# Gen. Gov't.

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

| CIP No. | Project Name | Estimated 2010 | Fiscal Year Planned Appropriations | | | | | 2011-2015 |
|---|---|---|---|---|---|---|---|---|
| | | | 2011 | 2012 | 2013 | 2014 | 2015 | |
| D-000073 | Environmental Remediation | 900 | 500 | 500 | 550 | 550 | 550 | 2,650 |
| D-000105 | Municipal Courts - Phase II First Floor Renovation | 90 | | | | | | |
| D-000108 | Job Order Contract | 150 | 150 | 150 | 150 | 350 | 1,000 | 1,800 |
| D-000113 | Citywide Facilities for General Services Department. | 966 | 1,000 | | | | | 1,000 |
| D-000115 | Task Order Architecural Contract | 175 | 175 | 175 | 175 | 175 | 175 | 875 |
| D-000125 | Miller Outdoor Theater | 1,535 | 965 | 500 | 1,000 | | | 2,465 |
| D-000127 | Pierce Elevated Parking Rehabilitation | 800 | | | | | | |
| D-000129 | East Downtown Economic Development Proposal | 12,000 | | | | | | |
| D-000130 | Roofing / Waterproofing Consultant | 200 | 200 | 200 | 200 | 200 | 200 | 1,000 |
| D-000134 | Houston Amateur Sports Park | 6,540 | | | | | | |
| D-000136 | Walker Renovation | 100 | | | | | | |
| D-000138 | Energy Conservation Contract | 26,461 | | | | | | |
| D-000145 | Central Permitting Center - PWE | 30,115 | | | | | | |
| D-000150 | Data Center Consolidation | 275 | 734 | 8,670 | | | | 9,404 |
| D-000156 | City Hall Annex Renovation | | 100 | 1,000 | | | | 1,100 |
| D-EQ | Equipment for General Government Program | | | | | | | |
| D-NA | Contingencies for General Government Program | 80 | 80 | 80 | 80 | 100 | 100 | 440 |
| D-SAL | Salary Recovery | 200 | 200 | 200 | 200 | 225 | 225 | 1,050 |
| | **Total:** | **80,587** | **4,104** | **11,475** | **2,355** | **1,600** | **2,250** | **21,784** |