STREET & TRAFFIC CONTROL 2016-2020 CAPITAL IMPROVEMENT PLAN

CIP No.	Project	Page
N-100031	34th: Hempstead to East of Bolin St.	58
N-100032	Aldine Westfield (S) Paving and Drainage	59
N-000806	Almeda Rd Paving & Drainage	24
N-100030	Antoine (North):Bridge Forest to Victory	57
N-100009	Antoine Drive Paving & Drainage	42
N-210003	Augusta, Grant Park, & Ballard Gardens	70
N-320445	Bridge Rehabilition/Replacement	85
N-100013	Broadway Street Paving & Drainage	46
N-000784	Buffalo Speedway Paving & Drainage	20
N-140005	Calhoun Bridge	66
N-321037	Citywide Overlay/Rehabilitation Program	92
N-000787	Clinton Dr. Paving and Drainage	21
N-210004	Cloverland Area	71
N-321038	Concrete Panel Replacement Program	93
N-NA0000	Contingencies for Street & Traffic	95
N-100023	Dairy Ashford Paving and Drainage	51
N-100010	Dunlavy: West Gray to Dallas	43
N-100001	Dunlavy: West Main to Richmond	34
N-100021	Fondren Paving and Drainage	49
N-100008	Fondren Road Paving & Drainage	41
N-000818	Fulton Street Reconstruction	30
N-000623	Gelhorn IH610 to Wallisville Rd	15
N-000809	Gessner Road Paving & Drainage	25
N-100017	Gessner Street Paving and Drainage	47

STREET & TRAFFIC CONTROL 2016-2020 CAPITAL IMPROVEMENT PLAN

CIP No.	Project	Page
N-210008	Gray and Taft Area	74
N-100004	Greenbriar Street Paving & Drainage	37
N-000686	Greens Rd. Pave & Drain JFK to Aldine-W.	17
N-000664	Greens Rd. Paving & Drainage JFK to 59	16
N-000420	Hike & Bike Trail Program	10
N-320420	Hike & Bike trail Program	84
N-000821	Hillcroft Avenue and Court Rd Extension	31
N-100024	Hirsch Paving and Drainage	52
N-100012	Hlilcroft Avenue Paving & Drainage	45
N-000704	Hollister Road Paving & Drainage	18
N-140002	Hollister Street Bridge	63
N-000590	Holmes Road Paving & Drainage	12
N-100005	Houston Avenue Paving & Drainage	38
N-210001	Houston Heights, John Brasher, Memorial	68
N-240003	Hueni Rd at Mills Branch	78
N-210006	Huntington Village Sec4 Area	73
N-310651	Intelligent Transportation System (ITS)	80
N-310662	Intersection Redesign & Safety Imprvmnts	81
N-100011	Kingwood Drive Paving & Drainage	44
N-000594	Kirby Paving & Drainage	13
N-240002	Kirkmeadow Dr. at HCFCD Ditch	77
N-100029	Kirkwood Paving and Drainage	56
N-000813	Laura Koppe Paving & Drainage	28
N-000848	Lawndale-Magnolia Park Area	32

STREET & TRAFFIC CONTROL 2016-2020 CAPITAL IMPROVEMENT PLAN

CIP No.	Project	Page
N-210002	Linkwood Area	69
N-100028	Lorraine Paving and Drainage	55
N-210010	Market Square, Garner Viillas, Parkhill	75
N-140001	Market Street Bridge	62
N-000797	Market Street Paving and Drainage	22
N-000801	Martin Luther King Paving & Drainage	23
N-320396	Misc Right of Way Preparation	83
N-320663	Miscellaneous Land Acquistion	88
N-000611	N. McCarty	14
N-320660	Neighborhood Traffic Management Program	87
N-000386	NSR Project 454	5
N-000388	NSR Project 456	6
N-000389	NSR Project 460	7
N-000400	NSR Project 467	8
N-000401	NSR Project 468	9
N-320100	Pre-Engineering for Street and Traffic	82
N-140006	Richmond Ave Bridges at HCFCD #W-129	67
N-321039	Roadway Surface Replacement Program	94
N-210005	Roseland Area	72
N-320817	RR Crossing - Quiet Zones and Safety	91
N-100027	S. Lockwood Paving and Drainage	54
N-320610	Safe Sidewalk Program	86
N-100003	Shepherd and Durham Paving & Drainage	36
N-000812	Silber Paving and Drainage	27

STREET & TRAFFIC CONTROL 2016-2020 CAPITAL IMPROVEMENT PLAN

CIP No.	Project	Page
N-320668	Street and Bridge Management	90
N-320667	Street Pavement Maint. and Management	89
N-000589	Tanner Road Paving & Drainage	11
N-100007	TC Jester: Timbergrove to I-10	40
N-100002	TC Jester: Washington to I 10	35
N-310650	Traffic Signal Management Program/ITS	79
N-100006	University Blvd Paving & Drainage	39
N-100022	W Bellfort Paving and Drainage	50
N-001310	W. Airport: Hiram Clark to FM 521	33
N-100025	W. Fuqua Paving and Drainage	53
N-100033	Walnut Bend Paving and Drainage	60
N-000811	Watonga Paving & Drainage	26
N-000751	West Alabama Paving & Drainage	19
N-100020	West Alabama Paving and Drainage	48
N-240001	Westerland Dr Bridge At HCFCD Ditch	76
N-100034	Westheimer/Elgin: Montrose to Main	61
N-000815	Westpark Paving & Drainage	29
N-140004	Windfern Road Bridge	65
N-140003	Yale Street Bridge	64

Project: NSR Project 454	Project No.		N-000386	
Project Description				
Tanglewood Area Streets. Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities.	**City Council District**			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:	488,491	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance, and improve drainage.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	1,024	**1,427**					1,427	2,451
Construction			15,688		8,652		24,340	24,340
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**1,024**	**1,427**	**15,688**		**8,652**		**25,767**	**26,791**
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,024	**1,427**	13,708		3,458		18,593	19,617
8500 - PWE-W&S Syst Consolidated Constr Fd			1,980		5,194		7,174	7,174
Total Funds	**1,024**	**1,427**	**15,688**		**8,652**		**25,767**	**26,791**

Project: NSR Project 456	Project No.		N-000388	
Project Description				
Project includes: Buescher, Mapleton, Southerland, Wycliffe, Waterbury: Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities.	**City Council District**			
	Location	A	Address Descr 2:	
	Served:	A	Zip Codes:	
	Key Map:	450E,K,L	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance, and improve drainage.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	900							900
Construction		**10,021**					10,021	10,021
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**900**	**10,021**					**10,021**	**10,921**
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	900	**9,267**					9,267	10,167
8500 - PWE-W&S Syst Consolidated Constr Fd		**754**					754	754
Total Funds	**900**	**10,021**					**10,021**	**10,921**

Project: NSR Project 460	Project No.		N-000389	
Project Description				
Project Includes: 10th E, 12 1/2 E, 17th W, 25th E, 26th E, Arlington, Ashland, Blair, Columbia, Granberry, Harvard, Laird, Le Green, Northwood, Oxford, West 18th, Boots Drive: Project provides for the design and construction for concrete paving with storm drainage and necessary underground utilities.	**City Council District**			
	Location	B,C,H	Address Descr 2:	
	Served:	B,C,H	Zip Codes:	
	Key Map:	452, 453,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance, and improve drainage.	Units:	0		
	Start Year:			
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design								0
Construction				11,641			11,641	11,641
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				**11,641**			**11,641**	**11,641**
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF				10,035			10,035	10,035
8500 - PWE-W&S Syst Consolidated Constr Fd				1,606			1,606	1,606
Total Funds				**11,641**			**11,641**	**11,641**

Project: NSR Project 467	Project No.		N-000400	
Project Description				
Branard, Brandt, Bute, Colquitt, Garrott, Greeley, Jack, W. Main, Roseland, Stanford, Sul Ross, Austin Street: Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities.	**City Council District**			
	Location	C,D	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	493T,493S,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project provides the engineering and construction for paving curbs, gutters, sidewalks, street lighting and underground utilities or with open ditches as determined by resident petition. Improves streets and neighborhoods.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	771							771
Construction			21,797				21,797	21,797
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**771**		**21,797**				**21,797**	**22,568**
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	771		16,131				16,131	16,902
8500 - PWE-W&S Syst Consolidated Constr Fd			5,666				5,666	5,666
Total Funds	**771**		**21,797**				**21,797**	**22,568**

Project: NSR Project 468	Project No.		N-000401	
Project Description				
Project includes: Mosscrest, Roandale, Simsbrook, Murr Way, Dumore Drive, Denoron Drive, Lockgate, Portsmouth, Bay Cedar Drive: Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities.	**City Council District**			
	Location	C,D,K	Address Descr 2:	
	Served:	C,D,K	Zip Codes:	
	Key Map:	573H	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance, and improve drainage.	Units:	0		
	Start Year:			
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design								
Construction			7,509				7,509	7,509
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			**7,509**				**7,509**	**7,509**
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF			6,908				6,908	6,908
8500 - PWE-W&S Syst Consolidated Constr Fd			601				601	601
Total Funds			**7,509**				**7,509**	**7,509**

