Police

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project Name	Estimated 2010	Fiscal Year Planned Appropriations					2011-2015
			2011	2012	2013	2014	2015	
G-000037	New Prisoner Processing Center				10,000	10,000	11,000	31,000
G-000071	Abatement, Remediation & Rehabilitation			350	3,200			3,550
G-000088	Firearms Training Center - Qualification Pistol Range	29			1,000	7,000		8,000
G-000097	Police Radio Infrastructure Upgrade	2,742	2,800		25,000			27,800
G-000102	Renovation of Various Facilities: Stringfellow SE Command Station	1,320						
G-000117	Mounted Patrol Facility - Relocation	534						
G-000119	Building Security Improvements		338	324	580			1,242
G-000120	Midwest Police Station - District 18	431						
G-000123	District 17 Police Station - Fondren Store front Replacement	8,537	350					350
G-000125	Future Police Station TBD					4,545	15,000	19,545
G-ARCH	GSD Task Order Contract	100	125	150	150	150	150	725
G-EQ	Facility Improvements	746	1,000	1,000	1,000	1,000	1,000	5,000
G-JOC	GSD Job Order Contract	1,455	700	700	750	750	750	3,650
G-SAL	Salary Recovery	325	350	350	375	375	375	1,825
	Total:	**16,219**	**5,663**	**2,874**	**42,055**	**23,820**	**28,275**	**102,687**