# Street & Traffic - Summary of Funds

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

| CIP No. | Project | Est. 2010 | Fiscal Year Planned Appropriations | | | | | 2011-2015 |
|---|---|---|---|---|---|---|---|---|
| | | | 2011 | 2012 | 2013 | 2014 | 2015 | |
| N-000367 | Neighborhood Street Reconstruction Project 435A | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | | 8,535 | | | | 8,535 |
| | **Project Total:** | | | **8,535** | | | | **8,535** |
| N-000370 | Neighborhood Street Reconstruction Project 444 | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 117 | | | | | | |
| | Texas Dept. of Transportation | | 800 | | | | | 800 |
| | **Project Total:** | **117** | **800** | | | | | **800** |
| N-000378 | Neighborhood Street Reconstruction Project 446, 446A, Woodside | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | | | 6,700 | | | 6,700 |
| | **Project Total:** | | | | **6,700** | | | **6,700** |
| N-000381 | Neighborhood Street Reconstruction Project 449, Craig Woods | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | | | | 9,025 | | 9,025 |
| | **Project Total:** | | | | | **9,025** | | **9,025** |
| N-000382 | Neighborhood Street Reconstruction Project 450 | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 72 | 3,800 | | | | | 3,800 |
| | Fund 8500 - Water & Sewer Con | | 710 | | | | | 710 |
| | **Project Total:** | **72** | **4,510** | | | | | **4,510** |
| N-000383 | Neighborhood Street Reconst. Project 451 | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | | | 4,190 | | | 4,190 |
| | **Project Total:** | | | | **4,190** | | | **4,190** |
| N-000385 | Neighborhood Street Reconst. Project 453 | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | | 1,100 | | | 7,100 | 8,200 |
| | **Project Total:** | | | **1,100** | | | **7,100** | **8,200** |
| N-000386 | Neighborhood Street Reconst. Project 454, Tanglewood | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | | | 1,400 | | 1,400 | 2,800 |
| | Future Bond Election | | | | | | | |
| | **Project Total:** | | | | **1,400** | | **1,400** | **2,800** |
| N-000388 | Neighborhood Street Reconst. Project 456, Lazy Springs Acres | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | | 1,400 | | | 8,468 | 9,868 |
| | **Project Total:** | | | **1,400** | | | **8,468** | **9,868** |

# Street & Traffic - Summary of Funds

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

| CIP No. | Project | Est. 2010 | Fiscal Year Planned Appropriations | | | | | 2011-2015 |
|---|---|---|---|---|---|---|---|---|
| | | | 2011 | 2012 | 2013 | 2014 | 2015 | |
| N-000389 | Neighborhood Street Reconst. Project 460 | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | | | | 1,400 | | 1,400 |
| | **Project Total:** | | | | | **1,400** | | **1,400** |
| N-000392 | Neighborhood Street Reconst. Project 457 | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 4,587 | | | | | | |
| | **Project Total:** | **4,587** | | | | | | |
| N-000394 | Neighborhood Street Reconstruction Project 462 | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 3,064 | | | | | | |
| | **Project Total:** | **3,064** | | | | | | |
| N-000396 | Miscellaneous Right-of-Way Acquisition, Design and Construction | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 1,429 | | | | | | |
| | **Project Total:** | **1,429** | | | | | | |
| N-000397 | Neighborhood Street Reconstruction Project 464 | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | 775 | | | | 4,900 | 5,675 |
| | **Project Total:** | | **775** | | | | **4,900** | **5,675** |
| N-000398 | Neighborhood Street Reconstruction Program 465 | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 850 | 850 | | | 8,000 | | 8,850 |
| | **Project Total:** | **850** | **850** | | | **8,000** | | **8,850** |
| N-000400 | Neighborhood Street Reconstruction Project 467 | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 1,414 | | | | | | |
| | **Project Total:** | **1,414** | | | | | | |
| N-000401 | Neighborhood Street Reconstruction Program 468 | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | | | | 750 | | 750 |
| | **Project Total:** | | | | | **750** | | **750** |
| N-000402 | Neighborhood Street Reconstruction Project 469 | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | | | | | | |
| | **Project Total:** | | | | | | | |
| N-000403 | Morningside Improvements | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | 1,127 | | | | | 1,127 |