Project: Hike & Bike Trail Program	Project No.		N-000420	
Project Description				
Design, acquisition and construction of Hike and Bike Trails throughout the City. Projects are identified through the City of Houston Bikeway Masterplan.	**City Council District**			
	Location	W	Address Descr 2:	
	Served:	V	Zip Codes:	
	Key Map:	V	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Program provides an alternate route of travel for bicyclists and/or hikers away from street traffic. Various trails will encourage an alternative method of commute within the City. Program includes Candidate TIP and TIP Projects.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land	2,120							2,120
Design	4,076							4,076
Construction	15,251							15,251
Equipment Acquisition								
Salary Recovery								
Other	100			2,140	1,579		3,719	3,819
Total Allocation	**21,546**			**2,140**	**1,579**		**3,719**	**25,265**
Source of Funds								
4040A - Metro Construction - Other	998			803	564		1,367	2,365
4040 - METRO Projects Construction - DDSRF	6,994							6,994
4506 - Street&Bridge Consolidated Construction	12,402							12,402
4510 - Contribution for Capital Projects	1,152			267			267	1,419
Army Corp of Eng.				1,070	784		1,854	1,854
Parks Board					231		231	231
Total Funds	**21,546**			**2,140**	**1,579**		**3,719**	**25,265**

Project: Tanner Road Paving & Drainage HEMPSTEAD HIGHWAY TO TRIWAY	Project No.		N-000589	
Project Description				
Project provides for the right-of-way acquisition, design and construction of a four lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	**City Council District**			
	Location	A	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:	449CD, 450	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. (Candidate TIP project)	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land	35							35
Design	4,649							4,649
Construction	1,555			14,095			14,095	15,650
Equipment Acquisition								
Salary Recovery								
Other	759							759
Total Allocation	**6,998**			**14,095**			**14,095**	**21,093**
Source of Funds								
4040 - METRO Projects Construction - DDSRF	1,390							1,390
4042 - Street & Trfc Control & Strm Drain DDSRF	2,270			2,806			2,806	5,076
8500 - PWE-W&S Syst Consolidated Constr Fd				762			762	762
Proposed TXDOT				10,527			10,527	10,527
Total Funds	**6,998**			**14,095**			**14,095**	**21,093**

Project: Holmes Road Paving & Drainage MAIN STREET TO KIRBY DRIVE	Project No.		N-000590	
Project Description				
Project provides for the right-of-way acquisition, design and construction of a four lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	**City Council District**			
	Location	K	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:	532XY, 572	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	**Previous Appropriations**	**2016**	**2017**	**2018**	**2019**	**2020**	**2016-2020**	**Project Total**
Planning								
Acquisition-Land	100							100
Design	1,469							1,469
Construction		**10,958**					10,958	10,958
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**1,569**	**10,958**					**10,958**	**12,527**
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,071	**10,958**					10,958	12,029
Total Funds	**1,569**	**10,958**					**10,958**	**12,527**

Project: Kirby Paving & Drainage SUB-PROJECT III: AIRPORT TO FANNIN	Project No.		N-000594	
Project Description				
Project provides for the right-of-way acquisition, design and construction of a four lane, divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	**City Council District**			
	Location	D,K	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:	572 CDNM	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will construct a new major thoroughfare that will improve traffic circulation, mobility and drainage in service area.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land	58							58
Design	3,214							3,214
Construction	3,626			7,609			7,609	11,235
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**6,897**			**7,609**			**7,609**	**14,506**
Source of Funds								
4040 - METRO Projects Construction - DDSRF				5,797			5,797	5,797
4042 - Street & Trfc Control & Strm Drain DDSRF	1,084			1,472			1,472	2,556
8500 - PWE-W&S Syst Consolidated Constr Fd				340			340	340
Total Funds	**6,897**			**7,609**			**7,609**	**14,506**

Project: N. McCarty MESA TO IH 610	Project No.		N-000611	
Project Description				
Project provides for the right-of-way acquisition, design and construction of a six lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	**City Council District**			
	Location	B	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	455T,455U	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land	1,186							1,186
Design	248							248
Construction	110							110
Equipment Acquisition								
Salary Recovery								
Other			10,000				10,000	10,000
Total Allocation	**1,544**		**10,000**				**10,000**	**11,544**
Source of Funds								
4506 - Street&Bridge Consolidated Construction	1,544							1,544
TXDOT-9999			10,000				10,000	10,000
Total Funds	**1,544**		**10,000**				**10,000**	**11,544**

Project: Gelhorn IH610 to Wallisville Rd IH 610 TO WALLISVILLE	Project No.		N-000623	
Project Description				
Project provides for the right-of-way acquisition, design and construction of a four lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	**City Council District**			
	Location	I	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:	455Z 495C,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will construct a new major thoroughfare that will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. (Harris County designed/TxDOT managed)	Units:	0		
	Start Year:			
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		**11,500**					11,500	11,500
Total Allocation		**11,500**					**11,500**	**11,500**
Source of Funds								
4040 - METRO Projects Construction - DDSRF		**1,000**					1,000	1,000
8500 - PWE-W&S Syst Consolidated Constr Fd		**1,300**					1,300	1,300
Harris County		**9,200**					9,200	9,200
Total Funds		**11,500**					**11,500**	**11,500**

Project: Greens Rd. Paving & Drainage JFK to 59 GREENS RD. PAVING AND DRAINAGE JFK TO 59	Project No.		N-000664	
Project Description				
Project provides for the right-of-way acquisition, design and construction of a four lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	**City Council District**			
	Location	B	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	374P,Q	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. TIP Project.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land	124	**1,632**					1,632	1,756
Design	2,569							2,569
Construction			17,776				17,776	17,776
Equipment Acquisition								
Salary Recovery								
Other		**16**					16	16
Total Allocation	**2,693**	**1,648**	**17,776**				**19,424**	**22,117**
Source of Funds								
4040 - METRO Projects Construction - DDSRF		**16**					16	16
4042 - Street & Trfc Control & Strm Drain DDSRF	2,202	**1,632**	2,259				3,891	6,093
8500 - PWE-W&S Syst Consolidated Constr Fd			1,739				1,739	1,739
TXDOT-5030			13,778				13,778	13,778
Total Funds	**2,693**	**1,648**	**17,776**				**19,424**	**22,117**

Project: Greens Rd. Pave & Drain JFK to Aldine-W. JFK TO ALDINE-WESTFIELD	Project No.		N-000686	
Project Description				
Project provides for the right-of-way acquisition, design and construction of a fou lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	**City Council District**			
	Location	B	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:	373R,374NP	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. TIP Project.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	**Previous Appropriations**	**2016**	**2017**	**2018**	**2019**	**2020**	**2016-2020**	**Project Total**
Planning								
Acquisition-Land								
Design	2,642							2,642
Construction		**13,733**					13,733	13,733
Equipment Acquisition								
Salary Recovery								
Other	37							37
Total Allocation	**2,679**	**13,733**					**13,733**	**16,412**
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,283	**1,985**					1,985	3,268
8500 - PWE-W&S Syst Consolidated Constr Fd		**2,064**					2,064	2,064
TXDOT-5430		**9,684**					9,684	9,684
Total Funds	**2,679**	**13,733**					**13,733**	**16,412**

Project: Hollister Road Paving & Drainage WHITE OAK BAYOU TO W. GULF BANK	Project No.		N-000704	
Project Description				
Project provides for the design and construction of a two-lane, approximately 2,000 linear feet of undivided concrete roadway to a four lane divided roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	**City Council District**			
	Location	A	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:	410R,410V	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will widen a thoroughfare and will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	505							505
Construction		**3,277**					3,277	3,277
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**505**	**3,277**					**3,277**	**3,782**
Source of Funds								
4040 - METRO Projects Construction - DDSRF	505	**2,165**					2,165	2,670
4042 - Street & Trfc Control & Strm Drain DDSRF		**552**					552	552
8500 - PWE-W&S Syst Consolidated Constr Fd		**560**					560	560
Total Funds	**505**	**3,277**					**3,277**	**3,782**

Project: West Alabama Paving & Drainage WESLAYAN TO BUFFALO SPEEDWAY	Project No.		N-000751	
Project Description				
Project provides for the right-of-way acquisition, design and reconstruction of an four-lane, undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	**City Council District**			
	Location	C	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:	492STUV, 4	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	1,305							1,305
Construction		**7,746**					7,746	7,746
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**1,305**	**7,746**					**7,746**	**9,051**
Source of Funds								
4040 - METRO Projects Construction - DDSRF	738	**4,486**					4,486	5,224
4042 - Street & Trfc Control & Strm Drain DDSRF	284	**2,597**					2,597	2,881
8500 - PWE-W&S Syst Consolidated Constr Fd		**663**					663	663
Total Funds	**1,305**	**7,746**					**7,746**	**9,051**

Project: Buffalo Speedway Paving & Drainage HOLMES RD. TO AIRPORT BLVD.	Project No.		N-000784	
Project Description				
Sub-Project 1: Paving and Drainage Sub-Project 2: Bridge Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	**City Council District**			
	Location	K	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	532 X, 572	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will construct a major thoroughfare that will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards and provide a grade separation. SP2 is a TIP Project.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	916							916
Construction	11,243	**6,410**					6,410	17,653
Equipment Acquisition								
Salary Recovery								
Other	1,680							1,680
Total Allocation	**13,839**	**6,410**					**6,410**	**20,249**
Source of Funds								
4040 - METRO Projects Construction - DDSRF	8,252	**2,410**					2,410	10,662
4042 - Street & Trfc Control & Strm Drain DDSRF	4,842							4,842
4510 - Contribution for Capital Projects	164							164
TXDOT-5430		**4,000**					4,000	4,000
Total Funds	**13,839**	**6,410**					**6,410**	**20,249**

Project: Clinton Dr. Paving and Drainage PORT OF HOUSTON GATE #8 TO IH-610	Project No.		N-000787	
Project Description				
Project provides for the reconstruction of four lane roadway (Clinton Drive from Port of Houston Gate 8 to IH 610). Design managed by Harris County and construction managed by TXDOT.	**City Council District**			
	Location	B,H,I	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:	495NPTU	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. (TIP Project).	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design								
Construction	5,445	**10,670**					10,670	16,115
Equipment Acquisition								
Salary Recovery								
Other		**1,500**					1,500	1,500
Total Allocation	**5,445**	**12,170**					**12,170**	**17,615**
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	4,101							4,101
8500 - PWE-W&S Syst Consolidated Constr Fd		**1,500**					1,500	1,500
Fort Bend-9999		**10,670**					10,670	10,670
Total Funds	**5,445**	**12,170**					**12,170**	**17,615**

