,800**
N-000663	Miscellaneous Land Acquisition							
	Future Bond Election						500	500
	S&B Cons. Const. Fund	500	500	500	500	500		2,000
	Project Total:	**500**	**500**	**500**	**500**	**500**	**500**	**2,500**
N-000664	Greens Road Paving: John Fitzgerald Kennedy to Lee							
	S&B Cons. Const. Fund	500						
	Project Total:	**500**						
N-000667	Street Pavement Maintenance and Management Program (PMMP)							
	Future Bond Election						100	100
	S&B Cons. Const. Fund	89	100	100	100	100		400
	Project Total:	**89**	**100**	**100**	**100**	**100**	**100**	**500**
N-000668	Street and Bridge Program Management/Technical Studies							
	Future Bond Election						500	500
	S&B Cons. Const. Fund	596	500	500	500	500		2,000
	Project Total:	**596**	**500**	**500**	**500**	**500**	**500**	**2,500**
N-000669	Allen's Landing							
	Texas Dept. of Transportation	1,222						
	Project Total:	**1,222**						
N-000670	Railroad Crossing Improvements							
	S&B Cons. Const. Fund				300	300		600
	Project Total:				**300**	**300**		**600**
N-000674	Long Point Reconstruction: Hempstead to Gessner							
	Metropolitan Transit Authority	1,839						
	S&B Cons. Const. Fund	205	3,755					3,755
	Project Total:	**2,044**	**3,755**					**3,755**
N-000686	Greens Rd. Paving: John Fitzgerald Kennedy to Aldine-Westfield (CL)							
	Proposed Metropolitan Transit A				5,272			5,272

Street & Traffic - Summary of Funds

2010-2014 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2009	Fiscal Year Planned Appropriations 2010	2011	2012	2013	2014	2010-2014
	S&B Cons. Const. Fund	226						
	Texas Dept. of Transportation				5,093			5,093
	Project Total:	**226**			**10,365**			**10,365**
N-000687	Little York Paving: N. Shepherd to Alabonson							
	Metropolitan Transit Authority		13,380					13,380
	S&B Cons. Const. Fund	265			5,675			5,675
	Project Total:	**265**	**13,380**		**5,675**			**19,055**
N-000688	Sabo Paving: Kingspoint to Fuqua							
	Proposed Metropolitan Transit A					4,000		4,000
	Project Total:					**4,000**		**4,000**
N-000689	Ley Road Paving: Mesa to Grade Separation at HB & TRR							
	Proposed Metropolitan Transit A				6,965			6,965
	Project Total:				**6,965**			**6,965**
N-000690	Gulfbank Paving: Vogel Creek to W. Montgomery							
	Metropolitan Transit Authority	376						
	Proposed Metropolitan Transit A				2,500			2,500
	Project Total:	**376**			**2,500**			**2,500**
N-000691	Avenida de las Americas: Rusk to Texas							
	Future Land Sale Proceeds		1,500					1,500
	Project Total:		**1,500**					**1,500**
N-000696	Northline Paving: Parker to Canino							
	Proposed Metropolitan Transit A					14,547		14,547
	S&B Cons. Const. Fund	1,438	500					500
	Project Total:	**1,438**	**500**			**14,547**		**15,047**
N-000697	Airline Rehabilitation: N. Main to North Loop							
	S&B Cons. Const. Fund	935		8,874				8,874
	Project Total:	**935**		**8,874**				**8,874**
N-000702	Genoa Redbluff Paving: Beltway 8 to Space Center Blvd/Jana							
	Harris County Participation			5,000				5,000

CIP No.	Project	Est. 2009	Fiscal Year Planned Appropriations					2010-2014
			2010	2011	2012	2013	2014	
	Proposed Metropolitan Transit A			6,300				6,300
	Project Total:			**11,300**				**11,300**
N-000704	Hollister Road: White Oak Bayou to W. Gulf Bank							
	Proposed Metropolitan Transit A				450			450
	Project Total:				**450**			**450**
N-000705	Hughes Road Rehabilitation: Beltway 8 to City Limit (Blackhawk)							
	Proposed Metropolitan Transit A						8,765	8,765
	S&B Cons. Const. Fund		710					710
	Project Total:		**710**				**8,765**	**9,475**
N-000708	Parker Road: Hardy Toll Road to Eastex Frwy							
	Proposed Metropolitan Transit A			11,083				11,083
	S&B Cons. Const. Fund	1,300						
	Project Total:	**1,300**		**11,083**				**11,083**
N-000711	Monroe Paving: Fuqua to Beltway 8							
	Metropolitan Transit Authority	4,096						
	S&B Cons. Const. Fund	34	1,350					1,350
	Project Total:	**4,130**	**1,350**					**1,350**
N-000716	Hillcroft Rehabilitation: Southwest Fwy.(US 59) to Bellaire							
	Metropolitan Transit Authority	9,910						
	Project Total:	**9,910**						
N-000722	Bertner Paving & Extension: Holcombe to OST							
	Fund 4510 - Contribution for Ca	2,109						
	S&B Cons. Const. Fund	2,276						
	Project Total:	**4,385**						
N-000723	Park Row Paving: Eldridge to S.H.6							
	S&B Cons. Const. Fund		4,830					4,830
	Texas Dept. of Transportation		6,430					6,430
	Project Total:		**11,260**					**11,260**