# Street & Traffic - Summary of Funds

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

| CIP No. | Project | Est. 2010 | Fiscal Year Planned Appropriations | | | | | 2011-2015 |
|---|---|---|---|---|---|---|---|---|
| | | | 2011 | 2012 | 2013 | 2014 | 2015 | |
| | **Project Total:** | | **1,127** | | | | | **1,127** |
| N-000420 | Hike & Bike Trail Program | | | | | | | |
| | Fund 4040 - METRO Projects C | 4,576 | 1,800 | | 600 | | | 2,400 |
| | Fund 4506 - S&B Cons. Const. F | 815 | | 2,000 | 1,400 | 2,000 | 2,000 | 7,400 |
| | Texas Dept. of Transportation | 11,654 | 9,162 | | | | | 9,162 |
| | **Project Total:** | **17,045** | **10,962** | **2,000** | **2,000** | **2,000** | **2,000** | **18,962** |
| N-000445N | Bridge Rehabilitation/Replacement Miscellaneous | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 1,900 | 1,025 | 1,025 | 1,025 | 1,025 | 1,025 | 5,125 |
| | **Project Total:** | **1,900** | **1,025** | **1,025** | **1,025** | **1,025** | **1,025** | **5,125** |
| N-000475 | Pinemont Paving Phase I: T.C. Jester to Ella, Phase II: Ella to N. Shepherd | | | | | | | |
| | Fund 4040 - METRO Projects C | 7,617 | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 20 | 200 | 800 | | 6,000 | | 7,000 |
| | **Project Total:** | **7,637** | **200** | **800** | | **6,000** | | **7,000** |
| N-000531 | E. Little York Paving: Airline to Hardy Toll Road | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 1,470 | | | | | | |
| | Texas Dept. of Transportation | 11,559 | | | | | | |
| | **Project Total:** | **13,029** | | | | | | |
| N-000533 | Ella (Wheatley) Paving: Little York to W. Gulf Bank | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 500 | | | 7,980 | | | 7,980 |
| | Texas Dept. of Transportation | | | | 1,000 | | | 1,000 |
| | **Project Total:** | **500** | | | **8,980** | | | **8,980** |
| N-000542 | Fulton Paving: Tidwell To Parker | | | | | | | |
| | Fund 4040 - METRO Projects C | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 925 | | | | | | |
| | Proposed Metropolitan Transit A | | | | | | 10,660 | 10,660 |
| | **Project Total:** | **925** | | | | | **10,660** | **10,660** |
| N-000571 | W. Bellfort Paving: Buffalo Speedway to South Main (90A) | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 1,438 | | | | | | |
| | **Project Total:** | **1,438** | | | | | | |

# Street & Traffic - Summary of Funds

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

| CIP No. | Project | Est. 2010 | Fiscal Year Planned Appropriations | | | | | 2011-2015 |
|---|---|---|---|---|---|---|---|---|
| | | | 2011 | 2012 | 2013 | 2014 | 2015 | |
| N-000573 | Broadway Reconstruction: IH 45 to Airport Blvd. | | | | | | | |
| | Fund 4040 - METRO Projects C | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 1,450 | 200 | | | | | 200 |
| | Prop Tx Dept. of Transportation | | | | | | 15,000 | 15,000 |
| | Proposed Metropolitan Transit A | | | | | | 1,500 | 1,500 |
| | **Project Total:** | **1,450** | **200** | | | | **16,500** | **16,700** |
| N-000577 | Aldine Westfield Paving: Tidwell to Little York | | | | | | | |
| | Fund 4040 - METRO Projects C | | | | 8,260 | | | 8,260 |
| | Fund 4506 - S&B Cons. Const. F | 200 | | | | | | |
| | **Project Total:** | **200** | | | **8,260** | | | **8,260** |
| N-000582 | Shaver, S., Paving: Gulf Freeway / S.H. 3 | | | | | | | |
| | Fund 4040 - METRO Projects C | | | 8,811 | | | | 8,811 |
| | Fund 4505 - Storm Sewer Cons. | | | | | | | |
| | Fund 8500 - Water & Sewer Con | | | | | | | |
| | Texas Dept. of Transportation | | | 5,915 | | | | 5,915 |
| | **Project Total:** | | | **14,726** | | | | **14,726** |
| N-000589 | Tanner Road Paving: Hempstead Highway to Beltway 8 | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 1,713 | | | 1,100 | | | 1,100 |
| | Harris County Participation | | | | | | 6,556 | 6,556 |
| | Prop Tx Dept. of Transportation | | | | | | 7,637 | 7,637 |
| | Proposed HCTRA | | | | | | | |
| | Proposed Metropolitan Transit A | | | | | | 2,200 | 2,200 |
| | **Project Total:** | **1,713** | | | **1,100** | | **16,393** | **17,493** |
| N-000590 | Holmes Road Paving: Main to Kirby | | | | | | | |
| | Fund 4040 - METRO Projects C | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 650 | | | | | | |
| | Prop Tx Dept. of Transportation | | | | | | 6,928 | 6,928 |
| | Proposed Metropolitan Transit A | | | | | | 1,000 | 1,000 |
| | Texas Dept. of Transportation | | | | | | | |
| | **Project Total:** | **650** | | | | | **7,928** | **7,928** |
| N-000592 | Yale Paving: Tidwell to Parker | | | | | | | |

