POLICE FACILITIES

Police Facilities

The mission of the Houston Police Department is to enhance the quality of life in the city of Houston by working cooperatively with the public to prevent crime, enforce the law, preserve the peace, and provide for a safe environment. This is accomplished by providing superior and equitable services to improve the quality of community and work life for all citizens.

As part of the effort to accomplish these goals, the Houston Police Department utilizes Capital Improvement Plan bond funds to provide for the expansion or renovation of department facilities and other infrastructure improvements based on community needs and service demands.

The focus of the FY2016 CIP for police includes:

- The design and construction of a new Prisoner Processing Center (joint City of Houston / Harris County Jail Merger project) – To consolidate city jail functions with the Harris County Sheriff's Office.
- Parking lot improvements for the HPD Training Academy and Tactical Operations Division.
- North Police Station Lower Roof Replacement.
- Police Training Academy Boiler Replacement.
- Design for the Police Training Academy Indoor Shooting Range HVAC Replacement.

The goals for future allocations of the Adopted FY2016-2020 CIP for police include:

- Mounted Patrol site improvements.
- Air Support Division office renovation.
- Ammunition storage for the HPD Training Academy.
- Replacement of several fuel tanks that have exceeded their useful lives.

Project Allocation	Fiscal Year Planned Appropriations					2016-2020
	2016	2017	2018	2019	2020	
Planning						
Acquisition-Land						
Design		40		163	20	223
Construction	**49,969**	14,188	100	2,598	222	67,077
Equipment Acquisition	**779**	1,559	653	510	934	4,436
Salary Recovery	**207**	214	95	319	82	917
Other						
Total Allocation	**50,955**	**16,001**	**848**	**3,589**	**1,259**	**72,652**
Source of Funds						
1800 - Equipment Acquisition Consolidated Fund	**759**	1,579	633	490	914	4,376
4504 - Police Consolidated Construction Fund	**16,576**	5,206	195	3,080	324	25,381
Grants	**20**	20	20	20	20	100
Harris County Funds	**33,600**	9,196				42,796
Total Funds	**50,955**	**16,001**	**848**	**3,589**	**1,259**	**72,652**

POLICE FACILITIES - Summary of Funds
2016-2020 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project		Fiscal Year Planned Appropriations					2016-2020	
			2016	2017	2018	2019	2020		
G-000037	**City-County Prisoner Processing Facility**								
	4504 - Police Consolidated Construction Fund		14,400	3,941				18,341	
	Harris County Funds		33,600	9,196				42,796	
	Project Total		48,000	13,137				61,137	
G-000135	**Boiler Replacement HPD Training Academy**								
	4504 - Police Consolidated Construction Fund		115					115	
	Project Total		115					115	
G-000136	**Roof Replacement - North Police Station**								
	4504 - Police Consolidated Construction Fund		165					165	
	Project Total		165					165	
G-000140	**Parking Lot Expansion - South Gessner**								
	4504 - Police Consolidated Construction Fund		1,100					1,100	
	Project Total		1,100					1,100	
G-000143	**Facility Conditions Assessment Items 1&2**								
	4504 - Police Consolidated Construction Fund		190					190	
	Project Total		190					190	
G-000144	**Environmental Remediation**								
	4504 - Police Consolidated Construction Fund		100	100	100	100	100	500	
	Project Total		100	100	100	100	100	500	
G-000151	**Emergency Power Implementation**								
	1800 - Equipment Acquisition Consolidated Fund			397				397	
	Project Total			397				397	
G-000153	**Facility Paving Improvements**								
	4504 - Police Consolidated Construction Fund		150					150	
	Project Total		150					150	

