Police - Summary of Funds

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2010	Fiscal Year Planned Appropriations					2011-2015
			2011	2012	2013	2014	2015	
G-000037	New Prisoner Processing Center							
	Fund 4504 - Police Cons. Const.				10,000	10,000		20,000
	Future Bond Election						11,000	11,000
	Project Total:				**10,000**	**10,000**	**11,000**	**31,000**
G-000071	Abatement, Remediation & Rehabilitation							
	Fund 4504 - Police Cons. Const.			350	3,200			3,550
	Project Total:			**350**	**3,200**			**3,550**
G-000088	Firearms Training Center - Qualification Pistol Range							
	Fund 4504 - Police Cons. Const.	29			1,000	7,000		8,000
	Project Total:	**29**			**1,000**	**7,000**		**8,000**
G-000097	Police Radio Infrastructure Upgrade							
	Fund 4504 - Police Cons. Const.	2,742	2,800		25,000			27,800
	Project Total:	**2,742**	**2,800**		**25,000**			**27,800**
G-000102	Renovation of Various Facilities: Stringfellow SE Command Station							
	Fund 4504 - Police Cons. Const.	1,320						
	Project Total:	**1,320**						
G-000117	Mounted Patrol Facility - Relocation							
	Fund 4504 - Police Cons. Const.	534						
	Project Total:	**534**						
G-000119	Building Security Improvements							
	Fund 4504 - Police Cons. Const.		338	324	580			1,242
	Project Total:		**338**	**324**	**580**			**1,242**
G-000120	Midwest Police Station - District 18							
	Fund 4504 - Police Cons. Const.	431						
	Project Total:	**431**						
G-000123	District 17 Police Station - Fondren Store front Replacement							
	Fund 4504 - Police Cons. Const.	6,037	350					350
	Proposed CDBG	2,500						
	Project Total:	**8,537**	**350**					**350**
G-000125	Future Police Station TBD							

Police - Summary of Funds

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2010	Fiscal Year Planned Appropriations					2011-2015
			2011	2012	2013	2014	2015	
	Fund 4504 - Police Cons. Const.					4,545		4,545
	Future Bond Election						15,000	15,000
	Project Total:					**4,545**	**15,000**	**19,545**
G-ARCH	GSD Task Order Contract							
	Fund 4504 - Police Cons. Const.	100	125	150	150	150		575
	Future Bond Election						150	150
	Project Total:	**100**	**125**	**150**	**150**	**150**	**150**	**725**
G-EQ	Facility Improvements							
	Fund 4504 - Police Cons. Const.	746	1,000	1,000	1,000	30		3,030
	Future Bond Election					970	1,000	1,970
	Project Total:	**746**	**1,000**	**1,000**	**1,000**	**1,000**	**1,000**	**5,000**
G-JOC	GSD Job Order Contract							
	Fund 4504 - Police Cons. Const.	1,455	700	700	750			2,150
	Future Bond Election					750	750	1,500
	Project Total:	**1,455**	**700**	**700**	**750**	**750**	**750**	**3,650**
G-SAL	Salary Recovery							
	Fund 4504 - Police Cons. Const.	325	350	350	375			1,075
	Future Bond Election					375	375	750
	Project Total:	**325**	**350**	**350**	**375**	**375**	**375**	**1,825**
	Total Appropriations:	**16,219**	**5,663**	**2,874**	**42,055**	**23,820**	**28,275**	**102,687**