# Street & Traffic - Summary of Funds

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

| CIP No. | Project | Est. 2010 | Fiscal Year Planned Appropriations | | | | | 2011-2015 |
|---|---|---|---|---|---|---|---|---|
| | | | 2011 | 2012 | 2013 | 2014 | 2015 | |
| | Fund 4040 - METRO Projects C | | 4,155 | | | | | 4,155 |
| | Fund 4506 - S&B Cons. Const. F | 1,068 | | | | | | |
| | Fund 5000 - Community Develop | | 6,580 | | | | | 6,580 |
| | Fund 8500 - Water & Sewer Con | | 790 | | | | | 790 |
| | **Project Total:** | **1,068** | **11,525** | | | | | **11,525** |
| N-000594 | Kirby Paving: Holmes to Orem | | | | | | | |
| | Fund 4040 - METRO Projects C | | | | | 4,000 | | 4,000 |
| | Fund 4506 - S&B Cons. Const. F | 4,287 | 500 | 800 | | | | 1,300 |
| | **Project Total:** | **4,287** | **500** | **800** | | **4,000** | | **5,300** |
| N-000596 | Brittmoore Paving: IH-10 to Hammerly | | | | | | | |
| | Fund 4027 - Metropolitan Transit | 2,147 | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 10 | | | | | | |
| | Texas Dept. of Transportation | 8,203 | | | | | | |
| | **Project Total:** | **10,360** | | | | | | |
| N-000597 | Brittmoore Paving: Hammerly to Clay | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 398 | | | | 7,000 | | 7,000 |
| | **Project Total:** | **398** | | | | **7,000** | | **7,000** |
| N-000602 | Orem Paving: Telephone to Almeda Road | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 534 | | | | | | |
| | **Project Total:** | **534** | | | | | | |
| N-000603 | On-Call Citywide Civil Engineering | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 200 | | | | | | |
| | **Project Total:** | **200** | | | | | | |
| N-000610A | Safe Sidewalk Program | | | | | | | |
| | Fund 4039 - Miscellaneous Capit | | 3,000 | 3,000 | | | | 6,000 |
| | Fund 4506 - S&B Cons. Const. F | 3,019 | 6,000 | 6,000 | 6,000 | 6,000 | 5,000 | 29,000 |
| | Fund 4510 - Contribution for Cap | 265 | | | | | | |
| | Texas Dept. of Transportation | | 2,430 | | | | | 2,430 |
| | **Project Total:** | **3,284** | **11,430** | **9,000** | **6,000** | **6,000** | **5,000** | **37,430** |
| N-000611 | Istea / Pass / TXDOT Street Systems Projects | | | | | | | |

# Street & Traffic - Summary of Funds

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

| CIP No. | Project | Est. 2010 | Fiscal Year Planned Appropriations | | | | | 2011-2015 |
|---|---|---|---|---|---|---|---|---|
| | | | 2011 | 2012 | 2013 | 2014 | 2015 | |
| | Fund 4506 - S&B Cons. Const. F | 80 | | | | | | |
| | Texas Dept. of Transportation | | | | | 12,522 | | 12,522 |
| | **Project Total:** | **80** | | | | **12,522** | | **12,522** |
| N-000612 | Lockwood Paving: Bennington to Tidwell | | | | | | | |
| | Fund 4027 - Metropolitan Transit | 9,845 | | | | | | |
| | **Project Total:** | **9,845** | | | | | | |
| N-000617 | Hirsch Road Paving: Kelley to Crosstimbers | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | 14,500 | | | | | 14,500 |
| | Fund 8500 - Water & Sewer Con | | 1,900 | | | | | 1,900 |
| | **Project Total:** | | **16,400** | | | | | **16,400** |
| N-000622 | Buffalo Speedway Paving: W. Bellfort to Willowbend Blvd. | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | 200 | | | | | 200 |
| | **Project Total:** | | **200** | | | | | **200** |
| N-000623 | Gellhorn Paving: IH 610 to Wallisville | | | | | | | |
| | Fund 4040 - METRO Projects C | | 1,300 | | | | | 1,300 |
| | Texas Dept. of Transportation | | 5,915 | | | | | 5,915 |
| | **Project Total:** | | **7,215** | | | | | **7,215** |
| N-000625 | Mercury Drive Paving: North of US 90 to Wallisville | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 58 | | | | | | |
| | **Project Total:** | **58** | | | | | | |
| N-000626 | Wallisville Paving: Lockwood to IH-610 | | | | | | | |
| | Fund 4040 - METRO Projects C | | | | | 6,600 | | 6,600 |
| | Fund 4506 - S&B Cons. Const. F | 50 | 200 | 800 | | | | 1,000 |
| | Harris County Participation | | | | | 400 | | 400 |
| | **Project Total:** | **50** | **200** | **800** | | **7,000** | | **8,000** |
| N-000649 | Patterson Facility | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 250 | 600 | | 8,000 | | | 8,600 |
| | **Project Total:** | **250** | **600** | | **8,000** | | | **8,600** |
| N-000650 | Traffic Signal Management Program/ Intelligent Transportation Systems | | | | | | | |
| | Fund 2304 - Mobility Response | | | | | | | |

