CIP No.	Project Name	Estimated 2010	Fiscal Year Planned Appropriations					2011-2015
			2011	2012	2013	2014	2015	
A-000082	LAND ACQUISTION, NE OF WILL CLAYTON - GBIAH					75		75
A-000091	MODIFY/EXPAND CENTRAL PLANT - GBIAH	6,508	22,800					22,800
A-000131	ABATEMENT SERVICES - HAS	350	350					350
A-000138	TECHNICAL ENGINEERING SERVICES - HAS	5,446	2,600	6,200		1,000		9,800
A-000141	TERMINAL AND FINISHES - HOU	697						
A-000204	EAST MIDFIELD TAXIWAY - GBIAH			5,808	28,018	30,000		63,826
A-000310	REFURBISH PARKING GARAGE - HOU		14,327					14,327
A-000322	REHABILITATE TERMINAL C - GBIAH	2,500						
A-000348	MISCELLANEOUS CONSTRUCTION - HAS	4,000			3,000	3,000		6,000
A-000362	FLEET MAINTENANCE SHOP - HOU		489	2,994				3,483
A-000368	AVIATION PLANNING SERVICES - HAS	1,200	2,400	1,200	1,200	1,200	1,200	7,200
A-000417	IMPLEMENT GIS SYSTEM - HAS	2,000	2,000	2,000	2,000	2,000		8,000
A-000421	SOUTHEAST QUADRANT LAND ACQUISITION - GBIAH	98						
A-000422	CIVIC ART FOR AVIATION - HAS	504	2,532	228	53	67	6	2,886
A-000423	GENERAL ENVIRONMENTAL SERVICES - HAS	1,325	4,450	1,000	1,000			6,450
A-000430	NEW HPD FACILITY - GBIAH						350	350
A-000441	EXTEND CHALLENGER BOULEVARD - EFD				55			55
A-000461	CONCRETE LINE SOUTH BANK OF GREENS ROAD DITCH - GBIAH					250		250
A-000476	NOISE MITIGATION PROGRAM - GBIAH	94						
A-000477	INTER TERMINAL TRAIN (ITT) - GBIAH					800		800
A-000478	WIDEN AND CONCRETE BOTTOM OF DITCH "N" - GBIAH			600				600
A-000483	TERMINAL D REMODELING - GBIAH	21,028	92,800	1,000				93,800

CIP No.	Project Name	Estimated 2010	Fiscal Year Planned Appropriations					2011-2015
			2011	2012	2013	2014	2015	
A-000486	SECURITY ENHANCEMENTS - GBIAH	6,887						
A-000487	TWO - LANE ROAD LEE ROAD, KENSWICK/ VOLTA DRIVE - GBIAH		3,750					3,750
A-000497	MANAGEMENT RESOURCE SYSTEM - HAS		900					900
A-000503	FUEL FARM STORAGE FACILITY IMPROVEMENTS - GBIAH	14,000						
A-000513	AIRPORT PAVEMENT REPLACEMENT - HAS	2,050		3,350		2,250		5,600
A-000515	RECONSTRUCT TAXIWAY SA AND SB - GB IAH			3,000	27,000			30,000
A-000524	WILL CLAYTON BLVD. FLOOD CONTROL PROJECT - GBIAH			858				858
A-000525	INTERIM CONSOLIDATED COMMUNICATION CENTER - GBIAH	110	14,000					14,000
A-000528	LAND ACQUISITION FOR FUTURE EXPANSION - HOU	160				100		100
A-000532	CONSTRUCTION OF ELLINGTON FIELD BYPASS - EFD				900			900
A-000540	ENVIRONMENTAL IMPACT STUDY - GBIAH	2,100						
A-000542	RUNWAY 4-22 RECONSTRUCTION - HOU	11,523						
A-000555	REHAB SCHOLL ST. BETWEEN AEROSPACE AND BRANTLEY AVENUE - EFD				40	360		400
A-000556	BURY OVERHEAD POWER LINES - EFD					100	900	1,000
A-000557	TERMINAL A POWER SUPPLY ELECTRICAL VAULTS - GBIAH		11,270					11,270
A-000559	LOADING BRIDGES AND SUPPORT EQUIPMENT - GBIAH					625		625

