Solid Waste - Summary of Funding Sources

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

Project Allocation	Estimated 2010	Fiscal Year Planned Appropriations					2011-2015	Total
		2011	2012	2013	2014	2015		
Acquisition	20	90	500	900		1,000	2,490	2,510
Design	135			200		200	400	535
Construction	1,200	1,320	300	300	2,400	300	4,620	5,820
Equipment								
Civic Art								
Other	390	690	600	600	600	600	3,090	3,480
Total Allocations	1,745	2,100	1,400	2,000	3,000	2,100	10,600	12,345
Funding Source	**Estimated 2010**	**Fiscal Year Planned Appropriations**					**2011-2015**	**Total**
		2011	**2012**	**2013**	**2014**	**2015**		
Fund 4503 - Solid Waste Cons. Const. Fund	1,745	2,100	1,400	2,000	456		5,956	7,701
Future Bond Election					2,544	2,100	4,644	4,644
Total:	**1,745**	**2,100**	**1,400**	**2,000**	**3,000**	**2,100**	**10,600**	**12,345**