Project: Market Street Paving and Drainage MCCARTY TO WAYSIDE	Project No.		N-000797	
Project Description				
Project provides for the design and construction of a four-lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, railroad crossings, and necessary underground utilities.	**City Council District**			
	Location	B, H	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:	495EF	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility, drainage in service area, and provide a railroad crossing. These improvements will upgrade existing roadway to MTFP standards.	Units:	0		
	Start Year:	2014		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	15							15
Construction		**3,290**					3,290	3,290
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**15**	**3,290**					**3,290**	**3,305**
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	15	**2,861**					2,861	2,876
8500 - PWE-W&S Syst Consolidated Constr Fd		**429**					429	429
Total Funds	**15**	**3,290**					**3,290**	**3,305**

Project: Martin Luther King Paving & Drainage	Project No.		N-000801	
Project Description				
Project provides for the design and construction of a six-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	**City Council District**			
	Location	D	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:	534NSW	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	991							991
Construction		**12,250**					12,250	12,250
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**991**	**12,250**					**12,250**	**13,241**
Source of Funds								
4040 - METRO Projects Construction - DDSRF	812	**8,101**					8,101	8,913
4042 - Street & Trfc Control & Strm Drain DDSRF	179	**3,342**					3,342	3,521
8500 - PWE-W&S Syst Consolidated Constr Fd		**807**					807	807
Total Funds	**991**	**12,250**					**12,250**	**13,241**

Project: Almeda Rd Paving & Drainage MACGREGOR TO OST	Project No.		N-000806	
Project Description				
Project provides for the design and construction of a divided concrete roadway with storm drainage, and necessary underground utilities. Project includes the extension of a Bike Trail from Holcombe to OST. LID will be considered in project development. SP2 is bridge.	**City Council District**			
	Location	D	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:	533 EFJ	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. TIP Project.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	2,145							2,145
Construction		**12,730**					12,730	12,730
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**2,145**	**12,730**					**12,730**	**14,875**
Source of Funds								
2425 - Woodlands Regional Participation		**2,057**					2,057	2,057
4042 - Street & Trfc Control & Strm Drain DDSRF	2,145	**2,125**					2,125	4,270
8500 - PWE-W&S Syst Consolidated Constr Fd		**388**					388	388
TXDOT-5430		**8,160**					8,160	8,160
Total Funds	**2,145**	**12,730**					**12,730**	**14,875**

Project: Gessner Road Paving & Drainage LONG POINT TO NEUNS	Project No.		N-000809	
Project Description				
Project provides for the design and construction of a six-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	**City Council District**			
	Location	A	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:	450SW	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	1,124							1,124
Construction		**10,625**					10,625	10,625
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**1,124**	**10,625**					**10,625**	**11,749**
Source of Funds								
4040 - METRO Projects Construction - DDSRF	1,124	**7,807**					7,807	8,931
4042 - Street & Trfc Control & Strm Drain DDSRF		**1,734**					1,734	1,734
8500 - PWE-W&S Syst Consolidated Constr Fd		**1,084**					1,084	1,084
Total Funds	**1,124**	**10,625**					**10,625**	**11,749**

Project: Watonga Paving & Drainage W. 34TH TO W. 43RD	Project No.		N-000811	
Project Description				
Project provides for the design and construction of a four-lane, divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	**City Council District**			
	Location	A,C	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:	451R	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								0
Design	885							885
Construction			5,877				5,877	5,877
Equipment Acquisition								
Salary Recovery								
Other								0
Total Allocation	**885**		**5,877**				**5,877**	**6,762**
Source of Funds								
4040 - METRO Projects Construction - DDSRF	885		3,961				3,961	4,846
4042 - Street & Trfc Control & Strm Drain DDSRF			958				958	958
8500 - PWE-W&S Syst Consolidated Constr Fd			958				958	958
Total Funds	**885**		**5,877**				**5,877**	**6,762**

Project: Silber Paving and Drainage I-10 TO HARTLAND	Project No.		N-000812	
Project Description				
Project provides for the right-of-way acquisition, design and construction of a four-lane, approximately 1400 linear feet of undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	**City Council District**			
	Location	A	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:	491C	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	651							651
Construction		**5,313**					5,313	5,313
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**651**	**5,313**					**5,313**	**5,964**
Source of Funds								
4040 - METRO Projects Construction - DDSRF	651	**2,477**					2,477	3,128
4042 - Street & Trfc Control & Strm Drain DDSRF		**1,820**					1,820	1,820
8500 - PWE-W&S Syst Consolidated Constr Fd		**1,016**					1,016	1,016
Total Funds	**651**	**5,313**					**5,313**	**5,964**

Project: Laura Koppe Paving & Drainage HIRSCH TO HOMESTEAD	Project No.		N-000813	
Project Description				
Project provides for the right-of-way acquisition, design and construction of a four-lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	**City Council District**			
	Location	B	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:	454 F,G,H	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	1,723							1,723
Construction		**11,777**					11,777	11,777
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**1,723**	**11,777**					**11,777**	**13,500**
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,723	**10,399**					10,399	12,122
8500 - PWE-W&S Syst Consolidated Constr Fd		**1,378**					1,378	1,378
Total Funds	**1,723**	**11,777**					**11,777**	**13,500**

Project: Westpark Paving & Drainage WILCREST TO DAIRY ASHFORD	Project No.		N-000815	
Project Description				
Project provides for the design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. Project provides additional lanes to complete boulevard section of roadway.	**City Council District**			
	Location	F	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:	488,489	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will widen a thoroughfare with additional lanes to improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	1,597							1,597
Construction			17,629				17,629	17,629
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**1,597**		**17,629**				**17,629**	**19,226**
Source of Funds								
4040 - METRO Projects Construction - DDSRF	1,597		683				683	2,280
4042 - Street & Trfc Control & Strm Drain DDSRF			1,036				1,036	1,036
8500 - PWE-W&S Syst Consolidated Constr Fd			9,036				9,036	9,036
TXDOT-5430			6,874				6,874	6,874
Total Funds	**1,597**		**17,629**				**17,629**	**19,226**

Project: Fulton Street Reconstruction	Project No.		N-000818	
Project Description				
Project provides for the design and construction of a four-lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	**City Council District**			
	Location	H	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:	493 D,H	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	494							494
Construction		**5,916**					5,916	5,916
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**494**	**5,916**					**5,916**	**6,410**
Source of Funds								
4040 - METRO Projects Construction - DDSRF		**5,916**					5,916	5,916
4042 - Street & Trfc Control & Strm Drain DDSRF	494							494
Total Funds	**494**	**5,916**					**5,916**	**6,410**

Project: Hillcroft Avenue and Court Rd Extension	Project No.		N-000821	
Project Description				
Revised route for Fondren Project that includes design and preparation of plans, specifications, estimates, and construction contract documents for the construction of Fort Bend Parkway frontage road (four lanes) between the existing toll road ramps and an extension of Court Road.	**City Council District**			
	Location	K	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:	570Z,610C,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will construct a major thoroughfare that will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. Improvements will provide for increased mobility in service area.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	1,871							1,871
Construction		**6,858**					6,858	6,858
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**1,871**	**6,858**					**6,858**	**8,729**
Source of Funds								
4040 - METRO Projects Construction - DDSRF	238	**1,885**					1,885	2,123
4042 - Street & Trfc Control & Strm Drain DDSRF	438	**558**					558	996
4510 - Contribution for Capital Projects	597							597
8500 - PWE-W&S Syst Consolidated Constr Fd		**815**					815	815
Ft Bend County		**3,600**					3,600	3,600
Total Funds	**1,871**	**6,858**					**6,858**	**8,729**

Project: Lawndale-Magnolia Park Area PAVING & DRAINAGE	Project No.		N-000848	
Project Description				
Project provides for design and construction of portions of Telephone Road, Lawndale, S. Wayside, Sgt Macario Garcia and Capital and surrounding neighborhood streets. Infrastructure to be addressed includes roadway surfaces, curbs, sidewalks and related drainage improvements.	**City Council District**			
	Location	I	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	494X,494Y,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will replace existing streets, curbs and sidewalks that have been deteriorated beyond economical repair & normal maintenance and will enhance drainage in the area.	Units:	0		
	Start Year:			
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design								
Construction		**2,171**					2,171	2,171
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		**2,171**					**2,171**	**2,171**
Source of Funds								
4040 - METRO Projects Construction - DDSRF		**2,171**					2,171	2,171
Total Funds		**2,171**					**2,171**	**2,171**

Project: W. Airport: Hiram Clark to FM 521 STREET AND DRAINAGE	Project No.		N-001310	
Project Description				
Project provides for the right-of-way acquisition,design and construction of a four-lane dividedconcrete roadway with storm drainage, curbs,sidewalks, driveways, street lighting, traffic control,and necessary underground utilities.	**City Council District**			
	Location	K	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	572E,572F,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will improve traffic circulation, mobility anddrainage in service area. These improvements willupgrade existing roadway to MTFP standards. TIPProject.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land			500				500	500
Design	311							311
Construction				18,868			18,868	18,868
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**311**		**500**	**18,868**			**19,368**	**19,679**
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	155		500				500	655
4506 - Street&Bridge Consolidated Construction	155							155
TXDOT-5430				15,094			15,094	15,094
TXDOT-9999				3,774			3,774	3,774
Total Funds	**311**		**500**	**18,868**			**19,368**	**19,679**

