Solid Waste

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project Name	Estimated 2010	Fiscal Year Planned Appropriations					2011-2015
			2011	2012	2013	2014	2015	
L-000052	Environmental Site Assessment for Remediation and Reconstruction		200	200	200	200	200	1,000
L-000054	9003 North Main Building Renovation	135	1,110					1,110
L-000060	Project Support & Const. Management Services for Facilities.	75	75	75	75	75	75	375
L-000066	Kingwood Recycling Drop-off Facility			500				500
L-000073	Asset Management Projects	100	100	100	100	100	100	500
L-000076	Sunbeam Neighborhood Depository	920						
L-000078	Future Neighborhood Depositories and Recycling drop off centers				1,100	2,100	1,200	4,400
L-JOC	Job Order Contract	200	200	200	200	200	200	1,000
L-NA	Contingencies for Solid Waste Program	200	300	200	200	200	200	1,100
L-SAL	Salary Recovery	115	115	125	125	125	125	615
	Total:	**1,745**	**2,100**	**1,400**	**2,000**	**3,000**	**2,100**	**10,600**