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2010-2014 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2009	Fiscal Year Planned Appropriations 2010	2011	2012	2013	2014	2010-2014
N-000724	Yale Rehabilitation: IH-10 to IH-610							
	Metropolitan Transit Authority		7,429					7,429
	Proposed Metropolitan Transit A						6,500	6,500
	S&B Cons. Const. Fund	881						
	Texas Dept. of Transportation		800					800
	Project Total:	**881**	**8,229**				**6,500**	**14,729**
N-000733	Armour Dr. & Harvey Wilson Reconst: Lockwood / Clinton Dr.							
	S&B Cons. Const. Fund	845	250			4,000		4,250
	Project Total:	**845**	**250**			**4,000**		**4,250**
N-000744	North Main Rehabilitation: IH-45 to Airline							
	Metropolitan Transit Authority	5,069						
	S&B Cons. Const. Fund	1,363						
	Project Total:	**6,432**						
N-000745	11th Street Rehabilitation: Heights Blvd. to Studewood							
	Metropolitan Transit Authority		3,850					3,850
	Project Total:		**3,850**					**3,850**
N-000750	San Felipe Paving: Yorktown to Chimney Rock to Fountainview							
	Metropolitan Transit Authority	12						
	Project Total:	**12**						
N-000751	West Alabama Paving: Shepherd to Weslayan							
	Future Bond Election						2,000	2,000
	S&B Cons. Const. Fund				500			500
	Project Total:				**500**		**2,000**	**2,500**
N-000761	South Braeswood Rehabilitation: Kirby to Stella Link							
	Metropolitan Transit Authority		7,800					7,800
	Project Total:		**7,800**					**7,800**
N-000764	Bellfort Rehabilitation: S. Wilcrest to S. Kirkwood							
	Proposed Metropolitan Transit A				5,685			5,685
	Project Total:				**5,685**			**5,685**

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2010-2014 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2009	Fiscal Year Planned Appropriations 2010	2011	2012	2013	2014	2010-2014
N-000765	Beechnut Rehabilitation: Wilcrest to Cook							
	S&B Cons. Const. Fund		500					500
	Project Total:		**500**					**500**
N-000766	Wilcrest Rehabilitation: Bellaire to Beechnut							
	Metropolitan Transit Authority	6,700						
	Project Total:	**6,700**						
N-000767	Bunker Hill Paving: I-10 Feeder to Long Point							
	Metropolitan Transit Authority	2,971						
	Tax Increment Reinvestment Zo	2,000						
	Project Total:	**4,971**						
N-000768	Telephone Road Reconstruction: Lockwood to Lawndale							
	Proposed Metropolitan Transit A				500		2,500	3,000
	Project Total:				**500**		**2,500**	**3,000**
N-000771	Kirby Drive Bridge over Brays Bayou and Paving							
	S&B Cons. Const. Fund				5,275			5,275
	Project Total:				**5,275**			**5,275**
N-000774	Transportation Enhancements to Near Northside							
	S&B Cons. Const. Fund	153	2,000					2,000
	Project Total:	**153**	**2,000**					**2,000**
N-000780	Hayes Street Paving: Westheimer to Wilcrest							
	Metropolitan Transit Authority	6,797						
	Proposed Metropolitan Transit A					6,460		6,460
	S&B Cons. Const. Fund	159						
	Project Total:	**6,956**				**6,460**		**6,460**
N-000782	Concrete Pavement Management and Improvement Program (Kashmere Project)							
	S&B Cons. Const. Fund	3,905						
	Project Total:	**3,905**						
N-000784	Buffalo Speedway Paving: Holmes Rd. to Airport Blvd.							