Project: Dunlavy: West Main to Richmond PAVING AND DRAINAGE	Project No.		N-100001	
Project Description				
Project provides for the design and reconstruction of a 36-foot wide, asphalt roadway with curbs, sidewalks, driveways, street lighting, traffic control, inline detention, and necessary underground utilities.	**City Council District**			
	Location	C	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	492V,492Z	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	268							268
Construction			1,953				1,953	1,953
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**268**		**1,953**				**1,953**	**2,221**
Source of Funds								
4040 - METRO Projects Construction - DDSRF	268		783				783	1,051
4042 - Street & Trfc Control & Strm Drain DDSRF			494				494	494
8500 - PWE-W&S Syst Consolidated Constr Fd			676				676	676
Total Funds	**268**		**1,953**				**1,953**	**2,221**

Project: TC Jester: Washington to I 10 PAVING AND DRAINAGE	Project No.		N-100002	
Project Description				
Project provides for the design and reconstruction of a four-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. Project includes a railroad crossing at Allen Street.	**City Council District**			
	Location	C	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	492G	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	476							476
Construction			2,616				2,616	2,616
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**476**		**2,616**				**2,616**	**3,092**
Source of Funds								
4040 - METRO Projects Construction - DDSRF	476		2,028				2,028	2,504
4042 - Street & Trfc Control & Strm Drain DDSRF			473				473	473
8500 - PWE-W&S Syst Consolidated Constr Fd			115				115	115
Total Funds	**476**		**2,616**				**2,616**	**3,092**

Project: Shepherd and Durham Paving & Drainage WASHINGTON TO DICKSON	Project No.		N-100003	
Project Description				
Project provides for the design and construction of a eight-lane (four lanes each on Shepherd and Durham), divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	**City Council District**			
	Location	C	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	492G,492H,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	972							972
Construction			8,756				8,756	8,756
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**972**		**8,756**				**8,756**	**9,728**
Source of Funds								
4040 - METRO Projects Construction - DDSRF	972		6,538				6,538	7,510
4042 - Street & Trfc Control & Strm Drain DDSRF			1,954				1,954	1,954
8500 - PWE-W&S Syst Consolidated Constr Fd			264				264	264
Total Funds	**972**		**8,756**				**8,756**	**9,728**

Project: Greenbriar Street Paving & Drainage RICE BOULEVARD TO W. HOLCOMBE BOULEVARD	Project No.		N-100004	
Project Description				
Project provides for acquisition, design and reconstruction of a four-land, non-divided, concrete roadway from Rice Boulevard to University Boulevard and reconstruction of a three-lane, non-divided concrete roadway from University Boulevard to Sheridan.	**City Council District**			
	Location	C	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	532C,532G	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land		**612**					612	612
Design	720							720
Construction			4,151				4,151	4,151
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**720**	**612**	**4,151**				**4,763**	**5,483**
Source of Funds								
4040 - METRO Projects Construction - DDSRF	720		3,333				3,333	4,053
4042 - Street & Trfc Control & Strm Drain DDSRF		**612**	765				1,377	1,377
8500 - PWE-W&S Syst Consolidated Constr Fd			53				53	53
Total Funds	**720**	**612**	**4,151**				**4,763**	**5,483**

Project: Houston Avenue Paving & Drainage WASHINGTON AVENUE TO MEMORIAL DRIVE	Project No.		N-100005	
Project Description				
Project provides for the design and construction of a six-lane, divided, concrete roadway with an additional thru-lane from Washington Avenue to Lubbock Street with curbs, sidewalks, driveways, street lighting, traffic control and necessary utilities.	**City Council District**			
	Location	H	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	493K,493L	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	387							387
Construction			2,493				2,493	2,493
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**387**		**2,493**				**2,493**	**2,880**
Source of Funds								
4040 - METRO Projects Construction - DDSRF	387		2,025				2,025	2,412
4042 - Street & Trfc Control & Strm Drain DDSRF			315				315	315
8500 - PWE-W&S Syst Consolidated Constr Fd			153				153	153
Total Funds	**387**		**2,493**				**2,493**	**2,880**

Project: University Blvd Paving & Drainage KIRBY DRIVE TO MAIN STREET:	Project No.		N-100006	
Project Description				
Project provides for acquisition, design and construction of a two-lane, non-divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control, inline detention and necessary underground utilities.	**City Council District**			
	Location	C,D	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	532H	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land		**220**					220	220
Design	924							924
Construction				6,601			6,601	6,601
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**924**	**220**		**6,601**			**6,821**	**7,745**
Source of Funds								
4040 - METRO Projects Construction - DDSRF	924			4,209			4,209	5,133
4042 - Street & Trfc Control & Strm Drain DDSRF		**220**		1,307			1,527	1,527
8500 - PWE-W&S Syst Consolidated Constr Fd				1,085			1,085	1,085
Total Funds	**924**	**220**		**6,601**			**6,821**	**7,745**

Project: TC Jester: Timbergrove to I-10 PAVING AND DRAINAGE	Project No.		N-100007	
Project Description				
Project provides for the design and reconstruction of a six-lane, divided, concrete roadway from Interstate 10 to Petty Street, with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	**City Council District**			
	Location	C	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	452Y,492C,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	658							658
Construction				4,571			4,571	4,571
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**658**			**4,571**			**4,571**	**5,229**
Source of Funds								
4040 - METRO Projects Construction - DDSRF	658			2,890			2,890	3,548
4042 - Street & Trfc Control & Strm Drain DDSRF				1,019			1,019	1,019
8500 - PWE-W&S Syst Consolidated Constr Fd				662			662	662
Total Funds	**658**			**4,571**			**4,571**	**5,229**

Project: Fondren Road Paving & Drainage BRAESWOOD TO CREEKBEND	Project No.		N-100008	
Project Description				
Project provides for the design and construction of Fondren Road and widens from four to six lanes with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	**City Council District**			
	Location	K	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	530Z,530V	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective dataand benefit/cost analysis. The project will be designed and constructed to improve traffic circulation area.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	925							925
Construction				6,614			6,614	6,614
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**925**			**6,614**			**6,614**	**7,539**
Source of Funds								
4040 - METRO Projects Construction - DDSRF	925			203			203	1,128
4042 - Street & Trfc Control & Strm Drain DDSRF				763			763	763
8500 - PWE-W&S Syst Consolidated Constr Fd				1,781			1,781	1,781
TXDOT-5430				3,867			3,867	3,867
Total Funds	**925**			**6,614**			**6,614**	**7,539**

Project: Antoine Drive Paving & Drainage HAMMERLY TO HEMPSTEAD	Project No.		N-100009	
Project Description				
Project provides for acquisition, design and construction of Hammerly/Antoine/Hempstead intersection with additional left and right turn lanes, curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	**City Council District**			
	Location	A	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	451P,451T	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land			165				165	165
Design	618							618
Construction				3,228			3,228	3,228
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**618**		**165**	**3,228**			**3,393**	**4,011**
Source of Funds								
4040 - METRO Projects Construction - DDSRF	618			2,742			2,742	3,360
4042 - Street & Trfc Control & Strm Drain DDSRF			165	228			393	393
8500 - PWE-W&S Syst Consolidated Constr Fd				258			258	258
Total Funds	**618**		**165**	**3,228**			**3,393**	**4,011**

Project: Dunlavy: West Gray to Dallas PAVING AND DRAINAGE	Project No.		N-100010	
Project Description				
Project provides for acquisition, design and construction of a four-lane, non-divided, concrete with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	**City Council District**			
	Location	C	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	492M,492R	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation.	Units:	0		
	Start Year:			
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land			1,768				1,768	1,768
Design								
Construction				1,485			1,485	1,485
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			**1,768**	**1,485**			**3,253**	**3,253**
Source of Funds								
4040 - METRO Projects Construction - DDSRF				839			839	839
4042 - Street & Trfc Control & Strm Drain DDSRF			1,768	258			2,026	2,026
8500 - PWE-W&S Syst Consolidated Constr Fd				388			388	388
Total Funds			**1,768**	**1,485**			**3,253**	**3,253**

Project: Kingwood Drive Paving & Drainage LOOP 494 TO WOODLANDS HILLS	Project No.		N-100011	
Project Description				
Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and in-line detention.	**City Council District**			
	Location	E	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	336A,336B,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation.	Units:	0		
	Start Year:			
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design			1,217				1,217	1,217
Construction						16,569	16,569	16,569
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			**1,217**			**16,569**	**17,786**	**17,786**
Source of Funds								
4040 - METRO Projects Construction - DDSRF			1,217				1,217	1,217
4042 - Street & Trfc Control & Strm Drain DDSRF						13,875	13,875	13,875
8500 - PWE-W&S Syst Consolidated Constr Fd						2,694	2,694	2,694
Total Funds			**1,217**			**16,569**	**17,786**	**17,786**

Project: Hlilcroft Avenue Paving & Drainage BISSONNET TO BEECHNUT	Project No.		N-100012	
Project Description				
Project provides for the design and construction of Hillcroft Avenue to six lanes with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	**City Council District**			
	Location	C	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	531N,531J	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	689							689
Construction				5,245			5,245	5,245
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**689**			**5,245**			**5,245**	**5,934**
Source of Funds								
4040 - METRO Projects Construction - DDSRF	689			2,491			2,491	3,180
4042 - Street & Trfc Control & Strm Drain DDSRF				1,690			1,690	1,690
8500 - PWE-W&S Syst Consolidated Constr Fd				1,064			1,064	1,064
Total Funds	**689**			**5,245**			**5,245**	**5,934**