CIP No.	Project Name	Estimated 2010	Fiscal Year Planned Appropriations					2011-2015
			2011	2012	2013	2014	2015	
A-000560	TERMINAL A PUBLIC RESTROOMS - GBIAH		1,500					1,500
A-000561	MISC UTILITIES IMPROVEMENTS - GBIAH	764		2,550				2,550
A-000564	REPLACE THE AIR TRAFFIC TOWER - EFD		750	7,700				8,450
A-000565	TERMINAL B EXPANSION PROGRAM - GBIAH	450				31,000	25,000	56,000
A-000566	TERMINAL A NORTH-WEST EXPANSION - GBIAH	6,500						
A-000568	NEW IAH RUNWAY MASTER PLAN (INCLUDING ARFF) - GBIAH	5,000		11,000				11,000
A-000570	RECONSTRUCTION OF TAXIWAY NA & NB - GBIAH				1,700		16,600	18,300
A-000571	REHABILITATE TAXIWAY WA AND WB - GBIAH		42,000					42,000
A-000572	DRAINAGE CAPACITY - GBIAH		5,000	5,000		10,000		20,000
A-000573	PERIMETER SECURITY INTRUSION DETECTION SYSTEM (PIDS) -GBIAH					520		520
A-000575	EXTEND TAXIWAY G TO TAXIWAY C - EFD		200	1,800				2,000
A-000578	TAXIWAY A & F AND RUN-UP PADS ON THE NORTH & SOUTH ENDS OF AIRPORT - EFD	5,168						
A-000580	FEMA MITIGATION GRANT PROJECTS - HAS			600				600
A-000581	SHORTENING RUNWAY 17/35- HOU		100	900				1,000
A-000582	PAVEMENT RECONSTRUCTION OF TAXIWAY M3, H2 H AND G - HOU		600	5,400				6,000
A-000583	WAY FINDING MASTER PLAN - HAS			750				750
A-000584	SECURITY SYSTEM ENHANCEMENTS - HAS			250	2,000			2,250

CIP No.	Project Name	Estimated 2010	Fiscal Year Planned Appropriations					2011-2015
			2011	2012	2013	2014	2015	
A-000585	FUTURE FUEL FARM EXPANSION - GBIAH					2,000		2,000
A-000586	REPLACE PUBLIC UTILITY LINES - GBIAH	3,100			500	4,500		5,000
A-000587	NOISE MITIGATION PROGRAM - GBIAH	2,000	3,100	3,100	100			6,300
A-000588	REPLACE EXISTING INCINERATOR - GBIAH	200	1,800					1,800
A-000589	UPGRADE LIFT STATIONS INCLUDING BACK-UP GENERATORS - GBIAH			500				500
A-000590	REHABILITATE AND EXPAND ARFF STATION - HAS			600	5,400			6,000
A-000592	TEMPORARY FIS - HOU					1		1
A-000593	IMPLEMENT ELLINGTON DRAINAGE MASTER PLAN RECOMMENDATIONS - EFD			700				700
A-000594	ELECTRICAL AND COMMUNICATION TESTING - HAS		2,000					2,000
A-000595	HURRICANE IKE REPAIRS - HAS	15,308						
A-000596	GREASE LINES IN TERMINAL A, B AND D - GBIAH		1,000	1,800				2,800
A-000597	ROADWAY SIGNAGE - GBIAH		5,000					5,000
A-000598	NOISE MITIGATION LAND SALE - GBIAH		150					150
A-000599	INSPECTION AND REPAIRS FOR ALL HAS BUILDINGS - GBIAH		1,000	1,000	2,000	2,000	3,000	9,000
A-000600	CNG STATION FENCE - GBIAH		1,000					1,000
A-000601	TAXIWAY K EXTENSION - EFD		100					100
A-000602	DRAINAGE DITCH SOUTH OF TAXIWAY K & WEST OF HOBBY ARFF STATION - HOU				1,000			1,000

Aviation

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project Name	Estimated 2010	Fiscal Year Planned Appropriations					2011-2015
			2011	2012	2013	2014	2015	
A-000603	WEST SIDE ACCESS ROAD - EFD					550	5,000	5,550
A-000604	GBAS - GBIAH		1,250	1,250				2,500
	Total:	**121,070**	**241,218**	**73,138**	**75,966**	**92,398**	**52,056**	**534,776**