# Street & Traffic - Summary of Funds

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

| CIP No. | Project | Est. 2010 | Fiscal Year Planned Appropriations | | | | | 2011-2015 |
|---|---|---|---|---|---|---|---|---|
| | | | 2011 | 2012 | 2013 | 2014 | 2015 | |
| | Fund 4027 - Metropolitan Transit | | | | | | | |
| | Fund 4040 - METRO Projects C | 5,751 | 4,800 | 5,000 | 5,000 | 5,000 | | 19,800 |
| | Fund 4506 - S&B Cons. Const. F | 1,541 | 2,100 | 2,000 | 3,000 | 3,000 | 3,000 | 13,100 |
| | Fund 5030 - Federal State Local | 787 | | | | | | |
| | Proposed Metropolitan Transit A | | | | | | 5,000 | 5,000 |
| | Texas Dept. of Transportation | 3,000 | 4,000 | 3,000 | | | | 7,000 |
| | **Project Total:** | **11,079** | **10,900** | **10,000** | **8,000** | **8,000** | **8,000** | **44,900** |
| N-000653C | Right-of-Way & Fleet Maintenance Facility | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 5,905 | | | | | | |
| | **Project Total:** | **5,905** | | | | | | |
| N-000655 | Concrete Pavement Rehabilitation | | | | | | | |
| | Fund 4040 - METRO Projects C | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 7,146 | | | | | | |
| | Proposed Metropolitan Transit A | | | | | | | |
| | **Project Total:** | **7,146** | | | | | | |
| N-000660 | Neighborhood Traffic Projects | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 800 | | 800 | | 800 | | 1,600 |
| | **Project Total:** | **800** | | **800** | | **800** | | **1,600** |
| N-000662 | Intersection Redesign & Street Safety Improvement | | | | | | | |
| | Fund 4040 - METRO Projects C | | 1,800 | | 2,000 | | | 3,800 |
| | Fund 4506 - S&B Cons. Const. F | 2,400 | 600 | 600 | 600 | 600 | 600 | 3,000 |
| | Proposed Metropolitan Transit A | | | | | | 2,500 | 2,500 |
| | **Project Total:** | **2,400** | **2,400** | **600** | **2,600** | **600** | **3,100** | **9,300** |
| N-000663 | Miscellaneous Land Acquisition | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 600 | 500 | 500 | 500 | 500 | 500 | 2,500 |
| | **Project Total:** | **600** | **500** | **500** | **500** | **500** | **500** | **2,500** |
| N-000664 | Greens Road Paving: John Fitzgerald Kennedy to Lee | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 310 | | | | | | |
| | **Project Total:** | **310** | | | | | | |
| N-000667 | Street Pavement Maintenance and Management Program (PMMP) | | | | | | | |

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2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

| CIP No. | Project | Est. 2010 | Fiscal Year Planned Appropriations | | | | | 2011-2015 |
|---|---|---|---|---|---|---|---|---|
| | | | 2011 | 2012 | 2013 | 2014 | 2015 | |
| | Fund 4506 - S&B Cons. Const. F | 100 | 100 | 100 | 100 | 100 | 100 | 500 |
| | **Project Total:** | **100** | **100** | **100** | **100** | **100** | **100** | **500** |
| N-000668 | Street and Bridge Program Management/Technical Studies | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 500 | 500 | 500 | 500 | 500 | 500 | 2,500 |
| | **Project Total:** | **500** | **500** | **500** | **500** | **500** | **500** | **2,500** |
| N-000670 | Railroad Crossing Improvements | | | | | | | |
| | Fund 4039 - Miscellaneous Capit | | 10,000 | | | | | 10,000 |
| | Fund 4506 - S&B Cons. Const. F | | | 300 | 300 | | | 600 |
| | **Project Total:** | | **10,000** | **300** | **300** | | | **10,600** |
| N-000674 | Long Point Reconstruction: Hempstead to Gessner | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 2,700 | | 4,500 | | | | 4,500 |
| | **Project Total:** | **2,700** | | **4,500** | | | | **4,500** |
| N-000675 | Landscaping: Thoroughfare Paving Projects | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 117 | | | | | | |
| | **Project Total:** | **117** | | | | | | |
| N-000686 | Greens Rd. Paving: John Fitzgerald Kennedy to Aldine-Westfield (CL) | | | | | | | |
| | Fund 4040 - METRO Projects C | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | | 500 | | | 7,607 | 8,107 |
| | Prop Tx Dept. of Transportation | | | | | | 5,093 | 5,093 |
| | Proposed Metropolitan Transit A | | | | | | | |
| | Texas Dept. of Transportation | | | | | | | |
| | **Project Total:** | | | **500** | | | **12,700** | **13,200** |
| N-000687 | Little York Paving: N. Shepherd to Alabonson | | | | | | | |
| | Fund 4027 - Metropolitan Transit | | | | | | | |
| | Fund 4040 - METRO Projects C | | 6,000 | | | | | 6,000 |
| | Fund 4506 - S&B Cons. Const. F | | 470 | | 10,389 | | | 10,859 |
| | Fund 8500 - Water & Sewer Con | | 1,620 | | | | | 1,620 |
| | **Project Total:** | | **8,090** | | **10,389** | | | **18,479** |
| N-000688 | Sabo Paving: Kingspoint to Fuqua | | | | | | | |
| | Fund 4040 - METRO Projects C | 4,000 | | | | | | |

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2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

