Storm Drainage - Summary of Funds

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2010	Fiscal Year Planned Appropriations 2011	2012	2013	2014	2015	2011-2015
M-000100	Miscellaneous and Emergency Needs (Acquisition, Engineering, Construction, and Legal).							
	Fund 4030 - Ser-F Storm Sewer	3,391						
	Fund 4505 - Storm Sewer Cons.		1,400	1,000				2,400
	Project Total:	**3,391**	**1,400**	**1,000**				**2,400**
M-000126	Local Drainage Projects (LDP)							
	Fund 4030 - Ser-F Storm Sewer	2,330						
	Fund 4505 - Storm Sewer Cons.	220	2,400	3,000	3,000	3,000	3,000	14,400
	Project Total:	**2,550**	**2,400**	**3,000**	**3,000**	**3,000**	**3,000**	**14,400**
M-000209	Wycliffe Dr (Sherwood Estates Area) Drainage Improvements							
	Fund 4505 - Storm Sewer Cons.							
	Prop. Ser-F Storm Sewer C.F.							
	Project Total:							
M-000220	Stormwater Program Management, Planning & Technical Services							
	Fund 4030 - Ser-F Storm Sewer	2,319						
	Fund 4505 - Storm Sewer Cons.		1,100	1,100	1,100	1,100	1,100	5,500
	Project Total:	**2,319**	**1,100**	**1,100**	**1,100**	**1,100**	**1,100**	**5,500**
M-000247	Kirkwood Area Drainage Improvements (Buffalo Bayou to IH-10)							
	Fund 4505 - Storm Sewer Cons.			10,700	400		9,500	20,600
	Project Total:			**10,700**	**400**		**9,500**	**20,600**
M-000250	Kirkwood Dr (Briar Forest) Drainage Improvements							
	Fund 4030 - Ser-F Storm Sewer	306						
	Fund 4505 - Storm Sewer Cons.		7,800					7,800
	Fund 8500 - Water & Sewer Con		810					810
	Prop. Ser-F Storm Sewer C.F.							
	Project Total:	**306**	**8,610**					**8,610**
M-000255	Braes Boulevard and Academy Street Storm Drainage Trunk Line							
	Fund 4030 - Ser-F Storm Sewer	6,660						
	Project Total:	**6,660**						
M-000260	Texas Medical Center Drainage Improvements							

Storm Drainage - Summary of Funds

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2010	Fiscal Year Planned Appropriations 2011	2012	2013	2014	2015	2011-2015
	Fund 4030 - Ser-F Storm Sewer	705						
	Project Total:	**705**						
M-000261	Buffalo Bayou Detention and Erosion Reduction Projects							
	Fund 4030 - Ser-F Storm Sewer							
	Fund 4505 - Storm Sewer Cons.		2,350	5,700				8,050
	Project Total:		**2,350**	**5,700**				**8,050**
M-000262	Whiteheather St. (Fuqua, Buffalo Speedway to Hiram Clark) Drainage Improvements							
	Fund 4030 - Ser-F Storm Sewer	6,667						
	Fund 4505 - Storm Sewer Cons.		9,400	8,600				18,000
	Fund 8500 - Water & Sewer Con		450					450
	Project Total:	**6,667**	**9,850**	**8,600**				**18,450**
M-000263	Sherwood Forest Drainage Improvements							
	Fund 4030 - Ser-F Storm Sewer	400						
	Fund 4505 - Storm Sewer Cons.				8,500			8,500
	Project Total:	**400**			**8,500**			**8,500**
M-000265	Rampart St. (Glenmont to Beechnut) Drainage Improvements							
	Fund 4505 - Storm Sewer Cons.		1,200		10,300		8,500	20,000
	Project Total:		**1,200**		**10,300**		**8,500**	**20,000**
M-000267	Shepherd Dr (Buffalo Bayou to Westheimer) Drainage Improvements							
	Fund 4505 - Storm Sewer Cons.			6,100				6,100
	Project Total:			**6,100**				**6,100**
M-000271	Meyerland Sec. 7 Area Drainage Improvements							
	Fund 4505 - Storm Sewer Cons.		1,000		1,900			2,900
	Project Total:		**1,000**		**1,900**			**2,900**
M-000272	Crestmont Park and South Acres Drainage Improvements							
	Fund 4030 - Ser-F Storm Sewer	6,300						
	Project Total:	**6,300**						
M-000273	Glenbrook Valley Drainage Improvements							
	Fund 4030 - Ser-F Storm Sewer	135						
	Project Total:	**135**						

