Storm Drainage - Summary of Funding Sources

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

Project Allocation	Estimated 2010	Fiscal Year Planned Appropriations					2011-2015	Total
		2011	2012	2013	2014	2015		
Acquisition	10,235	3,500	2,500				6,000	16,235
Design	9,277	11,900	7,250	5,900	2,800	4,400	32,250	41,527
Construction	27,540	53,020	46,100	51,800	54,800	53,000	258,720	286,260
Equipment								
Civic Art								
Other								
Total Allocations	47,052	68,420	55,850	57,700	57,600	57,400	296,970	344,022
Funding Source	**Estimated 2010**	**Fiscal Year Planned Appropriations**					**2011-2015**	**Total**
		2011	**2012**	**2013**	**2014**	**2015**		
FEMA								
Fund 4030 - Ser-F Storm Sewer Const. Fund	40,832							40,832
Fund 4505 - Storm Sewer Cons. Const. Fund	220	57,600	55,850	57,700	57,600	57,400	286,150	286,370
Fund 5000 - Community Development Blk Grant	6,000	8,500					8,500	14,500
Fund 8500 - Water & Sewer Cons. Const. Fund		2,320					2,320	2,320
Prop. Ser-F Storm Sewer C.F.								
Texas Dept. of Transportation								
Total:	**47,052**	**68,420**	**55,850**	**57,700**	**57,600**	**57,400**	**296,970**	**344,022**