CIP No.	Project Name	Estimated 2009	Fiscal Year Planned Appropriations					2010-2014
			2010	2011	2012	2013	2014	
R-000019	Miscellaneous and Emergency Needs (Acquisition, Engineering, Construction, and Legal).	6,985	1,690	1,800	1,500	1,500	1,500	7,990
R-000265	Wastewater Treatment and Sludge Plant Renewal/Replacement	28,056	17,200	17,800	17,900	20,100	13,400	86,400
R-000266	Neighborhood Sewer Rehabilitation in various Service Areas	31,363	28,800	30,000	30,000	30,000	30,000	148,800
R-000267	Pump and Lift Station Renewal/Replacement	7,118	5,530	6,250	5,900	6,430	6,550	30,660
R-000268	Rehabilitation/Replacement of Various Wastewater Facilities	80	300			700	1,300	2,300
R-000270	Buffalo Bayou Siphon	180						
R-000294	Sims Bayou TCEQ Compliance	3,386				2,500		2,500
R-000295	TCEQ Compliance - Citywide	17,923	22,500	22,500	22,500	23,900	24,000	115,400
R-000298	Almeda Sims Wastewater Treatment & Sludge Process Facility	325		7,200				7,200
R-000302	Wastewater Facilities Safety Improvements	884	100		870			970
R-000500	Utility Improvement under Street & Bridge and Storm Drainage CIP projects	6,225	4,000	3,000	3,000	4,000	4,000	18,000
R-000509	69th Street Wastewater Treatment Plant Improvements	1,091	11,200	1,500	9,000	1,000	5,000	27,700
R-000512	Supervisory Control & Data Acquisition (SCADA) System & Process Improvement				1,500	2,000		3,500
R-000521	Sewer Line Replacement - Governmental Agencies	7,902	1,770	1,500	1,500	1,500	1,500	7,770
R-000535	Northwest Maintenance Facility for Wastewater Operations							
R-000536	Plant Consolidation	5						
R-000537	Downtown Projects	556						

CIP No.	Project Name	Estimated 2009	Fiscal Year Planned Appropriations					2010-2014
			2010	2011	2012	2013	2014	
R-000800	Collection System - Sponsor Participation Categorical (Resident)	6,000	3,000	3,000	3,000	3,000	3,000	15,000
R-000801	Providing Sewer Service To The Areas Inside The City That Are Unserved		300	7,000	4,300	5,200	6,800	23,600
R-000802	Collection System - Sponsor Participation Categorical (Commercial)		3,000	3,000	3,000	3,000	3,000	15,000
R-001000	Evaluation Of Wastewater Treatment Plant Service Area	542				500	500	1,000
R-002003	Northside Sewer Relief Tunnel Rehabilitation		7,020	5,000	5,000	5,000	5,000	27,020
R-002011	Neighborhood Sewer Systems Improvements	8,744	5,200	3,600	3,600	3,600	7,460	23,460
R-002013	Large Diameter Sewer (LDS) Rehabilitation Program	7,897	5,000	5,000	5,000	5,000	5,000	25,000
	Total:	**135,262**	**116,610**	**118,150**	**117,570**	**118,930**	**118,010**	**589,270**