Storm Drainage - Summary of Funds

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2010	Fiscal Year Planned Appropriations					2011-2015
			2011	2012	2013	2014	2015	
M-000276	Astoria Blvd. (Flushing Meadows to Binghampton) Drainage Improvements							
	Fund 4030 - Ser-F Storm Sewer							
	Fund 4505 - Storm Sewer Cons.		3,400					3,400
	Project Total:		**3,400**					**3,400**
M-000277	South Park and Southcrest Drainage Improvements							
	Fund 4505 - Storm Sewer Cons.		600	700	6,400	6,500		14,200
	Project Total:		**600**	**700**	**6,400**	**6,500**		**14,200**
M-000279	Millbury Dr. (Braeswood to Bellfort) Drainage Improvements							
	Fund 4505 - Storm Sewer Cons.				600		5,700	6,300
	Project Total:				**600**		**5,700**	**6,300**
M-000280	Brays Village Drainage Improvements							
	Fund 4030 - Ser-F Storm Sewer							
	Fund 4505 - Storm Sewer Cons.		8,700					8,700
	Fund 8500 - Water & Sewer Con		560					560
	Project Total:		**9,260**					**9,260**
M-000281	Braesmont Dr (Braeswood to Lymbar) and S Rice Ave (Braeswood to Contour Place) Drainage Improvements							
	Fund 4505 - Storm Sewer Cons.		600		2,800			3,400
	Project Total:		**600**		**2,800**			**3,400**
M-000282	Homestead Road Area Drainage Improvements							
	Fund 4030 - Ser-F Storm Sewer							
	Project Total:							
M-000283	Bellaire West Drainage Improvements							
	Fund 4030 - Ser-F Storm Sewer	1,506						
	Fund 4505 - Storm Sewer Cons.		6,800					6,800
	Fund 8500 - Water & Sewer Con		500					500
	Project Total:	**1,506**	**7,300**					**7,300**
M-000284	Airline Dr (Canino to Tidwell) Drainage Improvements							
	Fund 4030 - Ser-F Storm Sewer	1,409						
	Fund 4505 - Storm Sewer Cons.					13,500		13,500
	Fund 5000 - Community Develop		8,500					8,500

Storm Drainage - Summary of Funds

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2010	Fiscal Year Planned Appropriations					2011-2015
			2011	2012	2013	2014	2015	
	Project Total:	**1,409**	**8,500**			**13,500**		**22,000**
M-000285	Garden Oaks and Shepherd Forest Drainage Improvements							
	Fund 4505 - Storm Sewer Cons.		600			6,100		6,700
	Project Total:		**600**			**6,100**		**6,700**
M-000286	Pleasantville and Glendale Drainage Improvements							
	Fund 4505 - Storm Sewer Cons.		750	750		5,200		6,700
	Project Total:		**750**	**750**		**5,200**		**6,700**
M-000287	Wirt Rd (Kempwood to IH-10) Drainage Improvements							
	Fund 4505 - Storm Sewer Cons.			600		7,400		8,000
	Project Total:			**600**		**7,400**		**8,000**
M-000288	Easthaven Blvd (Bryant to Ledge) Drainage Improvements							
	Fund 4505 - Storm Sewer Cons.		800		5,100			5,900
	Project Total:		**800**		**5,100**			**5,900**
M-000289	Minnetex Place and Almeda Genoa Place Drainage Improvements							
	Fund 4505 - Storm Sewer Cons.				600		5,000	5,600
	Project Total:				**600**		**5,000**	**5,600**
M-000290	Montrose Area and Midtown Drainage Improvements							
	Fund 4505 - Storm Sewer Cons.		1,100		8,300		5,500	14,900
	Project Total:		**1,100**		**8,300**		**5,500**	**14,900**
M-000291	Sageorchard and Sagearbor Drainage Improvements							
	Fund 4505 - Storm Sewer Cons.		600			2,100		2,700
	Project Total:		**600**			**2,100**		**2,700**
M-000293	Binglewood and Inwood Forest Drainage Improvements							
	Fund 4505 - Storm Sewer Cons.			600			2,500	3,100
	Project Total:			**600**			**2,500**	**3,100**
M-000294	Cullen from IH-610 to Old Spanish Trail Drainage Improvements							
	Fund 4505 - Storm Sewer Cons.			600		3,000		3,600
	Project Total:			**600**		**3,000**		**3,600**
M-000295	Scott Street from IH-610 to Old Spanish Trail Drainage Improvements							

