Solid Waste - Summary of Funds

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2010	Fiscal Year Planned Appropriations					2011-2015
			2011	2012	2013	2014	2015	
L-000052	Environmental Site Assessment for Remediation and Reconstruction							
	Fund 4503 - Solid Waste Cons.		200	200	200	200		800
	Future Bond Election						200	200
	Project Total:		**200**	**200**	**200**	**200**	**200**	**1,000**
L-000054	9003 North Main Building Renovation							
	Fund 4503 - Solid Waste Cons.	135	1,110					1,110
	Project Total:	**135**	**1,110**					**1,110**
L-000060	Project Support & Const. Management Services for Facilities.							
	Fund 4503 - Solid Waste Cons.	75	75	75	75	75		300
	Future Bond Election						75	75
	Project Total:	**75**	**75**	**75**	**75**	**75**	**75**	**375**
L-000066	Kingwood Recycling Drop-off Facility							
	Fund 4503 - Solid Waste Cons.			500				500
	Project Total:			**500**				**500**
L-000073	Asset Management Projects							
	Fund 4503 - Solid Waste Cons.	100	100	100	100	56		356
	Future Bond Election					44	100	144
	Project Total:	**100**	**100**	**100**	**100**	**100**	**100**	**500**
L-000076	Sunbeam Neighborhood Depository							
	Fund 4503 - Solid Waste Cons.	920						
	Project Total:	**920**						
L-000078	Future Neighborhood Depositories and Recycling drop off centers							
	Fund 4503 - Solid Waste Cons.				1,100			1,100
	Future Bond Election					2,100	1,200	3,300
	Project Total:				**1,100**	**2,100**	**1,200**	**4,400**
L-JOC	Job Order Contract							
	Fund 4503 - Solid Waste Cons.	200	200	200	200			600
	Future Bond Election					200	200	400
	Project Total:	**200**	**200**	**200**	**200**	**200**	**200**	**1,000**
L-NA	Contingencies for Solid Waste Program							

Solid Waste - Summary of Funds

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2010	Fiscal Year Planned Appropriations					2011-2015
			2011	2012	2013	2014	2015	
	Fund 4503 - Solid Waste Cons.	200	300	200	200			700
	Future Bond Election					200	200	400
	Project Total:	**200**	**300**	**200**	**200**	**200**	**200**	**1,100**
L-SAL	Salary Recovery							
	Fund 4503 - Solid Waste Cons.	115	115	125	125	125		490
	Future Bond Election						125	125
	Project Total:	**115**	**115**	**125**	**125**	**125**	**125**	**615**
	Total Appropriations:	**1,745**	**2,100**	**1,400**	**2,000**	**3,000**	**2,100**	**10,600**