Aviation - Summary of Funding Sources

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

Project Allocation	Estimated 2010	Fiscal Year Planned Appropriations					2011-2015	Total
		2011	2012	2013	2014	2015		
Acquisition	2,352	3,000	3,000		175		6,175	8,527
Design	9,796	16,750	25,666	5,195	8,221	4,950	60,782	70,578
Construction	98,230	197,817	33,994	66,418	80,735	45,900	424,864	523,094
Equipment		13,827					13,827	13,827
Civic Art	504	2,532	228	53	67	6	2,886	3,390
Other	10,188	7,292	10,250	4,300	3,200	1,200	26,242	36,430
Total Allocations	121,070	241,218	73,138	75,966	92,398	52,056	534,776	655,846
Funding Source	**Estimated 2010**	**Fiscal Year Planned Appropriations**					**2011-2015**	**Total**
		2011	**2012**	**2013**	**2014**	**2015**		
Airport Renl & Replacement Fund	18,458		3,350		2,250		5,600	24,058
Airports Improvement Fund	56,553	180,144	57,409	65,966	90,148	42,056	435,723	492,276
CRC-SFRB								
FAA/AIP (Federal Funds)	15,787	7,400	2,400				9,800	25,587
Potential Grants			6,075	10,000		10,000	26,075	26,075
Proposed FEMA			3,904				3,904	3,904
Revenue Bonds/Commercial Paper	30,272	53,674					53,674	83,946
Total:	**121,070**	**241,218**	**73,138**	**75,966**	**92,398**	**52,056**	**534,776**	**655,846**