Project: Broadway Street Paving & Drainage IH-45 TO GALVESTON ROAD	Project No.		N-100013	
Project Description				
Project provides for design and construction of a four-lane, divided concrete with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. Project includes at grade crossing over UPRR tracks south of Old Galveston Road.	**City Council District**			
	Location	I	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	535P,535K,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	1,650							1,650
Construction				13,821			13,821	13,821
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**1,650**			**13,821**			**13,821**	**15,471**
Source of Funds								
4040 - METRO Projects Construction - DDSRF	1,650			10,065			10,065	11,715
4042 - Street & Trfc Control & Strm Drain DDSRF				1,561			1,561	1,561
8500 - PWE-W&S Syst Consolidated Constr Fd				2,195			2,195	2,195
Total Funds	**1,650**			**13,821**			**13,821**	**15,471**

Project: Gessner Street Paving and Drainage BUFFALO BAYOU TO RICHMOND	Project No.		N-100017	
Project Description				
Project widens existing four lanes to six lanes, constructs bridge along Westheimer (grade separation), replaces traffic signals and upgrade storm, water and wastewater lines as needed. This project includes three (3) sub-projects.	**City Council District**			
	Location	G,F	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	490W,490S,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land			399				399	399
Design	1,310							1,310
Construction					17,774		17,774	17,774
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**1,310**		**399**		**17,774**		**18,173**	**19,483**
Source of Funds								
4040 - METRO Projects Construction - DDSRF	1,310							1,310
4042 - Street & Trfc Control & Strm Drain DDSRF			399		3,340		3,739	3,739
8500 - PWE-W&S Syst Consolidated Constr Fd					4,158		4,158	4,158
TXDOT-5430					10,276		10,276	10,276
Total Funds	**1,310**		**399**		**17,774**		**18,173**	**19,483**

Project: West Alabama Paving and Drainage SHEPHERD TO SPUR 527	Project No.		N-100020	
Project Description				
Project provides for the right-of-way acquisition, design and reconstruction of an undivided, three-lane, concrete, roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	**City Council District**			
	Location	C	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	492U,492V,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land			714				714	714
Design	1,587							1,587
Construction				11,519			11,519	11,519
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**1,587**		**714**	**11,519**			**12,233**	**13,820**
Source of Funds								
4040 - METRO Projects Construction - DDSRF	1,587			8,549			8,549	10,136
4042 - Street & Trfc Control & Strm Drain DDSRF			714	1,576			2,290	2,290
8500 - PWE-W&S Syst Consolidated Constr Fd				1,394			1,394	1,394
Total Funds	**1,587**		**714**	**11,519**			**12,233**	**13,820**

Project: Fondren Paving and Drainage CREEKBEND TO W. AIRPORT	Project No.		N-100021	
Project Description				
Project provides for the design and widening from four lanes to six with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	**City Council District**			
	Location	K	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	572F,572G,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	1,657							1,657
Construction				16,115			16,115	16,115
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**1,657**			**16,115**			**16,115**	**17,772**
Source of Funds								
4040 - METRO Projects Construction - DDSRF	1,657			872			872	2,529
4042 - Street & Trfc Control & Strm Drain DDSRF				1,754			1,754	1,754
8500 - PWE-W&S Syst Consolidated Constr Fd				2,979			2,979	2,979
TXDOT-5430				10,510			10,510	10,510
Total Funds	**1,657**			**16,115**			**16,115**	**17,772**

Project: W Bellfort Paving and Drainage DAIRY ASHFORD RD TO US 59	Project No.		N-100022	
Project Description				
Project constructs six-lane, divided, boulevard, curband gutter section by adding one lane in eachdirection to increase the newly reconstructed four-lanes divided section to a six-lane, divided section,upgrade storm, water, wastewater lines as needed.This project includes two (2) sub-projects.	**City Council District**			
	Location	F	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	528Z,529W,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified andprioritized through the ReBuild Houston Processutilizing a worst first methodology, objective dataand benefit/cost analysis. The project will bedesigned and constructed to improve trafficcirculation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design		**1,532**					1,532	1,532
Construction					13,029		13,029	13,029
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		**1,532**			**13,029**		**14,561**	**14,561**
Source of Funds								
4040 - METRO Projects Construction - DDSRF		**1,532**			7,747		9,279	9,279
4042 - Street & Trfc Control & Strm Drain DDSRF					3,918		3,918	3,918
8500 - PWE-W&S Syst Consolidated Constr Fd					1,364		1,364	1,364
Total Funds		**1,532**			**13,029**		**14,561**	**14,561**

Project: Dairy Ashford Paving and Drainage IH-10 TO BUFFALO BAYOU	Project No.		N-100023	
Project Description				
Project widens existing four lanes to six lanes,replaces traffic signals and upgrades storm &utilities as needed. This project includes two (2)sub-projects.	**City Council District**			
	Location	G	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	488M,488H,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified andprioritized through the ReBuild Houston Processutilizing a worst first methodology, objective dataand benefit/cost analysis. The project will bedesigned and constructed to improve trafficcirculation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design		**1,037**					1,037	1,037
Construction					9,107		9,107	9,107
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		**1,037**			**9,107**		**10,144**	**10,144**
Source of Funds								
4040 - METRO Projects Construction - DDSRF		**1,037**					1,037	1,037
4042 - Street & Trfc Control & Strm Drain DDSRF					1,518		1,518	1,518
8500 - PWE-W&S Syst Consolidated Constr Fd					943		943	943
TXDOT-5430					6,646		6,646	6,646
Total Funds		**1,037**			**9,107**		**10,144**	**10,144**

Project: Hirsch Paving and Drainage LAURA KOPPE TO CROSSTIMBERS	Project No.		N-100024	
Project Description				
Project constructs two-lane, half boulevard, curb andgutter section, upgrades storm water and wastewaterlines as needed.	**City Council District**			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:	454K,454F	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified andprioritized through the ReBuild Houston Processutilizing a worst first methodology, objective dataand benefit/cost analysis. The project will bedesigned and constructed to improve trafficcirculation, drainage and safety in the service area.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land			269				269	269
Design	840							840
Construction				5,730			5,730	5,730
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**840**		**269**	**5,730**			**5,999**	**6,839**
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	840		269	2,920			3,189	4,029
8500 - PWE-W&S Syst Consolidated Constr Fd				2,810			2,810	2,810
Total Funds	**840**		**269**	**5,730**			**5,999**	**6,839**

Project: W. Fuqua Paving and Drainage CITY LIMIT TO CHIMNEY ROCK	Project No.		N-100025	
Project Description				
Project provides for the design and construction of Fuqua Road (four lanes) with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	**City Council District**			
	Location	K	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	570Z,571W	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design								0
Construction					21,256		21,256	21,256
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					**21,256**		**21,256**	**21,256**
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF					1,498		1,498	1,498
8500 - PWE-W&S Syst Consolidated Constr Fd					10,306		10,306	10,306
Ft Bend Participate					692		692	692
TXDOT-5430					8,760		8,760	8,760
Total Funds					**21,256**		**21,256**	**21,256**

Project: S. Lockwood Paving and Drainage CRITIES STREET TO HARRISBURG	Project No.		N-100027	
Project Description				
Project provides for the design and reconstruction of a six-lane, divided, concrete roadway from Crites Street to south of Navigation Boulevard and four-lane, divided, concrete roadway from south of Navigation Boulevard to Harrisburg Boulevard and necessary utilities.	**City Council District**			
	Location	H	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	494P,494T	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design		**875**					875	875
Construction					8,281		8,281	8,281
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		**875**			**8,281**		**9,156**	**9,156**
Source of Funds								
4040 - METRO Projects Construction - DDSRF		**875**			6,180		7,055	7,055
4042 - Street & Trfc Control & Strm Drain DDSRF					1,540		1,540	1,540
8500 - PWE-W&S Syst Consolidated Constr Fd					561		561	561
Total Funds		**875**			**8,281**		**9,156**	**9,156**

Project: Lorraine Paving and Drainage HOUSTON AVE TO JENSEN DR	Project No.		N-100028	
Project Description				
Project provides for acquisition, design and reconstruction of a four-lane, non-divided, concrete roadway from Houston Avenue to Jensen Drive as listed in Major Thoroughfare Plan with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	**City Council District**			
	Location	H,B	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	493G,493H,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design		**1,895**					1,895	1,895
Construction					17,705		17,705	17,705
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		**1,895**			**17,705**		**19,600**	**19,600**
Source of Funds								
4040 - METRO Projects Construction - DDSRF		**1,895**			8,261		10,156	10,156
4042 - Street & Trfc Control & Strm Drain DDSRF					8,398		8,398	8,398
8500 - PWE-W&S Syst Consolidated Constr Fd					1,046		1,046	1,046
Total Funds		**1,895**			**17,705**		**19,600**	**19,600**

Project: Kirkwood Paving and Drainage BUFFALO BAYOU TO WESTHEIMER	Project No.		N-100029	
Project Description				
Project provides for the design and reconstruction of Kirkwood Road (four lanes) with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities along with in-line detention. This project includes two (2) sub-projects.	**City Council District**			
	Location	G	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	489S,489N	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	1,450		929				929	2,379
Construction				16,317		9,402	25,719	25,719
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**1,450**		**929**	**16,317**		**9,402**	**26,648**	**28,098**
Source of Funds								
4040 - METRO Projects Construction - DDSRF	1,450		929	5,062		4,952	10,943	12,393
4042 - Street & Trfc Control & Strm Drain DDSRF				8,967		2,234	11,201	11,201
8500 - PWE-W&S Syst Consolidated Constr Fd				2,288		2,216	4,504	4,504
Total Funds	**1,450**		**929**	**16,317**		**9,402**	**26,648**	**28,098**

