CIP No.	Project Name	Estimated 2010	Fiscal Year Planned Appropriations					2011-2015
			2011	2012	2013	2014	2015	
R-000019	Miscellaneous and Emergency Needs (Acquisition, Engineering, Construction, and Legal).	13,083	2,900	1,700	2,000	2,000	2,500	11,100
R-000035	Force Main Assessment, Repair and Replacement		6,250	6,750	7,750	7,750	8,750	37,250
R-000265	Wastewater Treatment and Sludge Plant Renewal/Replacement	12,458	37,440	44,000	43,250	44,000	42,500	211,190
R-000266	Neighborhood Sewer Rehabilitation in various Service Areas	23,091	24,300	25,800	25,800	27,500	27,500	130,900
R-000267	Pump and Lift Station Renewal/Replacement Program	3,536	25,870	23,610	27,970	26,780	27,350	131,580
R-000268	Rehabilitation/Replacement of Various Wastewater Facilities	138	500	500	500	500	500	2,500
R-000294	Sims Bayou TCEQ Compliance				2,500			2,500
R-000295	TCEQ Compliance - Citywide	16,733	18,700	18,700	18,700	18,700		74,800
R-000298	Almeda Sims Wastewater Treatment & Sludge Process Facility		7,900	500	7,700	5,000	7,000	28,100
R-000302	Wastewater Facilities Safety Improvements		1,300		2,500	2,000	2,500	8,300
R-000500	Utility Improvement under Street & Bridge and Storm Drainage CIP projects	2,700	3,260	2,190	3,980	3,070	3,900	16,400
R-000509	69th Street Wastewater Treatment Plant Improvements	11,828	12,400	14,000	10,000	11,500	25,000	72,900
R-000512	Supervisory Control & Data Acquisition (SCADA) System & Process Improvement			1,500				1,500
R-000521	Sewer Line Replacement - Governmental Agencies	1,000	4,160	17,000	2,000	2,000	2,000	27,160
R-000535	Northwest Maintenance Facility for Wastewater Operations							
R-000536	Plant Consolidation	-1,983						

CIP No.	Project Name	Estimated 2010	Fiscal Year Planned Appropriations					2011-2015
			2011	2012	2013	2014	2015	
R-000800	Collection System - Sponsor Participation Categorical (Residential and Commercial, previous R-000800 and R-000802)		12,500	12,500	12,500	12,500	12,500	62,500
R-000801	Providing Sewer Service To The Areas Inside The City That Are Unserved	273	6,700	5,650	1,350	4,300	6,700	24,700
R-000802	Collection System - Sponsor Participation Categorical (Commercial, See Detail in R-000800)							
R-001000	Evaluation Of Wastewater Treatment Plant Service Area		1,000	1,000	1,500	1,000	1,000	5,500
R-002003	Northside Sewer Relief Tunnel Rehabilitation	8,655	9,600	12,400	4,000	5,400	4,800	36,200
R-002011	Neighborhood Sewer Systems Improvements	4,142	6,000	7,900	6,000	6,000	6,000	31,900
R-002013	Large Diameter Sewer (LDS) Rehabilitation Program	5,125	5,000	5,000	5,000	5,000	5,000	25,000
	Total:	**100,779**	**185,780**	**200,700**	**185,000**	**185,000**	**185,500**	**941,980**