CIP No.	Project Name	Estimated 2010	Fiscal Year Planned Appropriations					2011-2015
			2011	2012	2013	2014	2015	
B-000071	Jones Hall - Travertine Repairs	140		60		60		120
B-000087	Civic Center Garage - Structural Repairs	372	600			200		800
B-000091	Wortham Façade Illumination	278						
B-000127	Wortham Center Carpet		520			500		1,020
B-000131	George R. Brown Upgrade Existing Escalators	450	450	450				900
B-000133	George R. Brown BAS System Replacement				1,900			1,900
B-000135	George R. Brown Chiller Plan Replacement					1,250		1,250
B-000138	Jones Hall - Electrical Upgrades	300		300	300			600
B-000139	Jones Hall - Travertine Repairs	259						
B-000141	Wortham Theater Center - Hot/Cold Water Piping Replacement	250	500					500
B-000142	Wortham Theater Center - Upgrade Existing Escalators	740						
B-000143	TD Parking - Alley and Wortham Tunnel Entrance Renovation			100				100
B-000144	Wortham Theater Center - Addition of Guardrails and Handrails		366					366
B-000146	Wortham Theater Center - Box Office Renovation			50				50
B-000147	TD Parking - Security System Enhancement				650			650
B-000148	TD Parking - Parking Access Equipment Replacement				225			225

Conv. & Ent.

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project Name	Estimated 2010	Fiscal Year Planned Appropriations					2011-2015
			2011	2012	2013	2014	2015	
B-000149	Wortham Theater Center - Electrical Branch Circuit Replacement					329		329
B-000150	George R. Brown carpet replacement in original meeting room	250	1,000			350		1,350
B-000151	George R. Brown Vinyl Wall Covering Replacement				900			900
B-000152	Refurbish the GRBCC Telescopic Seating					700		700
B-000153	GRBCC Exhibit Hall Lighting Retrofit		550					550
B-000154	GRBCC Chilled Water Piping		165					165
B-000155	GRBCC Passenger and Freight Elevator Upgrade						2,300	2,300
B-000156	GRBCC Control Valve Replacement						560	560
B-000157	GRBCC Cable TV System Upgrade		125					125
B-000175	Theater District Parking Garage Interior Way Finding Signage			120				120
B-000176	Jones Hall New Signage at Texas Avenue			120				120
B-SAL	Salary Recovery	133						
	Total:	**3,172**	**4,276**	**1,200**	**3,975**	**3,389**	**2,860**	**15,700**