Conv. & Ent. - Summary of Funding Sources

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

Project Allocation	Estimated 2010	Fiscal Year Planned Appropriations					2011-2015	Total
		2011	2012	2013	2014	2015		
Acquisition								
Design	830	567	85	85	600		1,337	2,167
Construction	2,209	3,709	1,115	3,890	2,789	2,860	14,363	16,572
Equipment								
Civic Art								
Other	133							133
Total Allocations	3,172	4,276	1,200	3,975	3,389	2,860	15,700	18,872
Funding Source	**Estimated 2010**	**Fiscal Year Planned Appropriations**					**2011-2015**	**Total**
		2011	**2012**	**2013**	**2014**	**2015**		
C & E Construction Fund	952	1,100	360	300	260		2,020	2,972
Civic Center Facility Revenue Fund	133							133
Community Development Blk Grant								
Conv. & Ent. Revenue Fund	2,087	3,176	840	3,675	3,129	2,860	13,680	15,767
Total:	**3,172**	**4,276**	**1,200**	**3,975**	**3,389**	**2,860**	**15,700**	**18,872**