Street & Traffic - Summary of Funds

2010-2014 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2009	Fiscal Year Planned Appropriations					2010-2014
			2010	2011	2012	2013	2014	
	Proposed Metropolitan Transit A				16,300			16,300
	Project Total:				**16,300**			**16,300**
N-000785	Bridges Replacement along Brays and Sims Bayou							
	Harris County Flood Control DIS	19,000	16,000	16,000	32,000	12,000		76,000
	Project Total:	**19,000**	**16,000**	**16,000**	**32,000**	**12,000**		**76,000**
N-000787	Clinton Dr. Reconst.: Port of Houston Gate #8 to IH-610							
	Future Bond Election						2,800	2,800
	Texas Dept. of Transportation						11,200	11,200
	Project Total:						**14,000**	**14,000**
N-000790	Bellaire Blvd Reconstruction: Southside CL to Bellaire CL							
	S&B Cons. Const. Fund	589						
	Project Total:	**589**						
N-000791	Greens Road Paving: SH249 to City Limit (Burlington Northern Railroad Tracks)							
	Harris County Participation			5,000				5,000
	S&B Cons. Const. Fund			5,000				5,000
	Texas Dept. of Transportation			11,700				11,700
	Project Total:			**21,700**				**21,700**
N-000795	North Eldridge Parkway Widening from Memorial to I-10							
	S&B Cons. Const. Fund	400						
	Project Total:	**400**						
N-000796	Manchester and Japhet Paving							
	S&B Cons. Const. Fund		200			2,000		2,200
	Project Total:		**200**			**2,000**		**2,200**
N-000797	Market Street Paving: McCarty to Wayside							
	Metropolitan Transit Authority	1,500						
	Project Total:	**1,500**						
N-000798	Memorial Drive: Kirkwood to Nottingham Oaks Trail							
	Proposed Metropolitan Transit A			1,350		9,000		10,350
	Project Total:			**1,350**		**9,000**		**10,350**

Street & Traffic - Summary of Funds

2010-2014 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2009	Fiscal Year Planned Appropriations 2010	2011	2012	2013	2014	2010-2014
N-000799	N. MacGregor Way Relocation: MacGregor Drive to Almeda Road							
	Woodlands Agreement	2,676						
	Project Total:	**2,676**						
N-000801	Martin Luther King Boulevard Reconst: IH 610 S to Bellfort							
	Proposed Metropolitan Transit A				1,200		4,500	5,700
	Project Total:				**1,200**		**4,500**	**5,700**
N-000802	El Camino Real Reconstruction: Ramada to Gemini Avenue							
	Future Bond Election						600	600
	Project Total:						**600**	**600**
N-000803	Kirby Reconstruction: San Felipe to Westheimer							
	Future Bond Election						700	700
	Project Total:						**700**	**700**
N-000804	Clinton Drive Reconstruction: Hirsch to Harvey Wilson Drive							
	Proposed Metropolitan Transit A				1,000		6,000	7,000
	Project Total:				**1,000**		**6,000**	**7,000**
N-000805	Westheimer Reconstruction: Shepherd to Buffalo Speedway							
	Proposed Metropolitan Transit A						1,000	1,000
	Project Total:						**1,000**	**1,000**
N-000807	Northpark Dr. Paving: Lake Houston Parkway to Mills Branch Dr.							
	Fund 4510 - Contribution for Ca	470						
	Tax Increment Reinvestment Zo	3,200						
	Project Total:	**3,670**						
N-000808	Cambridge Paving: Holly Hall to IH 610							
	Proposed Series E			1,500				1,500
	S&B Cons. Const. Fund		200					200
	Woodlands Agreement	459						
	Project Total:	**459**	**200**	**1,500**				**1,700**
N-000809	Gessner Road: Long Point to Neuns							
	Proposed Metropolitan Transit A					1,000		1,000

Street & Traffic - Summary of Funds

2010-2014 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2009	Fiscal Year Planned Appropriations 2010	2011	2012	2013	2014	2010-2014
	Project Total:					**1,000**		**1,000**
N-000810	Golf Course Drive: Macgregor to Old Club House							
	S&B Cons. Const. Fund				150			150
	Project Total:				**150**			**150**
N-000811	Watanga Paving : W. 34th to W. 43rd							
	Proposed Metropolitan Transit A						700	700
	Project Total:						**700**	**700**
N-000812	Silber Reconstruction: I-10 to Hartland							
	S&B Cons. Const. Fund					250		250
	Project Total:					**250**		**250**
N-000813	Laura Koppe Reconstruction: Hirsch to Homestead							
	Proposed Metropolitan Transit A				700		4,500	5,200
	Project Total:				**700**		**4,500**	**5,200**
N-000814	Richmond Rd Reconstruction: Hillcroft to Gessner							
	Proposed HCTRA						8,000	8,000
	Proposed Metropolitan Transit A					1,200		1,200
	Project Total:					**1,200**	**8,000**	**9,200**
N-000815	Westpark Widening: Wilcrest to Dairy Ashford							
	Proposed Metropolitan Transit A						800	800
	Project Total:						**800**	**800**
N-000816	North Main Reconstruction: 20th & Calvalcade to IH-610							
	Proposed Metropolitan Transit A			400		2,600		3,000
	Project Total:			**400**		**2,600**		**3,000**
N-000817	Railroad Crossing - Quiet Zones and Safety Program							
	S&B Cons. Const. Fund	3,100	5,000					5,000
	Project Total:	**3,100**	**5,000**					**5,000**
N-000818	Fulton Paving: Quitman to Hogan							
	Proposed Metropolitan Transit A			4,000				4,000
	S&B Cons. Const. Fund	677						

