Storm Drainage

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project Name	Estimated 2010	Fiscal Year Planned Appropriations					2011-2015
			2011	2012	2013	2014	2015	
M-000100	Miscellaneous and Emergency Needs (Acquisition, Engineering, Construction, and Legal).	3,391	1,400	1,000				2,400
M-000126	Local Drainage Projects (LDP)	2,550	2,400	3,000	3,000	3,000	3,000	14,400
M-000209	Wycliffe Dr (Sherwood Estates Area) Drainage Improvements							
M-000220	Stormwater Program Management, Planning & Technical Services	2,319	1,100	1,100	1,100	1,100	1,100	5,500
M-000247	Kirkwood Area Drainage Improvements (Buffalo Bayou to IH-10)			10,700	400		9,500	20,600
M-000250	Kirkwood Dr (Briar Forest) Drainage Improvements	306	8,610					8,610
M-000255	Braes Boulevard and Academy Street Storm Drainage Trunk Line	6,660						
M-000260	Texas Medical Center Drainage Improvements	705						
M-000261	Buffalo Bayou Detention and Erosion Reduction Projects		2,350	5,700				8,050
M-000262	Whiteheather St. (Fuqua, Buffalo Speedway to Hiram Clark) Drainage Improvements	6,667	9,850	8,600				18,450
M-000263	Sherwood Forest Drainage Improvements	400			8,500			8,500
M-000265	Rampart St. (Glenmont to Beechnut) Drainage Improvements		1,200		10,300		8,500	20,000
M-000267	Shepherd Dr (Buffalo Bayou to Westheimer) Drainage Improvements			6,100				6,100
M-000271	Meyerland Sec. 7 Area Drainage Improvements		1,000		1,900			2,900
M-000272	Crestmont Park and South Acres Drainage Improvements	6,300						

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			2011	2012	2013	2014	2015	
M-000273	Glenbrook Valley Drainage Improvements	135						
M-000276	Astoria Blvd. (Flushing Meadows to Binghampton) Drainage Improvements		3,400					3,400
M-000277	South Park and Southcrest Drainage Improvements		600	700	6,400	6,500		14,200
M-000279	Millbury Dr. (Braeswood to Bellfort) Drainage Improvements				600		5,700	6,300
M-000280	Brays Village Drainage Improvements		9,260					9,260
M-000281	Braesmont Dr (Braeswood to Lymbar) and S Rice Ave (Braeswood to Contour Place) Drainage Improvements		600		2,800			3,400
M-000282	Homestead Road Area Drainage Improvements							
M-000283	Bellaire West Drainage Improvements	1,506	7,300					7,300
M-000284	Airline Dr (Canino to Tidwell) Drainage Improvements	1,409	8,500			13,500		22,000
M-000285	Garden Oaks and Shepherd Forest Drainage Improvements		600			6,100		6,700
M-000286	Pleasantville and Glendale Drainage Improvements		750	750		5,200		6,700
M-000287	Wirt Rd (Kempwood to IH-10) Drainage Improvements			600		7,400		8,000
M-000288	Easthaven Blvd (Bryant to Ledge) Drainage Improvements		800		5,100			5,900
M-000289	Minnetex Place and Almeda Genoa Place Drainage Improvements				600		5,000	5,600
M-000290	Montrose Area and Midtown Drainage Improvements		1,100		8,300		5,500	14,900
M-000291	Sageorchard and Sagearbor Drainage Improvements		600			2,100		2,700

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			2011	2012	2013	2014	2015	
M-000293	Binglewood and Inwood Forest Drainage Improvements			600			2,500	3,100
M-000294	Cullen from IH-610 to Old Spanish Trail Drainage Improvements			600		3,000		3,600
M-000295	Scott Street from IH-610 to Old Spanish Trail Drainage Improvements				600		3,000	3,600
M-000296	Regional/Subregional Stormwater Detention	14,504	4,500	13,500	6,000	3,000	5,000	32,000
M-000297	Stormwater Quality Demonstration Projects	200	1,600					1,600
M-000582	South Shaver: Gulf Freeway to Highway 3			1,300				1,300
M-000589	Tanner Road: Hempstead to Beltway 8						2,100	2,100
M-000597	Brittmoore: Hammerly to Clay Detention Basin					2,000		2,000
M-000771	Kirby Drive Storm Sewer Improvements: Southwest Freeway to Brays Bayou		200					200
M-000800	Developer Participation		500	1,000	1,500	1,500	1,500	6,000
M-001010	Western Village, Sherwood Estates				600		5,000	5,600
M-001013	Willow Waterhole Area Relief Storm Sewer			600		3,200		3,800
M-NA	Contingencies		200					200
	Total:	**47,052**	**68,420**	**55,850**	**57,700**	**57,600**	**57,400**	**296,970**