Police - Summary of Funding Sources

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

Project Allocation	Estimated 2010	Fiscal Year Planned Appropriations					2011-2015	Total
		2011	2012	2013	2014	2015		
Acquisition					2,000		2,000	2,000
Design	841	225	600	1,232	2,750	250	5,057	5,898
Construction	11,699	1,921	1,907	15,413	18,511	27,383	65,135	76,834
Equipment	3,173	3,150		25,000			28,150	31,323
Civic Art	181	17	17	35	184	267	520	701
Other	325	350	350	375	375	375	1,825	2,150
Total Allocations	16,219	5,663	2,874	42,055	23,820	28,275	102,687	118,906
Funding Source	**Estimated 2010**	**Fiscal Year Planned Appropriations**					**2011-2015**	**Total**
		2011	**2012**	**2013**	**2014**	**2015**		
Fund 2201 - Police Special Services								
Fund 4504 - Police Cons. Const. Fund	13,719	5,663	2,874	42,055	21,725		72,317	86,036
Fund 4509 - General Imp. Cons. Const.								
Future Bond Election					2,095	28,275	30,370	30,370
Proposed CDBG	2,500							2,500
Tax Increment Reinvestment Zone								
Total:	**16,219**	**5,663**	**2,874**	**42,055**	**23,820**	**28,275**	**102,687**	**118,906**