| CIP No. | Project | Est. 2010 | Fiscal Year Planned Appropriations | | | | | 2011-2015 |
|---|---|---|---|---|---|---|---|---|
| | | | 2011 | 2012 | 2013 | 2014 | 2015 | |
| | Proposed Metropolitan Transit A | | | | | | | |
| | **Project Total:** | **4,000** | | | | | | |
| N-000689 | Ley Road Paving: Mesa to Grade Separation at HB & TRR | | | | | | | |
| | Fund 4040 - METRO Projects C | | | 6,965 | | | | 6,965 |
| | **Project Total:** | | | **6,965** | | | | **6,965** |
| N-000690 | Gulfbank Paving: Vogel Creek to W. Montgomery | | | | | | | |
| | Fund 4040 - METRO Projects C | 2,000 | | | | | | |
| | Proposed Metropolitan Transit A | | | | | | | |
| | **Project Total:** | **2,000** | | | | | | |
| N-000691 | Avenida de las Americas: Rusk to Texas | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 185 | -185 | | | | | -185 |
| | Future Land Sale Proceeds | | 1,685 | | | | | 1,685 |
| | **Project Total:** | **185** | **1,500** | | | | | **1,500** |
| N-000696 | Northline Paving: Parker to Canino | | | | | | | |
| | Fund 4040 - METRO Projects C | | | | | 14,547 | | 14,547 |
| | Fund 4506 - S&B Cons. Const. F | 500 | | 125 | | | | 125 |
| | **Project Total:** | **500** | | **125** | | **14,547** | | **14,672** |
| N-000697 | Airline Reconstruction: N. Main to North Loop (IH610) | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | 2,000 | 9,140 | | | | 11,140 |
| | **Project Total:** | | **2,000** | **9,140** | | | | **11,140** |
| N-000702 | Genoa Redbluff Paving: Beltway 8 to Space Center Blvd/Jana | | | | | | | |
| | Fund 4040 - METRO Projects C | 6,450 | | | | | | |
| | Harris County Participation | 5,000 | | | | | | |
| | Proposed Metropolitan Transit A | | | | | | | |
| | **Project Total:** | **11,450** | | | | | | |
| N-000704 | Hollister Road: White Oak Bayou to W. Gulf Bank | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | | | 450 | | | 450 |
| | Proposed Metropolitan Transit A | | | | | | | |
| | **Project Total:** | | | | **450** | | | **450** |

# Street & Traffic - Summary of Funds

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

| CIP No. | Project | Est. 2010 | Fiscal Year Planned Appropriations | | | | | 2011-2015 |
|---|---|---|---|---|---|---|---|---|
| | | | 2011 | 2012 | 2013 | 2014 | 2015 | |
| N-000705 | Hughes Road Rehabilitation: Beltway 8 to City Limit (Blackhawk) | | | | | | | |
| | Fund 4040 - METRO Projects C | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 50 | 1,210 | | | | | 1,210 |
| | Proposed Metropolitan Transit A | | | | | | 12,160 | 12,160 |
| | **Project Total:** | **50** | **1,210** | | | | **12,160** | **13,370** |
| N-000708 | Parker Road: Hardy Toll Road to Eastex Frwy | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 1,200 | 8,700 | | | | | 8,700 |
| | **Project Total:** | **1,200** | **8,700** | | | | | **8,700** |
| N-000711 | Monroe Paving: Fuqua to Beltway 8 | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 1,350 | | | | | | |
| | **Project Total:** | **1,350** | | | | | | |
| N-000713 | Homestead Grade Separation @ UPRR | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | | | | | 13,000 | 13,000 |
| | **Project Total:** | | | | | | **13,000** | **13,000** |
| N-000720 | Cambridge Bridge & Paving: N. Braeswood | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 1,715 | | | | | | |
| | **Project Total:** | **1,715** | | | | | | |
| N-000724 | Yale Rehabilitation: IH-10 to IH-610 | | | | | | | |
| | Fund 4040 - METRO Projects C | | | | | | | |
| | Texas Dept. of Transportation | | | | | | | |
| | **Project Total:** | | | | | | | |
| N-000733 | Armour Dr. & Harvey Wilson Reconst: Lockwood / Clinton Dr. | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | 250 | | | 4,200 | | 4,450 |
| | **Project Total:** | | **250** | | | **4,200** | | **4,450** |
| N-000745 | 11th Street Rehabilitation: Heights Blvd. to Studewood | | | | | | | |
| | Fund 4040 - METRO Projects C | 2,860 | | | | | | |
| | **Project Total:** | **2,860** | | | | | | |
| N-000751 | West Alabama Paving: Shepherd to Weslayan | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | 200 | 500 | | 2,000 | | 2,700 |

# Street & Traffic - Summary of Funds

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

| CIP No. | Project | Est. 2010 | Fiscal Year Planned Appropriations | | | | | 2011-2015 |
|---|---|---|---|---|---|---|---|---|
| | | | 2011 | 2012 | 2013 | 2014 | 2015 | |
| | **Project Total:** | | **200** | **500** | | **2,000** | | **2,700** |
| N-000761 | South Braeswood Rehabilitation: Kirby to Stella Link | | | | | | | |
| | Fund 4040 - METRO Projects C | 8,000 | | | | | | |
| | **Project Total:** | **8,000** | | | | | | |
| N-000764 | Bellfort Rehabilitation: S. Wilcrest to S. Kirkwood | | | | | | | |
| | Fund 4040 - METRO Projects C | | | 4,900 | | | | 4,900 |
| | **Project Total:** | | | **4,900** | | | | **4,900** |
| N-000765 | Beechnut Rehabilitation: Wilcrest to Cook | | | | | | | |
| | Fund 4040 - METRO Projects C | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 617 | | | 6,800 | | | 6,800 |
| | **Project Total:** | **617** | | | **6,800** | | | **6,800** |
| N-000768 | Telephone Road Reconstruction: Lockwood to Lawndale | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | 200 | 500 | | 2,500 | | 3,200 |
| | **Project Total:** | | **200** | **500** | | **2,500** | | **3,200** |
| N-000773 | Market Street Paving: Lockwood to Wayside | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 538 | | | | | | |
| | **Project Total:** | **538** | | | | | | |
| N-000774 | Transportation Enhancements to Near Northside | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | 2,050 | | | | | 2,050 |
| | **Project Total:** | | **2,050** | | | | | **2,050** |
| N-000780 | Hayes Street Paving: Westheimer to Wilcrest | | | | | | | |
| | Fund 4040 - METRO Projects C | | | | 7,566 | | | 7,566 |
| | Fund 4506 - S&B Cons. Const. F | 150 | 105 | | | | | 105 |
| | **Project Total:** | **150** | **105** | | **7,566** | | | **7,671** |
| N-000784 | Buffalo Speedway Paving: Holmes Rd. to Airport Blvd. | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | | 11,300 | | | | 11,300 |
| | **Project Total:** | | | **11,300** | | | | **11,300** |
| N-000785 | Bridges Replacement along Brays and Sims Bayou | | | | | | | |
| | Harris County Flood Control DIS | 16,000 | 16,000 | 32,000 | 12,000 | | | 60,000 |
| | **Project Total:** | **16,000** | **16,000** | **32,000** | **12,000** | | | **60,000** |