Project: Antoine (North):Bridge Forest to Victory BRIDGE FOREST TO VICTORY	Project No.		N-100030	
Project Description				
Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and in-line detention.	**City Council District**			
	Location	A,C	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	411Q,411U,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land					1,074		1,074	1,074
Design			2,858				2,858	2,858
Construction						10,439	10,439	10,439
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			**2,858**		**1,074**	**10,439**	**14,371**	**14,371**
Source of Funds								
4040 - METRO Projects Construction - DDSRF			2,858			7,043	9,901	9,901
4042 - Street & Trfc Control & Strm Drain DDSRF					1,074	1,329	2,403	2,403
8500 - PWE-W&S Syst Consolidated Constr Fd						2,067	2,067	2,067
Total Funds			**2,858**		**1,074**	**10,439**	**14,371**	**14,371**

Project: 34th: Hempstead to East of Bolin St. HEMPSTED TO EAST OF BOLIN ST.	Project No.		N-100031	
Project Description				
Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and in-line detention.	**City Council District**			
	Location	A	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	451P,451Q	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design			717				717	717
Construction						4,328	4,328	4,328
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			**717**			**4,328**	**5,045**	**5,045**
Source of Funds								
4040 - METRO Projects Construction - DDSRF			717			3,667	4,384	4,384
4042 - Street & Trfc Control & Strm Drain DDSRF						661	661	661
Total Funds			**717**			**4,328**	**5,045**	**5,045**

Project: Aldine Westfield (S) Paving and Drainage ALDINE MAIL TO PINE TREE DR.	Project No.		N-100032	
Project Description				
Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and in-line detention. This project includes two (2) sub-projects. Has two (2) subprojects.	**City Council District**			
	Location	B	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	373V,373Z,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								0
Acquisition-Land					1,150		1,150	1,150
Design			1,653				1,653	1,653
Construction						9,977	9,977	9,977
Equipment Acquisition								
Salary Recovery								0
Other								0
Total Allocation			**1,653**		**1,150**	**9,977**	**12,780**	**12,780**
Source of Funds								
4040 - METRO Projects Construction - DDSRF			1,653			4,571	6,224	6,224
4042 - Street & Trfc Control & Strm Drain DDSRF					1,150	4,199	5,349	5,349
8500 - PWE-W&S Syst Consolidated Constr Fd						1,207	1,207	1,207
Total Funds			**1,653**		**1,150**	**9,977**	**12,780**	**12,780**

Project: Walnut Bend Paving and Drainage WESTHEIMER TO WESTPARK	Project No.		N-100033	
Project Description				
Project provides for the design and reconstruction of a two-lane road with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities along with in-line detention.	**City Council District**			
	Location	F	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	489U,489Y,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								0
Acquisition-Land								0
Design			1,679				1,679	1,679
Construction						10,129	10,129	10,129
Equipment Acquisition								
Salary Recovery								0
Other								0
Total Allocation			**1,679**			**10,129**	**11,808**	**11,808**
Source of Funds								
4040 - METRO Projects Construction - DDSRF			1,679			4,967	6,646	6,646
4042 - Street & Trfc Control & Strm Drain DDSRF						3,117	3,117	3,117
8500 - PWE-W&S Syst Consolidated Constr Fd						2,045	2,045	2,045
Total Funds			**1,679**			**10,129**	**11,808**	**11,808**

Project: Westheimer/Elgin: Montrose to Main MONTROSE TO MAIN	Project No.		N-100034	
Project Description				
Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and in-line detention.	**City Council District**			
	Location	C	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	493S,493T	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land					1,811		1,811	1,811
Design			1,240				1,240	1,240
Construction						13,109	13,109	13,109
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			**1,240**		**1,811**	**13,109**	**16,160**	**16,160**
Source of Funds								
4040 - METRO Projects Construction - DDSRF			1,240			8,240	9,480	9,480
4042 - Street & Trfc Control & Strm Drain DDSRF					1,811	2,868	4,679	4,679
8500 - PWE-W&S Syst Consolidated Constr Fd						2,001	2,001	2,001
Total Funds			**1,240**		**1,811**	**13,109**	**16,160**	**16,160**

Project: Market Street Bridge HUNTING BAYOU	Project No.		N-140001	
Project Description				
Provides for the design and construction of a new bridge in response to federally mandated program for public safety.	**City Council District**			
	Location	E,I	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	496K,496L	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.	Units:	0		
	Start Year:			
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other				1,050			1,050	1,050
Total Allocation				**1,050**			**1,050**	**1,050**
Source of Funds								
8500 - PWE-W&S Syst Consolidated Constr Fd				50			50	50
TXDOT-9999				1,000			1,000	1,000
Total Funds				**1,050**			**1,050**	**1,050**

Project: Hollister Street Bridge PROETZEL'S BRANCH BRIDGE REPLACEMENT	Project No.		N-140002	
Project Description				
Provides for the design and construction of a new bridge in response to federally mandated program for public safety.	**City Council District**			
	Location	A	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	450V	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.	Units:	0		
	Start Year:			
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		**550**					550	550
Total Allocation		**550**					**550**	**550**
Source of Funds								
8500 - PWE-W&S Syst Consolidated Constr Fd		**50**					50	50
TXDOT-9999		**500**					500	500
Total Funds		**550**					**550**	**550**

Project: Yale Street Bridge WHITE OAK BAYOU	Project No.		N-140003	
Project Description				
Provides for the design and construction of a new bridge in response to federally mandated program for public safety.	**City Council District**			
	Location	C	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	492H	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.	Units:	0		
	Start Year:			
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other			2,050				2,050	2,050
Total Allocation			**2,050**				**2,050**	**2,050**
Source of Funds								
8500 - PWE-W&S Syst Consolidated Constr Fd			50				50	50
Harris Ct FCD			2,000				2,000	2,000
Total Funds			**2,050**				**2,050**	**2,050**

Project: Windfern Road Bridge COLE CREEK	Project No.		N-140004	
Project Description				
Provides for the design and construction of a new bridge in response to federally mandated program for public safety.	**City Council District**			
	Location	A	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	410S	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.	Units:	0		
	Start Year:			
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other			550				550	550
Total Allocation			**550**				**550**	**550**
Source of Funds								
8500 - PWE-W&S Syst Consolidated Constr Fd			50				50	50
TXDOT-9999			500				500	500
Total Funds			**550**				**550**	**550**

Project: Calhoun Bridge BRAYS BAYOU	Project No.		N-140005	
Project Description				
Provides for the design and construction of a new bridge in response to federally mandated program for public safety.	**City Council District**			
	Location	D	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	534E	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.	Units:	0		
	Start Year:			
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other			3,100				3,100	3,100
Total Allocation			**3,100**				**3,100**	**3,100**
Source of Funds								
8500 - PWE-W&S Syst Consolidated Constr Fd			100				100	100
TXDOT-9999			3,000				3,000	3,000
Total Funds			**3,100**				**3,100**	**3,100**

Project: Richmond Ave Bridges at HCFCD #W-129	Project No.		N-140006	
Project Description				
Provides for the design and construction of a new bridge in response to federally mandated program for public safety.	**City Council District**			
	Location	C,G	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	491Z	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.	Units:	0		
	Start Year:			
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		**350**					350	350
Total Allocation		**350**					**350**	**350**
Source of Funds								
4040 - METRO Projects Construction - DDSRF		**350**					350	350
Total Funds		**350**					**350**	**350**

Project: Houston Heights, John Brasher, Memorial PAVING AND DRAINAGE	Project No.		N-210001	
Project Description				
Project will replace existing asphalt streets and roadside ditches with concrete curb-and- gutter roads. Water lines will be replaced according to the COH recommendation.	**City Council District**			
	Location	C, H	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	493E	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	263	**153**					153	416
Construction				9,693			9,693	9,693
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**263**	**153**		**9,693**			**9,846**	**10,109**
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	263	**153**		7,377			7,530	7,793
8500 - PWE-W&S Syst Consolidated Constr Fd				2,316			2,316	2,316
Total Funds	**263**	**153**		**9,693**			**9,846**	**10,109**

Project: Linkwood Area PAVING AND DRAINAGE	Project No.		N-210002	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	**City Council District**			
	Location	K	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	532N	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	884							884
Construction				13,794			13,794	13,794
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**884**			**13,794**			**13,794**	**14,678**
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	884			9,922			9,922	10,806
8500 - PWE-W&S Syst Consolidated Constr Fd				3,872			3,872	3,872
Total Funds	**884**			**13,794**			**13,794**	**14,678**

Project: Augusta, Grant Park, & Ballard Gardens PAVING AND DRAINAGE	Project No.		N-210003	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	**City Council District**			
	Location	B	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	454X,454Y,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land			520				520	520
Design	1,752							1,752
Construction					11,405		11,405	11,405
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**1,752**		**520**		**11,405**		**11,925**	**13,677**
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,752		520		11,405		11,925	13,677
Total Funds	**1,752**		**520**		**11,405**		**11,925**	**13,677**

Project: Cloverland Area PAVING AND DRAINAGE	Project No.		N-210004	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects.	**City Council District**			
	Location	D	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	573L	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	1,280							1,280
Construction					10,133		10,133	10,133
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**1,280**				**10,133**		**10,133**	**11,413**
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,280				10,133		10,133	11,413
Total Funds	**1,280**				**10,133**		**10,133**	**11,413**

Project: Roseland Area PAVING AND DRAINAGE	Project No.		N-210005	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	**City Council District**			
	Location	C	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	493W	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design		**568**					568	568
Construction						3,992	3,992	3,992
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		**568**				**3,992**	**4,560**	**4,560**
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF		**568**				3,038	3,606	3,606
8500 - PWE-W&S Syst Consolidated Constr Fd						954	954	954
Total Funds		**568**				**3,992**	**4,560**	**4,560**

