Housing

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project Name	Estimated 2010	Fiscal Year Planned Appropriations					2011-2015
			2011	2012	2013	2014	2015	
P-001000	Housing for the Homeless	34,002	35,208	38,734	40,705			114,647
P-002000	Single Family Repair	7,601	7,601	7,601	6,881			22,083
P-004000	Multi-family New Construction	6,500	6,000	6,000	6,000			18,000
P-005000	Multi-Family Rehabilitation	7,400	7,400	7,400	6,197			20,997
	Total:	**55,503**	**56,209**	**59,735**	**59,783**			**175,727**