# Street & Traffic - Summary of Funds

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

| CIP No. | Project | Est. 2010 | Fiscal Year Planned Appropriations | | | | | 2011-2015 |
|---|---|---|---|---|---|---|---|---|
| | | | 2011 | 2012 | 2013 | 2014 | 2015 | |
| N-000787 | Clinton Dr. Reconst.: Port of Houston Gate #8 to IH-610 | | | | | | | |
| | Fund 4040 - METRO Projects C | | | 2,800 | | | | 2,800 |
| | Fund 4506 - S&B Cons. Const. F | | 250 | | | | | 250 |
| | Texas Dept. of Transportation | | | 11,200 | | | | 11,200 |
| | **Project Total:** | | **250** | **14,000** | | | | **14,250** |
| N-000791 | Greens Road Paving: SH249 to City Limit (Burlington Northern Railroad Tracks) | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | | 1,500 | | | | 1,500 |
| | Harris County Participation | | | 5,000 | | | | 5,000 |
| | Prop Tx Dept. of Transportation | | | | | | | |
| | Texas Dept. of Transportation | | | 9,534 | | | | 9,534 |
| | **Project Total:** | | | **16,034** | | | | **16,034** |
| N-000795 | North Eldridge Parkway Widening from Memorial to I-10 | | | | | | | |
| | Fund 4040 - METRO Projects C | | | 3,000 | | | | 3,000 |
| | **Project Total:** | | | **3,000** | | | | **3,000** |
| N-000796 | Manchester and Japhet Paving | | | | | | | |
| | Fund 4040 - METRO Projects C | | | | 2,000 | | | 2,000 |
| | Fund 4506 - S&B Cons. Const. F | 338 | | | | | | |
| | **Project Total:** | **338** | | | **2,000** | | | **2,000** |
| N-000797 | Market Street Paving: McCarty to Wayside | | | | | | | |
| | Fund 4040 - METRO Projects C | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 16 | 400 | | | | | 400 |
| | Prop Tx Dept. of Transportation | | | | | | 2,400 | 2,400 |
| | Proposed Metropolitan Transit A | | | | | | 600 | 600 |
| | Texas Dept. of Transportation | | | | | | | |
| | **Project Total:** | **16** | **400** | | | | **3,000** | **3,400** |
| N-000798 | Memorial Drive: Kirkwood to N. Eldridge Parkway | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 809 | 1,350 | 300 | | | 2,000 | 3,650 |
| | Prop Tx Dept. of Transportation | | | | | | 15,164 | 15,164 |
| | Proposed Metropolitan Transit A | | | | | | | |

# Street & Traffic - Summary of Funds

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

| CIP No. | Project | Est. 2010 | Fiscal Year Planned Appropriations | | | | | 2011-2015 |
|---|---|---|---|---|---|---|---|---|
| | | | 2011 | 2012 | 2013 | 2014 | 2015 | |
| | **Project Total:** | **809** | **1,350** | **300** | | | **17,164** | **18,814** |
| N-000799 | N. MacGregor Way Relocation: MacGregor Drive to Almeda Road | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | 300 | | | | | 300 |
| | **Project Total:** | | **300** | | | | | **300** |
| N-000801 | Martin Luther King Boulevard Reconst: IH 610 S to Bellfort | | | | | | | |
| | Fund 4040 - METRO Projects C | | | | | 4,500 | | 4,500 |
| | Fund 4506 - S&B Cons. Const. F | | 200 | 800 | | | | 1,000 |
| | Proposed Metropolitan Transit A | | | | | | | |
| | **Project Total:** | | **200** | **800** | | **4,500** | | **5,500** |
| N-000802 | El Camino Real Reconstruction: Ramada to Gemini Avenue | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | | | | 600 | | 600 |
| | Proposed Metropolitan Transit A | | | | | | | |
| | **Project Total:** | | | | | **600** | | **600** |
| N-000804 | Clinton Drive Reconstruction: Hirsch to Harvey Wilson Drive | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | 200 | 800 | | 6,000 | | 7,000 |
| | **Project Total:** | | **200** | **800** | | **6,000** | | **7,000** |
| N-000806 | Almeda Road Reconstruction: MacGregor to OST including bridge at MacGregor | | | | | | | |
| | Fund 2425 - Woodlands Agreem | | | | 2,841 | | | 2,841 |
| | Fund 4506 - S&B Cons. Const. F | | 200 | 800 | | | | 1,000 |
| | Harris County Participation | | | | 3,900 | | | 3,900 |
| | Prop Tx Dept. of Transportation | | | | 5,200 | | | 5,200 |
| | **Project Total:** | | **200** | **800** | **11,941** | | | **12,941** |
| N-000807 | Northpark Dr. Paving: Lake Houston Parkway to Mills Branch Dr. | | | | | | | |
| | Tax Increment Reinvestment Zo | | 3,450 | | | | | 3,450 |
| | **Project Total:** | | **3,450** | | | | | **3,450** |
| N-000808 | Cambridge Paving: Holly Hall to IH 610 | | | | | | | |
| | Fund 2425 - Woodlands Agreem | | 1,500 | | | | | 1,500 |
| | Fund 4506 - S&B Cons. Const. F | 200 | | | | | | |
| | Fund 8500 - Water & Sewer Con | | 90 | | | | | 90 |
| | **Project Total:** | **200** | **1,590** | | | | | **1,590** |