Project: Huntington Village Sec4 Area PAVING AND DRAINAGE	Project No.		N-210006	
Project Description				
Project provides for the design andconstruction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	**City Council District**			
	Location	F	Address Descr 2:	
	Served:	F	Zip Codes:	
	Key Map:	528U,528V,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified andprioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	2,379							2,379
Construction						15,242	15,242	15,242
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**2,379**					**15,242**	**15,242**	**17,621**
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	2,379					11,871	11,871	14,250
8500 - PWE-W&S Syst Consolidated Constr Fd						3,371	3,371	3,371
Total Funds	**2,379**					**15,242**	**15,242**	**17,621**

Project: Gray and Taft Area PAVING AND DRAINAGE	Project No.		N-210008	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	**City Council District**			
	Location	C	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	493N,493P	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design			1,144				1,144	1,144
Construction						6,165	6,165	6,165
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			**1,144**			**6,165**	**7,309**	**7,309**
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF			1,144			5,464	6,608	6,608
8500 - PWE-W&S Syst Consolidated Constr Fd						701	701	701
Total Funds			**1,144**			**6,165**	**7,309**	**7,309**

Project: Market Square, Garner Viillas, Parkhill PAVING AND DRAINAGE	Project No.		N-210010	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects.	**City Council District**			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:	493N,493P	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land					687		687	687
Design			2,319				2,319	2,319
Construction						11,722	11,722	11,722
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			**2,319**		**687**	**11,722**	**14,728**	**14,728**
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF			2,319		687	8,351	11,357	11,357
8500 - PWE-W&S Syst Consolidated Constr Fd						3,371	3,371	3,371
Total Funds			**2,319**		**687**	**11,722**	**14,728**	**14,728**

Project: Westerland Dr Bridge At HCFCD Ditch AT HCFCD DITCH	Project No.		N-240001	
Project Description				
Provides for the design and construction of a new bridge in response to Federally mandated program for public safety.	**City Council District**			
	Location	G	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	490T	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Existing bridge has a below-standard inspection report and has deteriorated to the point of requiring replacement.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design								0
Construction								
Equipment Acquisition								
Salary Recovery								
Other	5		550				550	555
Total Allocation	**5**		**550**				**550**	**555**
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	5							5
8500 - PWE-W&S Syst Consolidated Constr Fd			50				50	50
TXDOT-9999			500				500	500
Total Funds	**5**		**550**				**550**	**555**

Project: Kirkmeadow Dr. at HCFCD Ditch	Project No.		N-240002	
Project Description				
Replace Bridge and Approaches. BRINSAP Project, Off-System Bridge Replacement Program.	**City Council District**			
	Location	D	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	576W	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Existing bridge has a below-standard inspection report and has deteriorated to the point of requiring replacement.	Units:	0		
	Start Year:			
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design								0
Construction								
Equipment Acquisition								
Salary Recovery								
Other				106			106	106
Total Allocation				**106**			**106**	**106**
Source of Funds								
8500 - PWE-W&S Syst Consolidated Constr Fd				106			106	106
Total Funds				**106**			**106**	**106**

Project: Hueni Rd at Mills Branch	Project No.		N-240003	
Project Description				
Replace Bridge and Approaches. BRINSAP Project, Off-System Bridge Replacement Program.	**City Council District**			
	Location	E	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	297K	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Existing bridge has a below-standard inspection report and has deteriorated to the point of requiring replacement.	Units:	0		
	Start Year:			
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design								0
Construction								
Equipment Acquisition								
Salary Recovery								
Other				212			212	212
Total Allocation				**212**			**212**	**212**
Source of Funds								
8500 - PWE-W&S Syst Consolidated Constr Fd				212			212	212
Total Funds				**212**			**212**	**212**

Project: Traffic Signal Management Program/ITS	Project No.		N-310650	
Project Description				
The design and installation of a computerized traffic signal system and intelligent transportation system equipment.	**City Council District**			
	Location	V	Address Descr 2:	
	Served:	V	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Program improves citywide mobility to reduce accidents and minimizes congestion. Program includes Candidate TIP and TIP Projects.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	1,739	**519**	520	530	540	550	2,659	4,398
Construction	11,287	**13,610**	2,860	2,915	2,970	3,025	25,380	36,667
Equipment Acquisition								
Salary Recovery								
Other	26							26
Total Allocation	**13,053**	**14,129**	**3,380**	**3,445**	**3,510**	**3,575**	**28,039**	**41,092**
Source of Funds								
4040 - METRO Projects Construction - DDSRF	11,548	**11,129**	3,380	3,445	3,510	3,575	25,039	36,587
5030 - Federal State Local - Pass Through Fund	1,504	**3,000**					3,000	4,504
Total Funds	**13,053**	**14,129**	**3,380**	**3,445**	**3,510**	**3,575**	**28,039**	**41,092**

Project: Intelligent Transportation System (ITS)	Project No.		N-310651	
Project Description				
Deployment of ITS devices including DMS, CCTV, Traffic Count Stations and vehicular detection.	**City Council District**			
	Location	V	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Program improves citywide mobility to reduce accidents and minimize congestion. City of Houston has been awarded a TIGER Grant.	Units:	0		
	Start Year:			
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design								
Construction			12,000	4,500			16,500	16,500
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			**12,000**	**4,500**			**16,500**	**16,500**
Source of Funds								
4040 - METRO Projects Construction - DDSRF			5,000	4,500			9,500	9,500
5030 - Federal State Local - Pass Through Fund			7,000				7,000	7,000
Total Funds			**12,000**	**4,500**			**16,500**	**16,500**

Project: Intersection Redesign & Safety Imprvmnts	Project No.		N-310662	
Project Description				
Redesign, reconstruct, or make other improvements to those intersections and street sections which represent existing or potential hazards to traffic citywide. Projects improve intersection geometrics and access management.	**City Council District**			
	Location	V	Address Descr 2:	
	Served:	V	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
These projects are required to reduce delays and accident potential at various locations.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	1,057	**623**	635	648	660	672	3,238	4,295
Construction	1,984	**1,020**	1,040	1,060	1,080	1,100	5,300	7,284
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**3,042**	**1,643**	**1,675**	**1,708**	**1,740**	**1,772**	**8,538**	**11,580**
Source of Funds								
4040 - METRO Projects Construction - DDSRF	3,042	**1,643**	1,675	1,708	1,740	1,772	8,538	11,580
Total Funds	**3,042**	**1,643**	**1,675**	**1,708**	**1,740**	**1,772**	**8,538**	**11,580**

Project: Pre-Engineering for Street and Traffic	Project No.		N-320100	
Project Description				
Program supports development of Candidate Projects for programming in future years' Capital Improvement Plans. Feasibility Assessments are performed annually on need areas to define projects including detailed project scopes.	**City Council District**			
	Location	V	Address Descr 2:	
	Served:	V	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Program supports development of Candidate Projects for future CIPs. Assessments are performed annually on Need Areas to define projects including scopes, cost estimates and implementation schedules. Need Areas to be Pre-Engineered are consistent with published "5+5 Plan" and the CIP Process Manual.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	5,100	**4,500**	4,750	5,000	5,250	5,500	25,000	30,100
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**5,100**	**4,500**	**4,750**	**5,000**	**5,250**	**5,500**	**25,000**	**30,100**
Source of Funds								
4040 - METRO Projects Construction - DDSRF	3,250	**3,250**	3,375	3,500	3,625	3,750	17,500	20,750
4042 - Street & Trfc Control & Strm Drain DDSRF	1,850	**1,250**	1,375	1,500	1,625	1,750	7,500	9,350
Total Funds	**5,100**	**4,500**	**4,750**	**5,000**	**5,250**	**5,500**	**25,000**	**30,100**

Project: Misc Right of Way Preparation	Project No.		N-320396	
Project Description				
Project provides for miscellaneous and/or unforeseen costs of right-of-way acquisition, design and construction relating to the Street, Bridge and Traffic Control Program.	**City Council District**			
	Location	V	Address Descr 2:	
	Served:	V	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Requests from other departments or governmental agencies including the Metropolitan Transit Authority, or developers, for joint participation in the cost of Street, Bridge and Traffic Control projects.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	275	**30**					30	305
Construction	278	**276**	312	318	324	330	1,560	1,838
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**554**	**306**	**312**	**318**	**324**	**330**	**1,590**	**2,144**
Source of Funds								
4040 - METRO Projects Construction - DDSRF	554	**276**	312	318	324	330	1,560	2,114
4042 - Street & Trfc Control & Strm Drain DDSRF		**30**					30	30
Total Funds	**554**	**306**	**312**	**318**	**324**	**330**	**1,590**	**2,144**

Project: Hike & Bike trail Program	Project No.		N-320420	
Project Description				
Design, acquisition and construction of Hike and Bike Trails throughout the City. Projects are identified through the City of Houston Bikeway Master plan.	**City Council District**			
	Location	V	Address Descr 2:	
	Served:	V	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Program provides an alternate route of travel for bicyclists and/or hikers away from street traffic. Various trails will encourage an alternative method of commute within the City.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	189							189
Construction		**1,752**					1,752	1,752
Equipment Acquisition								
Salary Recovery								
Other	14							14
Total Allocation	**203**	**1,752**					**1,752**	**1,955**
Source of Funds								
4040A - Metro Construction - Other	203	**952**					952	1,155
5030 - Federal State Local - Pass Through Fund		**800**					800	800
Total Funds	**203**	**1,752**					**1,752**	**1,955**

Project: Bridge Rehabilition/Replacement	Project No.		N-320445	
Project Description				
Project provides design and rehabilitation/replacement of existing bridges throughout the City.	**City Council District**			
	Location	V	Address Descr 2:	
	Served:	V	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Existing bridges have received below-standard inspection reports and have deteriorated to the point of requiring rehabilitation or replacement.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	200	**212**	216	220	225	229	1,102	1,302
Construction	1,473	**870**	887	904	921	938	4,520	5,993
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**1,673**	**1,082**	**1,103**	**1,124**	**1,146**	**1,167**	**5,622**	**7,295**
Source of Funds								
4040 - METRO Projects Construction - DDSRF	1,673	**1,082**	1,103	1,124	1,146	1,167	5,622	7,295
Total Funds	**1,673**	**1,082**	**1,103**	**1,124**	**1,146**	**1,167**	**5,622**	**7,295**