Street & Traffic - Summary of Funds

2010-2014 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2009	Fiscal Year Planned Appropriations 2010	2011	2012	2013	2014	2010-2014
	Project Total:	**677**		**4,000**				**4,000**
N-000819	S. Post Oak: Beltway 8 to FM 2234							
	Ft. Bend County	200	900					900
	S&B Cons. Const. Fund	200			900			900
	Project Total:	**400**	**900**		**900**			**1,800**
N-000820	Blueridge Road: McHard (FM 2234) to Proposed Court Road							
	Ft. Bend County	150	700					700
	S&B Cons. Const. Fund	150				700		700
	Project Total:	**300**	**700**			**700**		**1,400**
N-000821	Fondren Road: Hillcroft to McHard (FM 2234)							
	Ft. Bend County	600	2,900					2,900
	Proposed Metropolitan Transit A				2,900			2,900
	S&B Cons. Const. Fund	600						
	Project Total:	**1,200**	**2,900**		**2,900**			**5,800**
N-000822	Bayou Drive: From South Street at Myrtle to Quitman							
	Proposed Series E		2,100					2,100
	Woodlands Agreement	1,700						
	Project Total:	**1,700**	**2,100**					**2,100**
	Transit and Pedestrian Facility Enhancements							
N-000824								
	General Fund		1,867					1,867
	Project Total:		**1,867**					**1,867**
N-000825	Scott Street Paving: Almeda Genoa to Orem							
	Metropolitan Transit Authority	4,100						
	Project Total:	**4,100**						
N-000845	Bridge Rehabilitation / Replacement							
	Future Bond Election						1,100	1,100
	S&B Cons. Const. Fund	1,127	1,100	1,100	1,100	1,100		4,400
	Project Total:	**1,127**	**1,100**	**1,100**	**1,100**	**1,100**	**1,100**	**5,500**

Street & Traffic - Summary of Funds

2010-2014 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2009	Fiscal Year Planned Appropriations 2010	2011	2012	2013	2014	2010-2014
N-000846	Bridge Expansions along Brays Bayou and Sims Bayou							
	Future Bond Election						250	250
	S&B Cons. Const. Fund	250	250	250	250	250		1,000
	Project Total:	**250**	**250**	**250**	**250**	**250**	**250**	**1,250**
N-000847	Buffalo Speedway Reconstruction: Holcombe to S. Braeswood							
	Metropolitan Transit Authority		5,800					5,800
	S&B Cons. Const. Fund	137						
	Project Total:	**137**	**5,800**					**5,800**
N-001037	Citywide Overlay Project							
	Metropolitan Transit Authority	6,471	7,000					7,000
	Proposed Metropolitan Transit A			7,000	9,000	9,000	9,000	34,000
	Project Total:	**6,471**	**7,000**	**7,000**	**9,000**	**9,000**	**9,000**	**41,000**
N-001314	Airport Blvd Paving: Chimney Rock to Hiram Clark Road							
	Proposed Metropolitan Transit A			4,450				4,450
	Texas Dept. of Transportation		17,747					17,747
	Project Total:		**17,747**	**4,450**				**22,197**
N-001315	Street System Reconstruction Projects - Freedman Town							
	S&B Cons. Const. Fund		2,880					2,880
	Texas Dept. of Transportation		579					579
	Project Total:		**3,459**					**3,459**
N-001318	Elysian Viaduct from IH10 to Commerce Street							
	Texas Dept. of Transportation			20,000				20,000
	Project Total:			**20,000**				**20,000**
N-001320	TxDot Bridge Inspection Program (BRINSAP)							
	S&B Cons. Const. Fund	400						
	Texas Dept. of Transportation	12,666	786	3,541		5,125		9,452
	Project Total:	**13,066**	**786**	**3,541**		**5,125**		**9,452**
N-NA	Contingencies for Street, Bridge & Traffic Control Program							
	Future Bond Election						250	250

Street & Traffic - Summary of Funds

2010-2014 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2009	Fiscal Year Planned Appropriations					2010-2014
			2010	2011	2012	2013	2014	
	S&B Cons. Const. Fund		250	250	250	250		1,000
	Project Total:		**250**	**250**	**250**	**250**	**250**	**1,250**
	Total Appropriations:	**236,469**	**250,921**	**222,754**	**165,320**	**148,697**	**170,712**	**958,404**