# Street & Traffic - Summary of Funds

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

| CIP No. | Project | Est. 2010 | Fiscal Year Planned Appropriations | | | | | 2011-2015 |
|---|---|---|---|---|---|---|---|---|
| | | | 2011 | 2012 | 2013 | 2014 | 2015 | |
| N-000809 | Gessner Road: Long Point to Neuns | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | | 200 | 800 | | | 1,000 |
| | Proposed Metropolitan Transit A | | | | | | | |
| | **Project Total:** | | | **200** | **800** | | | **1,000** |
| N-000810 | Golf Course Drive: MacGregor to Old Club House | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | | 150 | | | | 150 |
| | **Project Total:** | | | **150** | | | | **150** |
| N-000811 | Watanga Paving : W. 34th to W. 43rd | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | | | | 700 | | 700 |
| | **Project Total:** | | | | | **700** | | **700** |
| N-000812 | Silber Reconstruction: I-10 to Hartland | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | | | 250 | | 2,300 | 2,550 |
| | **Project Total:** | | | | **250** | | **2,300** | **2,550** |
| N-000813 | Laura Koppe Reconstruction: Hirsch to Homestead | | | | | | | |
| | Fund 4040 - METRO Projects C | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | | | 700 | | 4,500 | 5,200 |
| | **Project Total:** | | | | **700** | | **4,500** | **5,200** |
| N-000814 | Richmond Rd Reconstruction: Hillcroft to Gessner | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | | | 1,200 | | | 1,200 |
| | Proposed HCTRA | | | | | | 8,000 | 8,000 |
| | **Project Total:** | | | | **1,200** | | **8,000** | **9,200** |
| N-000815 | Westpark Widening: Wilcrest to Dairy Ashford | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | | | | 800 | | 800 |
| | **Project Total:** | | | | | **800** | | **800** |
| N-000816 | North Main Reconstruction: 20th & Calvalcade to IH-610 | | | | | | | |
| | Fund 4027 - Metropolitan Transit | | | | | | | |
| | Fund 4040 - METRO Projects C | | | | 4,600 | | | 4,600 |
| | Fund 4506 - S&B Cons. Const. F | 848 | 400 | | | | | 400 |
| | Proposed Metropolitan Transit A | | | | | | | |
| | **Project Total:** | **848** | **400** | | **4,600** | | | **5,000** |

# Street & Traffic - Summary of Funds

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

| CIP No. | Project | Est. 2010 | Fiscal Year Planned Appropriations | | | | | 2011-2015 |
|---|---|---|---|---|---|---|---|---|
| | | | 2011 | 2012 | 2013 | 2014 | 2015 | |
| N-000817 | Railroad Crossing - Quiet Zones and Safety Program | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | 4,000 | 2,699 | | | | 6,699 |
| | **Project Total:** | | **4,000** | **2,699** | | | | **6,699** |
| N-000818 | Fulton Paving: Quitman to Burnette | | | | | | | |
| | Fund 4040 - METRO Projects C | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 600 | | | | | | |
| | Proposed Metropolitan Transit A | | | | | | 5,800 | 5,800 |
| | **Project Total:** | **600** | | | | | **5,800** | **5,800** |
| N-000819 | S. Post Oak: Beltway 8 to FM 2234 | | | | | | | |
| | Ft. Bend County | | | 450 | | | | 450 |
| | Fund 4506 - S&B Cons. Const. F | | | 450 | | | | 450 |
| | **Project Total:** | | | **900** | | | | **900** |
| N-000820 | Blueridge Road: McHard (FM 2234) to Proposed Court Road | | | | | | | |
| | Ft. Bend County | | | | 700 | | | 700 |
| | Fund 4506 - S&B Cons. Const. F | | | | 700 | | | 700 |
| | **Project Total:** | | | | **1,400** | | | **1,400** |
| N-000821 | Fondren Road: Hillcroft to McHard (FM 2234) | | | | | | | |
| | Ft. Bend County | 657 | | 3,250 | | | | 3,250 |
| | Fund 4040 - METRO Projects C | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 657 | 700 | 2,550 | | | | 3,250 |
| | **Project Total:** | **1,314** | **700** | **5,800** | | | | **6,500** |
| N-000822 | Bayou Drive: From South Street at Myrtle to Quitman | | | | | | | |
| | Fund 2425 - Woodlands Agreem | 500 | | | | | | |
| | Proposed Series E | | | | | | | |
| | **Project Total:** | **500** | | | | | | |
| N-000824 | Transit and Pedestrian Facility Enhancements | | | | | | | |
| | Fund 2425 - Woodlands Agreem | | 505 | | | | | 505 |
| | Fund 4510 - Contribution for Cap | | 257 | | | | | 257 |
| | Fund 5030 - Federal State Local | | 3,050 | | | | | 3,050 |