POLICE FACILITIES - Summary of Funds
2016-2020 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project		2016	2017	2018	2019	2020	2016-2020	
G-000154	**Expired Body Armor Replacement**								
	1800 - Equipment Acquisition Consolidated Fund		759	1,182	633	490	914	3,979	
	Grants		20	20	20	20	20	100	
	Project Total		779	1,202	653	510	934	4,079	
G-000156	**Indoor Range HVAC Replacement**								
	4504 - Police Consolidated Construction Fund		149	951				1,100	
	Project Total		149	951				1,100	
G-000157	**Ammunition Storage Renovation**								
	4504 - Police Consolidated Construction Fund					790		790	
	Project Total					790		790	
G-000158	**Air Support - ADA & MEP Renovation**								
	4504 - Police Consolidated Construction Fund					500		500	
	Project Total					500		500	
G-000159	**Fuel Tank Replacement - Beechnut**								
	4504 - Police Consolidated Construction Fund					211		211	
	Project Total					211		211	
G-000160	**Fuel Tank Replacement - Mykawa**								
	4504 - Police Consolidated Construction Fund					560		560	
	Project Total					560		560	
G-000161	**Fuel Tank Replacement - Shorewood**								
	4504 - Police Consolidated Construction Fund						142	142	
	Project Total						142	142	
G-000162	**Mounted Patrol Site Improvements**								
	4504 - Police Consolidated Construction Fund					600		600	
	Project Total					600		600	

POLICE FACILITIES - Summary of Funds
2016-2020 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project		2016	2017	2018	2019	2020	2016-2020	
G-000SAL	**Salary Recovery**								
	4504 - Police Consolidated Construction Fund		207	214	95	319	82	917	
		Project Total	207	214	95	319	82	917	
		Total Appropriations:	50,955	16,001	848	3,589	1,259	72,652	

POLICE - Department Related Projects
2016 - 2020 CAPITAL IMPROVEMENT PLAN ($ Thousands)

This page lists projects that support the department but are found in other sections of the Capital improvement Plan

Section / CIP No.	Project	Fiscal Year Planned Appropriations 2016	2017	2018	2019	2020	2016 -2020
Fleet							
W-10ERES	**HPD - Emergency Response Vehicles**						
	1800 - Equipment Acquisition Consolidated Fund	9,045	9,045	9,045	9,045	9,045	45,225
	Project Total	9,045	9,045	9,045	9,045	9,045	45,225
W-10INVG	**HPD - Investigative Vehicles**						
	1800 - Equipment Acquisition Consolidated Fund	476	502	517	533	549	2,576
	Project Total	476	502	517	533	549	2,576
Information Technology							
X-100005	**HPD - Back Up Data Center**						
	1800 - Equipment Acquisition Consolidated Fund	200	200				400
	Project Total	200	200				400
X-100007	**HPD - Police Operational Systems Refresh**						
	1800 - Equipment Acquisition Consolidated Fund	244	244	244	244	174	1,150
	Project Total	244	244	244	244	174	1,150
X-100013	**HPD - Smartphone App For Citizens**						
	1800 - Equipment Acquisition Consolidated Fund				100		100
	Project Total				100		100
X-100014	**HPD - Smartphone App Internal**						
	1800 - Equipment Acquisition Consolidated Fund				250		250
	Project Total				250		250
X-100018	**HPD - Replace FTO/Cadet Laptops**						
	1800 - Equipment Acquisition Consolidated Fund		195	195			390
	Project Total		195	195			390
X-100019	**HPD - IAD/Use of Force/Case Mgt System**						
	1800 - Equipment Acquisition Consolidated Fund	500					500
	Project Total	500					500
X-100024	**HPD - Radio System Disaster Support**						
	1800 - Equipment Acquisition Consolidated Fund			173	227	200	600
	Project Total			173	227	200	600

POLICE - Department Related Projects
2016 - 2020 CAPITAL IMPROVEMENT PLAN ($ Thousands)

This page lists projects that support the department but are found in other sections of the Capital improvement Plan

Section / CIP No.	Project	Fiscal Year Planned Appropriations					2016 -2020
		2016	2017	2018	2019	2020	
X-100025	**HPD - Body Cameras**						
	1800 - Equipment Acquisition Consolidated Fund	3,373	539				3,912
	Asset Forfeiture	1,660					1,660
	DA Donation	1,000					1,000
	Project Total	6,033	539				6,572
X-100026	**HPD - PC replacement**						
	1800 - Equipment Acquisition Consolidated Fund	200	550	350	250	350	1,700
	Project Total	200	550	350	250	350	1,700
X-100035	**HPD - Crime Analysis Integrated System**						
	1800 - Equipment Acquisition Consolidated Fund		300	585			885
	Project Total		300	585			885
	Total Appropriations:	**16,698**	**11,575**	**11,109**	**10,649**	**10,318**	**60,348**