CIP No.	Project Name	Estimated 2009	Fiscal Year Planned Appropriations					2010-2014
			2010	2011	2012	2013	2014	
S-000012	Southeast Water Purification Plant Expansion/Improvements		1,800	1,200	200		2,000	5,200
S-000019	Miscellaneous and Emergency Needs (Acquisition, Engineering, Construction, and Legal)	1,207	1,300	1,300	1,300	1,300	1,300	6,500
S-000035	Neighborhood Renewal: Master Categorical - Water Mains	34,545	31,000	35,060	34,000	34,170	36,310	170,540
S-000037	Corrosion Prevention and Rehabilitation Program	2,948	2,000		1,500		2,500	6,000
S-000056	East Water Purification Plant Upgrade and Optimization	2,853	3,680	5,450	11,100	8,000	2,000	30,230
S-000066	Northeast Water Purification Plant	400	500	3,300	3,100	2,100		9,000
S-000200	Water Well Rework Categorical Project		1,750	1,250	1,250	1,250	1,250	6,750
S-000500	Utility Improvements Under Street & Bridge and Storm Drainage CIP Projects	14,037	4,000	4,000	3,900	4,000	4,000	19,900
S-000518	Drinking Water Operations Central and West-Side Satellite Operations Centers	200						
S-000521	Water Main Replacement - Governmental Agencies	5,944	1,500	1,500	1,500	1,500	1,500	7,500
S-000522	Central Control System Expansion	770		500	500			1,000
S-000536	Plant Consolidation	183	1,000	1,000	500	1,000	1,000	4,500
S-000600	Storage Tank Rehabilitation Categorical Project	3,047	1,800	2,000	1,500	1,500	2,030	8,830
S-000610	New Storage Tanks	4,890						
S-000700	Grid Extensions Categorical Project	3,843	500	300	300	1,300	1,500	3,900
S-000701	Work Order Rehabilitation & Replacement of Large Diameter Water Lines (16-inch and larger)	1,649	1,500	1,500	1,500	1,500	1,500	7,500
S-000702	Valve Replacement & Installation	1,000	1,000	1,000	1,000	1,000	1,000	5,000
S-000800	Sponsor Participation-Water Mains Categorical Project (Residential)	6,000	3,000	3,000	3,000	3,000	3,000	15,000

CIP No.	Project Name	Estimated 2009	Fiscal Year Planned Appropriations					2010-2014
			2010	2011	2012	2013	2014	
S-000801	Providing Water Service To Areas Inside The City That Are Unserved	1,050	300	1,700	800	1,000	1,800	5,600
S-000802	Sponsor Participation-Water Mains Categorical Project (Commercial)		3,000	3,000	3,000	3,000	3,000	15,000
S-000900	Surface Water Transmission	14,553	18,960	16,690	16,080	16,200	12,300	80,230
S-000901	Large Diameter Water Lines Inspection, Replacement, and Rehabilitation	4,989	6,500	7,100	6,100	1,750	6,500	27,950
S-000958	Meter Replacemenet / Upgrade Project		1,500	1,000		5,000	5,000	12,500
S-001000	Pump Station Upgrade	566	6,800		300	2,500	2,500	12,100
	Total:	**104,674**	**93,390**	**91,850**	**92,430**	**91,070**	**91,990**	**460,730**