# Street & Traffic - Summary of Funds

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

| CIP No. | Project | Est. 2010 | Fiscal Year Planned Appropriations 2011 | 2012 | 2013 | 2014 | 2015 | 2011-2015 |
|---|---|---|---|---|---|---|---|---|
| | **Project Total:** | | **3,813** | | | | | **3,813** |
| N-000825 | Scott Street Paving: Fuqua to Orem | | | | | | | |
| | Fund 4040 - METRO Projects C | 4,138 | | | | | | |
| | **Project Total:** | **4,138** | | | | | | |
| N-000826 | Bellfort Reconstruction Phase I: I-45 to Sims Bayou, Phase II: Sims Bayou to Mykawa | | | | | | | |
| | Fund 4040 - METRO Projects C | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | | | | | | |
| | **Project Total:** | | | | | | | |
| N-000827 | Kirkwood Reconstrucion: Buffalo Bayou to Westheimer | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | | | | | | |
| | **Project Total:** | | | | | | | |
| N-000828 | Holcombe Reconstruction: Poor Farm Ditch (City Limits) to Buffalo Speedway | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | | | | | | |
| | Proposed Metropolitan Transit A | | | | | | | |
| | **Project Total:** | | | | | | | |
| N-000829 | Fondren Road Reconstruction: Airport to W. Bellfort | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | | | | | | |
| | **Project Total:** | | | | | | | |
| N-000845 | Bridge Rehabilitation / Replacement | | | | | | | |
| | Fund 4040 - METRO Projects C | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 1,111 | | | | | | |
| | Proposed Metropolitan Transit A | | | | | | | |
| | **Project Total:** | **1,111** | | | | | | |
| N-000846 | Bridge Expansions along Brays Bayou and Sims Bayou | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | 250 | 250 | 250 | 250 | 250 | 1,250 |
| | **Project Total:** | | **250** | **250** | **250** | **250** | **250** | **1,250** |
| N-000847 | Buffalo Speedway Reconstruction: Holcombe to S. Braeswood | | | | | | | |
| | Fund 4040 - METRO Projects C | 4,362 | | | | | | |
| | **Project Total:** | **4,362** | | | | | | |
| N-001037 | Citywide Overlay Project | | | | | | | |

# Street & Traffic - Summary of Funds

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

| CIP No. | Project | Est. 2010 | Fiscal Year Planned Appropriations 2011 | 2012 | 2013 | 2014 | 2015 | 2011-2015 |
|---|---|---|---|---|---|---|---|---|
| | Fund 4040 - METRO Projects C | 7,000 | 6,500 | 6,500 | 6,500 | 6,500 | | 26,000 |
| | Fund 4506 - S&B Cons. Const. F | 1,871 | 500 | 500 | 500 | 500 | 500 | 2,500 |
| | Fund 5300 - American Recovery | 5,882 | 6,306 | | | | | 6,306 |
| | Proposed Metropolitan Transit A | | | | | | 6,500 | 6,500 |
| | **Project Total:** | **14,753** | **13,306** | **7,000** | **7,000** | **7,000** | **7,000** | **41,306** |
| N-001314 | Airport Blvd Paving: Chimney Rock to Hiram Clark Road | | | | | | | |
| | Texas Dept. of Transportation | 17,747 | | | | | | |
| | **Project Total:** | **17,747** | | | | | | |
| N-001315 | Street System Reconstruction Projects - Freedman Town | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | 2,892 | | | | | 2,892 |
| | Fund 8500 - Water & Sewer Con | | 820 | | | | | 820 |
| | Texas Dept. of Transportation | | 579 | | | | | 579 |
| | **Project Total:** | | **4,291** | | | | | **4,291** |
| N-001318 | Elysian Viaduct from IH10 to Commerce Street | | | | | | | |
| | Texas Dept. of Transportation | | 20,000 | | | | | 20,000 |
| | **Project Total:** | | **20,000** | | | | | **20,000** |
| N-001320 | TxDot Bridge Inspection Program (BRINSAP) | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | 313 | | | | | | |
| | Texas Dept. of Transportation | | 3,541 | | 5,125 | | | 8,666 |
| | **Project Total:** | **313** | **3,541** | | **5,125** | | | **8,666** |
| N-NA | Contingencies for Street, Bridge & Traffic Control Program | | | | | | | |
| | Fund 4506 - S&B Cons. Const. F | | 396 | 176 | 166 | 750 | 250 | 1,738 |
| | **Project Total:** | | **396** | **176** | **166** | **750** | **250** | **1,738** |
| | **Total Appropriations:** | **217,755** | **191,861** | **176,325** | **132,292** | **119,069** | **179,698** | **799,245** |