Parks

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project Name	Estimated 2010	Fiscal Year Planned Appropriations					2011-2015
			2011	2012	2013	2014	2015	
F-000508	Hermann Park	312						
F-000509	Environmental services	435	500	500	500	600	500	2,600
F-000513	Acquisition	3,029	3,000	3,000	3,000			9,000
F-000516	Water Playgrounds	350						
F-000520	Sam Houston Park Master Plan Implementation				1,000			1,000
F-000540	Guadalupe Plaza	262						
F-000550	Hermann Park - Trails Improvements	2,041						
F-000585	Job Order Contract (JOC)	500	500	500	500	500	500	2,500
F-000630	Scottcrest Park	939						
F-000635	Emancipation Park			2,000				2,000
F-000640	Pavilion Replacements			500	500	500	500	2,000
F-000660	Herman Brown Park		1,730					1,730
F-000667	Hidalgo Park Improvements			500				500
F-000668	Ervan Chew Park Improvements	500						
F-000669	Eastwood, and Cliff Tuttle Parking Lot Expansions	337						
F-000670	Mason Park Electrical Upgrade							
F-000671	Sagemont Park Community Center		3,053					3,053
F-000672	Blackhawk Park Improvements		700					700
F-000673	Kendall Community Center and Pocket Park	5		300				300
F-000674	Marian Park Water Playground	500						

Parks

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CIP No.	Project Name	Estimated 2010	Fiscal Year Planned Appropriations					2011-2015
			2011	2012	2013	2014	2015	
F-000675	Professional Design Services		2,000			3,000		5,000
F-000676	Fuel Tank Replacement & Environmental Compliance	83						
F-000678	Batting Cages	28						
F-000690	Memorial Park Pedestrian Bridge	250						
F-000695	Lake Houston Park	3,875						
F-000700	Moody Park Community Center Expansion / Park	500			3,500			3,500
F-000701	Townwood Park		2,000					2,000
F-000702	Turner Park	2,395						
F-000703	Swimming Pool Upgrades / Replacements			1,000	1,000	2,000		4,000
F-000704	Sylvan Rodriguez Phase III			1,000				1,000
F-000705	Squatty Lyons				1,500			1,500
F-000706	Busby Park Redevelopment				700			700
F-000707	Ballfield Lighting Upgrades				500			500
F-000708	Playground Replacements				1,000		500	1,500
F-000709	Wright Bembry Park	70				700		700
F-000710	Roof Replacements				500			500
F-000711	Southeast District Maintenance Facility				1,000			1,000
F-000712	Trail Replacement / Overlay				1,000	1,000	500	2,500
F-000713	Metropolitan Multi-Service Center					1,000		1,000
F-000714	Memorial Park Greenhouse Upgrades	1,000						
F-000715	Hermann Square Master Plan Implementation			600				600
F-000716	Robert C. Stuart Park	328						
F-000730	Bethel Church Acquistion and Preservation	3,039						
F-000740	Woodruff Park	25				350		350

Parks

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project Name	Estimated 2010	Fiscal Year Planned Appropriations					2011-2015
			2011	2012	2013	2014	2015	
F-000742	Law Park Trail Lighting and Parking Lot Lighting	240						
F-000744	Wildheather Park					750		750
F-000746	Judson Robinson Sr. Park					430	3,000	3,430
F-000748	Hermann Park Electrical Upgrades					407	1,400	1,807
F-000750	Gragg Park					2,250		2,250
F-000752	West End Park	100				250		250
F-000754	Bethel Church Preservation	170						
F-000756	Wiley Park	465						
F-000758	Jaycee Park	7					250	250
F-000759	Mandell Park						250	250
F-000760	Nieto Park Sprayground Upgrade						30	30
F-000761	Haden Park Parking						220	220
F-000762	Lansdale Swimming Pool Replacement						2,200	2,200
F-504A04	Hobart Taylor Park	8						
F-504A06	Keith Wiess Park		397		2,000			2,397
F-504A07	Godwin Park	839						
F-504A17	Relocation of Memorial Maintenance Facility	125						
F-504B01	T.C. Jester Park	1,681						
F-504B04	Stuebner Airline Park	1,638						
F-504B08	Alief Park	350						
F-504B21	Memorial West Pocket Park	126						
F-504C13	Kingwood Park and Community Center	171	3,100					3,100
F-504C14	Braeburn Glen Park	79					750	750
F-504D01	Gragg Park -HPARD Campus	1,245						
F-SAL	Salary Recovery	500	500	500	500	650	600	2,750
	Total:	**28,547**	**17,480**	**10,400**	**18,700**	**14,387**	**11,200**	**72,167**