Project: Safe Sidewalk Program	Project No.		N-320610	
Project Description				
Program provides for the design and construction of sidewalks throughout the City. Program includes Safe School Sidewalk Program, Major Thoroughfare Sidewalk Program, Safe Routes to School Program, and Pedestrian Accessibility Review (PAR).	**City Council District**			
	Location	V	Address Descr 2:	
	Served:	V	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Program is needed to address the health, safety, and welfare of pedestrians within the City Right-of-Way.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	435	**528**	539	549	559	570	2,745	3,180
Construction	11,138	**4,298**	4,606	4,695	4,783	4,872	23,254	34,392
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**11,573**	**4,826**	**5,145**	**5,244**	**5,342**	**5,442**	**25,999**	**37,572**
Source of Funds								
4040A - Metro Construction - Other	11,573	**4,826**	5,145	5,244	5,342	5,442	25,999	37,572
Total Funds	**11,573**	**4,826**	**5,145**	**5,244**	**5,342**	**5,442**	**25,999**	**37,572**

Project: Neighborhood Traffic Management Program	Project No.		N-320660	
Project Description				
Project provides for various traffic calming improvements petitioned by neighborhoods.	**City Council District**			
	Location	V	Address Descr 2:	
	Served:	V	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
These projects are requested by petition from neighborhoods to address traffic related problems including excessive vehicular speed and cut-through traffic.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								0
Design	500							500
Construction	491		256	261	266	271	1,054	1,545
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**991**		**256**	**261**	**266**	**271**	**1,054**	**2,045**
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	522		256	261	266	271	1,054	1,576
4504 - Police Consolidated Construction Fund	469							469
Total Funds	**991**		**256**	**261**	**266**	**271**	**1,054**	**2,045**

Project: Miscellaneous Land Acquistion	Project No.		N-320663	
Project Description				
Project provides for the incidental acquisition of right-of-way associated with capital improvement projects.	**City Council District**			
	Location	V	Address Descr 2:	
	Served:	V	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project needed to expedite the unanticipated acquisition of right-of-way.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land	3,500	**201**	205	209	213	217	1,045	4,545
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**3,500**	**201**	**205**	**209**	**213**	**217**	**1,045**	**4,545**
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	3,500	**201**	205	209	213	217	1,045	4,545
Total Funds	**3,500**	**201**	**205**	**209**	**213**	**217**	**1,045**	**4,545**

Project: Street Pavement Maint. and Management	Project No.		N-320667	
Project Description				
This project includes program upgrades and support for the PMMP. This program includes the Street Surface Assessment Vehicle that is used to determine Pavement Condition Ratings used to develop priorities for major thoroughfare, collector and local street reconstruction or rehabilitation.	**City Council District**			
	Location	V	Address Descr 2:	
	Served:	V	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The program will allow the City to monitor and rate the existing condition of the City's major investment in transportation infrastructure.	Units:	0		
	Start Year:			
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		**2,164**	1,553	1,636	1,720	1,697	8,770	8,770
Salary Recovery								
Other								
Total Allocation		**2,164**	**1,553**	**1,636**	**1,720**	**1,697**	**8,770**	**8,770**
Source of Funds								
4040 - METRO Projects Construction - DDSRF		**2,164**	1,553	1,636	1,720	1,697	8,770	8,770
Total Funds		**2,164**	**1,553**	**1,636**	**1,720**	**1,697**	**8,770**	**8,770**

Project: Street and Bridge Management	Project No.		N-320668	
Project Description				
This project provides for the Professional Engineering Program Management Services of assigned Street and Bridge contracts.	**City Council District**			
	Location	V	Address Descr 2:	
	Served:	V	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Due to the increased volume of street and traffic projects it was necessary to secure professional management services to assist in scheduling and cost control of engineering and construction projects.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design		**201**	205	209	213		828	828
Construction	225					217	217	442
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**225**	**201**	**205**	**209**	**213**	**217**	**1,045**	**1,270**
Source of Funds								
4040 - METRO Projects Construction - DDSRF	225	**201**	205	209	213	217	1,045	1,270
Total Funds	**225**	**201**	**205**	**209**	**213**	**217**	**1,045**	**1,270**

Project: RR Crossing - Quiet Zones and Safety	Project No.		N-320817	
Project Description				
Program provides for the installation and/or modification of various railroad crossings to meet safety and Federal Railroad Administration requirements.	**City Council District**			
	Location	V	Address Descr 2:	
	Served:	V	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
These projects are required to improve safety and train noise related issued at various railroad crossings throughout the City.	Units:	0		
	Start Year:			
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								0
Design								
Construction			1,966	2,003	2,041	2,079	8,089	8,089
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			**1,966**	**2,003**	**2,041**	**2,079**	**8,089**	**8,089**
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF			1,966	2,003	2,041	2,079	8,089	8,089
Total Funds			**1,966**	**2,003**	**2,041**	**2,079**	**8,089**	**8,089**

Project: Citywide Overlay/Rehabilitation Program	Project No.		N-321037	
Project Description				
Program provides for the overlay/rehabilitation of arterial and major thoroughfares with asphalt overlay or panel replacement along with the repair and improvements to curbs and curb ramps.	**City Council District**			
	Location	V	Address Descr 2:	
	Served:	V	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
This program is required to improve and maintain a safe road surface and accessibility, and to prolong the life of the roadway.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	433	**357**	364	371	378	385	1,855	2,288
Construction	8,696	**4,080**	4,160	4,240	4,320	4,400	21,200	29,896
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	**9,128**	**4,437**	**4,524**	**4,611**	**4,698**	**4,785**	**23,055**	**32,183**
Source of Funds								
4040 - METRO Projects Construction - DDSRF	9,128	**4,437**	4,524	4,611	4,698	4,785	23,055	32,183
Total Funds	**9,128**	**4,437**	**4,524**	**4,611**	**4,698**	**4,785**	**23,055**	**32,183**

Project: Concrete Panel Replacement Program	Project No.		N-321038	
Project Description				
Program provides for the rehabilitation of arterial and major thoroughfares with by panel replacement along with the repair and improvements to curbs and curb ramps as necessary.	**City Council District**			
	Location	V	Address Descr 2:	
	Served:	V	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
This program is required to improve and maintain a safe road surface and accessibility, and to prolong the life of the roadway.	Units:	0		
	Start Year:	2015		
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design	716	**714**	728	742	756	770	3,710	4,426
Construction	9,681	**10,200**	10,400	10,600	10,800	11,000	53,000	62,681
Equipment Acquisition								
Salary Recovery								
Other	8							8
Total Allocation	**10,405**	**10,914**	**11,128**	**11,342**	**11,556**	**11,770**	**56,710**	**67,115**
Source of Funds								
4040 - METRO Projects Construction - DDSRF	10,405	**10,914**	11,128	11,342	11,556	11,770	56,710	67,115
Total Funds	**10,405**	**10,914**	**11,128**	**11,342**	**11,556**	**11,770**	**56,710**	**67,115**

Project: Roadway Surface Replacement Program	Project No.		N-321039	
Project Description				
Program provides for the reconstruction/rehabilitation of streets along with the repair and improvements to curbs and curb ramps.	**City Council District**			
	Location	V	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
This program is required to improve and maintain a safe road surface and accessibility.	Units:	0		
	Start Year:			
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design		**224**	229	233	238	242	1,166	1,166
Construction		**3,060**	3,120	3,180	3,240	3,300	15,900	15,900
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		**3,284**	**3,349**	**3,413**	**3,478**	**3,542**	**17,066**	**17,066**
Source of Funds								
4040 - METRO Projects Construction - DDSRF		**3,284**	3,349	3,413	3,478	3,542	17,066	17,066
Total Funds		**3,284**	**3,349**	**3,413**	**3,478**	**3,542**	**17,066**	**17,066**

Project: Contingencies for Street & Traffic	Project No.		N-NA0000	
Project Description				
A negative contingency allows the City to over-program projects in order to pro-actively advance design and/or bidding of projects when another project may be delayed due to reasons beyond City control such as private utility relocations, real estate acquisitions, third party funding, etc.	**City Council District**			
	Location	V	Address Descr 2:	
	Served:	V	Zip Codes:	
	Key Map:	W	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
This small percentage of over-programming of projects helps to keep enough projects moving to utilize all available funding. Appropriations are made by City Council for each project during the fiscal year and will not exceed the dollars available.	Units:	0		
	Start Year:			
	RCC Total	$	RCA Total	$

Project Allocation	Previous Appropriations	2016	2017	2018	2019	2020	2016-2020	Project Total
Planning								
Acquisition-Land								
Design								
Construction		**-28,004**	-26,765	-45,051	-15,508	-22,114	-137,442	-137,442
Equipment Acquisition								
Salary Recovery								
Other								0
Total Allocation		**-28,004**	**-26,765**	**-45,051**	**-15,508**	**-22,114**	**-137,442**	**-137,442**
Source of Funds								
4040 - METRO Projects Construction - DDSRF		**-15,196**	-5,274	-18,883	8,064	-1,487	-32,776	-32,776
8500 - PWE-W&S Syst Consolidated Constr Fd		**-12,808**	-21,491	-26,168	-23,572	-20,627	-104,666	-104,666
Total Funds		**-28,004**	**-26,765**	**-45,051**	**-15,508**	**-22,114**	**-137,442**	**-137,442**