Storm Drainage - Summary of Funds

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2010	Fiscal Year Planned Appropriations					2011-2015
			2011	2012	2013	2014	2015	
	Fund 4505 - Storm Sewer Cons.				600		3,000	3,600
	Project Total:				**600**		**3,000**	**3,600**
M-000296	Regional/Subregional Stormwater Detention							
	Fund 4030 - Ser-F Storm Sewer	8,504						
	Fund 4505 - Storm Sewer Cons.		4,500	13,500	6,000	3,000	5,000	32,000
	Fund 5000 - Community Develop	6,000						
	Project Total:	**14,504**	**4,500**	**13,500**	**6,000**	**3,000**	**5,000**	**32,000**
M-000297	Stormwater Quality Demonstration Projects							
	Fund 4030 - Ser-F Storm Sewer	200						
	Fund 4505 - Storm Sewer Cons.		1,600					1,600
	Project Total:	**200**	**1,600**					**1,600**
M-000582	South Shaver: Gulf Freeway to Highway 3							
	Fund 4505 - Storm Sewer Cons.			1,300				1,300
	Project Total:			**1,300**				**1,300**
M-000589	Tanner Road: Hempstead to Beltway 8							
	Fund 4505 - Storm Sewer Cons.						2,100	2,100
	Project Total:						**2,100**	**2,100**
M-000597	Brittmoore: Hammerly to Clay Detention Basin							
	Fund 4505 - Storm Sewer Cons.					2,000		2,000
	Project Total:					**2,000**		**2,000**
M-000771	Kirby Drive Storm Sewer Improvements: Southwest Freeway to Brays Bayou							
	Fund 4505 - Storm Sewer Cons.		200					200
	Project Total:		**200**					**200**
M-000800	Developer Participation							
	Fund 4030 - Ser-F Storm Sewer							
	Fund 4505 - Storm Sewer Cons.		500	1,000	1,500	1,500	1,500	6,000
	Project Total:		**500**	**1,000**	**1,500**	**1,500**	**1,500**	**6,000**
M-001010	Western Village, Sherwood Estates							
	Fund 4505 - Storm Sewer Cons.				600		5,000	5,600
	Project Total:				**600**		**5,000**	**5,600**

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2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2010	Fiscal Year Planned Appropriations					2011-2015
			2011	2012	2013	2014	2015	
M-001013	Willow Waterhole Area Relief Storm Sewer							
	Fund 4505 - Storm Sewer Cons.			600		3,200		3,800
	Project Total:			**600**		**3,200**		**3,800**
M-NA	Contingencies							
	Fund 4505 - Storm Sewer Cons.		200					200
	Prop. Ser-F Storm Sewer C.F.							
	Project Total:		**200**					**200**
	Total Appropriations:	**47,052**	**68,420**	**55,850**	**57,700**	**57,600**	**57,400**	**296,970**